



City of La Quinta

CITY / SA / HA / FA MEETING DATE: February 18, 2014

AGENDA CATEGORY:

ITEM TITLE: APPROVE PLANS, SPECIFICATIONS AND ENGINEER'S ESTIMATE, ADVERTISE FOR BID THE SPORTS COMPLEX LIGHTING REHABILITATION AND EXPANSION IMPROVEMENTS PROJECT, AND AUTHORIZE ADVANCED PURCHASE OF EQUIPMENT

BUSINESS SESSION:

CONSENT CALENDAR: 4

STUDY SESSION:

PUBLIC HEARING:

RECOMMENDED ACTION:

Approve the plans, specifications and engineer's estimate and authorize staff to obtain bids for the Sports Complex Lighting and Rehabilitation and Expansion Improvements; and authorize the advanced purchase of equipment at a not-to-exceed amount of \$300,000.

EXECUTIVE SUMMARY:

- This project entails installing 11 new light poles to light additional fields at the La Quinta Sports Complex as well as upgrading the lighting system so that each field may be lit independently.
- The plans, specifications, and engineer's estimate (PS&E) are now complete, and the project is ready to be advertised for bid.
- In addition to approving the PS&E, staff recommends that the City advance purchase the 11 new light poles from the lighting equipment manufacturer to ensure the equipment arrives in time to be installed during the summer school break.

FISCAL IMPACT:

The Sports Complex Lighting project is included within the 2013/2014 Capital Improvement Program (CIP) and is programmed to receive \$888,875 from Quimby funds, with \$650,000 allocated for construction. Based on the engineer's estimate of \$593,000, the project will have a contingency of approximately \$57,000. Staff anticipates this project will add approximately \$4,000 to the operating budget due to the additional light poles. The approved budget as presented in the CIP is:

BUDGET LINE ITEM	BUDGET
Professional:	\$ 13,000
Technical (Insp/Test/Survey):	\$ 63,375
Design:	\$ 65,000
Construction:	\$650,000
Contingency:	\$ 65,000
City Administration:	\$ 32,500
TOTAL BUDGET:	\$888,875

BACKGROUND/ANALYSIS:

The La Quinta Sports Complex was built in the late 1980s through a partnership between the Desert Sands Unified School District and the City. The complex has endured three decades of sports activity and now requires some improvements to better serve the needs of the community.

This rehabilitation and expansion project will entail modifying the lighting system so that each field may be lit independently, thereby reducing power costs. In addition, new lights will be installed to allow expanded usage of the fields, as described below:

- One new light pole at the batting cages
- Six new light poles at the baseball field
- Four new light poles at the football field

The PS&E are complete for the project and are available for review in the City’s Public Works Department. Contingent upon City Council’s approval to advertise the Sports Complex Lighting Improvements on February 18, 2014, the following is the project schedule:

City Council Bid Authorization	February 18, 2014
Bid Period	February 19 – March 20, 2014
Award of Project	April 1, 2014
Construction	June through August 2014
Accept Improvements	August 2014

ALTERNATIVES:

In order to complete construction during the summer school break, no additional alternatives are recommended.

Report prepared by: Bryan McKinney, Principal Engineer

Report approved for submission by: Timothy R. Jonasson, P.E.

Public Works Director/City Engineer