



# City of La Quinta

**CITY / SA / HA / FA MEETING DATE:** May 5, 2015

**ITEM TITLE:** APPROPRIATE FUNDING AND INCLUDE MONROE STREET PAVEMENT REHABILITATION PROJECT IN FISCAL YEAR 2014/2015 CAPITAL IMPROVEMENT PLAN

**AGENDA CATEGORY:**

**BUSINESS SESSION:**

**CONSENT CALENDAR:** 22

**STUDY SESSION:**

**PUBLIC HEARING:**

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**RECOMMENDED ACTION:**

Appropriate funding in the amount of \$350,000 from unappropriated General Fund reserves and include the Monroe Street Pavement Rehabilitation Project in the City's Fiscal Year 2014/2015 Capital Improvement Plan.

**EXECUTIVE SUMMARY:**

- The Monroe Street Pavement Rehabilitation Project ("Project"), between Avenue 54 and Avenue 55, was identified as a high priority project during the Capital Improvement Program ("CIP") study session on April 7, 2015.
- City Council approval is necessary to add this project to this year's CIP as well as to appropriate unappropriated General Fund reserves so that construction may occur this summer.

**FISCAL IMPACT:**

Staff projects this project will cost \$350,000 allocated as follows:

BUDGET LINE ITEM	PROPOSED BUDGET
Professional	\$17,400
Design	\$24,000
Technical (Inspection/Test/Survey):	\$23,500
Construction:	\$240,000

Contingency:	\$33,100
City Administration:	\$12,000
<b>TOTAL BUDGET:</b>	<b>\$350,000</b>

**BACKGROUND/ANALYSIS:**

The proposed improvements will entail removing and replacing the deteriorated pavement on the west side of Monroe Street between Avenue 54 and Avenue 55 (Attachment 1). The pavement rehabilitation will match the work performed by the County of Riverside on the east side of the roadway.

Contingent upon City Council approval, the following is the anticipated project schedule:

Design	May to July 2015
Council Considers Plans, Specifications and Engineer’s Estimate	July 7, 2015
Advertise Project for Bid	July 8 to July 30, 2015
Council Considers Project Award	August 4, 2015
Execute Contract and Mobilize	August 5 to August 25, 2015
Construction (20 working days)	August 31 to October 1, 2015
Accept Improvements	October 20, 2015

**ALTERNATIVES:**

Considering the residents’ immediate need for these improvements, no other alternatives are recommended.

Report prepared by: Ed Wimmer, P.E., Principal Engineer  
 Report approved for submission by: Timothy R. Jonasson, P.E.  
 Public Works Director/City Engineer

Attachment: 1. Vicinity Map of Improvements



TENTATIVE TM 34642  
GRIFFIN RANCH

PROJECT TO  
BE SUBMITTED

TM 26769  
THE ESTATES  
AT LA QUINTA

AVENUE 54

MONROE ST

AVENUE 55



