

City of La Quinta

CITY / SA / HA / FA MEETING DATE: January 21, 2014

AGENDA CATEGORY:

ITEM TITLE: ACCEPT FUNDING IN THE AMOUNT OF \$100,000 FROM THE STATE SUPPLEMENTAL LAW ENFORCEMENT SERVICES ACCOUNT FOR ROBBERY, THEFT, AND BURGLARY PREVENTION PROGRAMS

BUSINESS SESSION: CONSENT CALENDAR: 9 STUDY SESSION: PUBLIC HEARING:

RECOMMENDED ACTION:

Accept State funding in the amount of \$100,000 from the Supplemental Law Enforcement Services Account, approve the local expenditure plan, and authorize the City Manager to execute the plan.

EXECUTIVE SUMMARY:

- Annually, the City is awarded funds through the Supplemental Law Enforcement Services Account (SLESA) to support front line law enforcement services.
- Approval of a local expenditure plan is required to access the funds. The La Quinta Police Department will utilize the money for robbery, theft, and burglary prevention programs.
- The proposed expenditure plan (Attachment 1) was prepared by the Police Department and provides for additional police hours to suppress crime.

FISCAL IMPACT:

Receipt of these funds has been included in the Fiscal Year 2013/2014 operating budget and allocated for police services.

BACKGROUND/ANALYSIS:

In December 2013, the City received correspondence from the Riverside County Sheriff's Department (Attachment 2) requesting submittal of its SLESA expenditure plan for Fiscal Year 2013/2014. The City has participated in this program since 2001. These funds must supplement existing services, and may not be used to replace any existing funding for law enforcement services. As a result, the La Quinta Police Department will use \$50,000 toward the established "Holiday Theft Prevention Program," for labor costs toward specialized proactive patrols during the holiday months (November – January) and specialized surveillance operations to deter theft. They will use the remaining \$50,000 for the established "Weekend Theft Prevention Program," which includes additional patrols throughout the fiscal year.

ALTERNATIVES:

As the services described above are necessary to enhance law enforcement services and the funding is granted to the City, staff does not recommend any other alternative.

Report prepared by: Chris Escobedo, Assistant to City Manager Report approved for submission by: Frank J. Spevacek, City Manager

Attachments:

- 1. Expenditure Plan
- 2. Correspondence from Sheriff's Department

Supplemental Law Enforcement Standardized Forms Expenditure Plan FY 2013-2014

City Name: City of La Quinta

Beginning Fund Balance	46,944.40
Prior Yr Allocation	100,000.00
Received in Current Year	58,333.32
Current Year Allocation	100,000.00

EXPENDITURE PLANNED

Salaries and Benefits	100,000.00
Services and Supplies	
Equipment	
Administrative Overhead	
Total Expenditure Planned	100,000.00

Date approved by the City Council:

The City Manager hereby certifies that the Supplemental Law Enforcement Services Plan was submitted to the City Council and approved as listed.

Frank J. Spevacek

City Manager Signature

Date

Please provide the name of a contact person if there are any questions:

Chris Escobedo

Name

Date

FY 2013-14 City Expenditure Plan Form

ATTACHMENT 2

RIVERSIDE COUNTY





P.O. BOX 513 · RIVERSIDE, CALIFORNIA 92502 · (951) 955-2700

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December 10, 2013

Mr. Frank J. Spevacek City Manager City of La Quinta P.O. Box 1504 La Quinta, CA 92247

Dear Mr. Spevacek,

The Supplemental Law Enforcement Services Account (SLESA) provides money to support front line law enforcement services. In April 2002, Senate Bill 823 amended the Government Code Sections 30061 and 30063 to require that, "The city council shall appropriate existing and anticipated moneys exclusively to fund frontline municipal police services, in accordance with written requests submitted by the chief of police of that city or the chief administrator of the enforcement agency that provides police services for that city."

Please submit your city expenditure plan for the FY 2013-2014 allocation as requested. The expenditure form is attached. Your allocation is \$100,000. Amended Government Code 30061 states "the Controller shall allocate funds in monthly installments to local jurisdictions for public safety in accordance with this section as annually calculated by the Director of Finance." The request to the city council should specify the personnel, equipment, and programs necessary to meet the city's needs. The council, at a public meeting, considers the request and determines the allocation of funds.

Once your city council has approved your local expenditure plan, please submit a copy to the Riverside County Sheriff's Department Specialized Accounting Unit. Please submit your expenditure plan by January 31, 2014. You may email the completed plan to <u>rhurt2@riversidesheriff.org</u> or fax it to the Specialized Accounting Unit at 951-955-9650. If you have any questions, please contact Richard Hurt at 951-955-2737. Thank you for your assistance.

Sincerely,

STANLEY L. SNIFF, SHERIFF-CORONER

Lee Wagner, Assistant Sheriff

SS/rh cc: Captain Andrew Shouse Enclosure: SLESA Expenditure Plan