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Report to La Quinta City Council Palm Springs International Airport Commission Meeting September 17, 2014

Action Items:

The Palm Springs City Council approved the following actions:

- 1. Approved the hangar and apron lease for Signature Flight Support.
- 2. Ratified the re-appointment of Peter Freymuth as the Airport Commissioner to represent Riverside County.
- 3. Approved the contract with HNTB Corporation for environmental study phase of the airport Master Plan.

<u>Budget:</u> The unaudited financial report for the 2014 fiscal year showed excellent performance. Revenue was 100.1% of budget, while expenses were 91% of budget. Unrestricted cash at year-end was \$7.8 million – right on target.

<u>Passenger Activity:</u> Activity was up 9.4%, making 9 straight months of passenger growth.

General:

<u>Tower:</u> The old tower is now removed, and the new one is fully operational. <u>Alaska Airlines:</u> Alaska has now implemented kiosks for self-check-in, and for baggage check.

Starbucks: The pre-security store is now operational.

The next meeting is scheduled for October	15	, 2014.
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