

City of La Quinta

CITY / SA/ HA/ FA MEETING DATE: December 16, 2014

ITEM TITLE: ACCEPT FUNDING FROM THE STATE
SUPPLEMENTAL LAW ENFORCEMENT SERVICES
ACCOUNT FOR ROBBERY, THEFT, AND BURGLARY
PREVENTION PROGRAMS

AGENDA CATEGORY:	
BUSINESS SESSION:	
CONSENT CALENDAR:	8
STUDY SESSION:	
PUBLIC HEARING:	

RECOMMENDED ACTION:

Accept State funding in the amount of \$100,000 from the Supplemental Enforcement Services Account, approve the local expenditure plan, and authorize the City Manager to execute the plan.

EXECUTIVE SUMMARY:

- Annually, the City is awarded funds through the State's Supplemental Law Enforcement Services Account (SLESA) to support front line law enforcement services.
- Approval of a local expenditure plan is required to access the funds. The La Quinta Police Department (LQPD), contracted through the Riverside County Sheriff's Department, will utilize the funds for robbery, theft, and burglary prevention programs.
- The funds will be used for labor costs associated with the Specialized Enforcement Team positions that provide services under crime prevention programs.
- The proposed expenditure plan (Attachment 1) was prepared by LQPD and provides for additional police hours to suppress crime.

FISCAL IMPACT:

Receipt of these funds has been included in the Fiscal Year 2014/2015 operating budget and allocated in the police services budget.

BACKGROUND/ANALYSIS:

The City recently received correspondence from the Riverside County Sheriff's Department (Attachment 1) requesting submittal of its SLESA expenditure plan for Fiscal Year 2014/2015. The City has participated in this State program since 2001 and, by submitting an annual SLESA, it has had access to funds that assist LQPD in supporting public safety programs.

The proposed expenditure plan (Attachment 2) was prepared by LQPD and provides for additional police hours to suppress crime. Program funds must supplement existing services, and may not be used to replace any existing funding for law enforcement services. As a result, LQPD will combine two programs: the established "Holiday Theft Prevention Program" and the "Weekend Theft Prevention Program." These programs account for labor costs toward specialized proactive patrols during the holiday months (November through January), and specialized surveillance operations to deter theft and additional patrols throughout the year. By combining both programs, LQPD maintains greater flexibility to perform specialized patrols and surveillance operations.

ALTERNATIVES

As the services described above are necessary to enhance law enforcement services and the funding is granted to the City, staff does not recommend an alternative.

Respectfully submitted: Ted Shove, Business Analyst

Approved for submission by: Frank J. Spevacek, City Manager

Attachments: 1. Expenditure Plan

2: Correspondence from Sheriff's Department

Supplemental Law Enforcement Standardized Forms Expenditure Plan FY 2014-2015

City Name:	City of La Quinta		
	Beginning Fund Bal	ance	63,967.26
	Prior Yr Allocation		100,000.00
	Received in Current	Year	
	Current Year Alloca	tion	100,000.00
	EXPENDITURE	ΡΙ ΔΝΝΕΌ	
	Salaries and Benefit		100,000.00
	Services and Suppli		200,000.00
	Equipment		
	Administrative Ove	rhead	
		kpenditure Planned	100,000.00
The City M	oved by the City Council: anager hereby certifies that th tted to the City Council and ap		r Enforcement Services Pla
	City Manager Signat	ure	Date
Please prov	vide the name of a contact per	son if there are any	questions:
Ted :	Shove		_
Na	ame	Date	

FY 2014-15 City Expenditure Plan Form

STAN SNIFF, SHERIFF





P.O. BOX 513 · RIVERSIDE, CALIFORNIA 92502 · (951) 955-2700

October 31, 2014

Mr. Frank J. Spevacek City Manager City of La Quinta P.O. Box 1504 La Quinta, CA 92247

Dear Mr. Spevacek,

The Supplemental Law Enforcement Services Account (SLESA) provides money to support front line law enforcement services. In April 2002, Senate Bill 823 amended the Government Code Sections 30061 and 30063 to require that, "The city council shall appropriate existing and anticipated moneys exclusively to fund frontline municipal police services, in accordance with written requests submitted by the chief of police of that city or the chief administrator of the enforcement agency that provides police services for that city."

Please submit your city expenditure plan for the FY 2014-2015 allocation as requested. The expenditure form is attached. Your allocation is \$100,000. Amended Government Code 30061 states "the Controller shall allocate funds in monthly installments to local jurisdictions for public safety in accordance with this section as annually calculated by the Director of Finance." The request to the city council should specify the personnel, equipment, and programs necessary to meet the city's needs. The council, at a public meeting, considers the request and determines the allocation of funds.

Once your city council has approved your local expenditure plan, please submit a copy to the Riverside County Sheriff's Department Specialized Accounting Unit. Please submit your expenditure plan by **December 15, 2014**. You may email the completed plan to <u>etsou@riversidesheriff.org</u> or fax it to the Specialized Accounting Unit at 951-955-9650. If you have any questions, please contact Erik Tsou at 951-955-2737. Thank you for your assistance.

Sincerely,

STANLEY L. SNIFF, SHERIFF-CORONER

Lee Wagner, Assistant Sheriff

SS/et

cc: Captain Andrew Shouse

Enclosure: SLESA Expenditure Plan