



City of La Quinta

CITY / SA / HA / FA MEETING DATE: May 19, 2015

ITEM TITLE: APPROVE PLANS, SPECIFICATIONS, AND ENGINEER'S ESTIMATE, AND SOLICIT BIDS FOR THE WASHINGTON STREET PAVEMENT REHABILITATION IMPROVEMENTS

AGENDA CATEGORY:

BUSINESS SESSION:

CONSENT CALENDAR: 7

STUDY SESSION:

PUBLIC HEARING:

RECOMMENDED ACTION:

Approve the plans, specifications, and engineer's estimate, and authorize staff to advertise the Washington Street Pavement Rehabilitation Improvements for bid contingent upon receipt of Federal funding authorization by Caltrans.

EXECUTIVE SUMMARY:

- As part of the Pavement Management Plan (PMP), the Washington Street Pavement Rehabilitation Improvements will entail placing the pavement on Washington Street, between Calle Tampico and Avenue 52 (Attachment 1).
- The City Council's authorization to advertise the project as soon as the City is in receipt of the Federal Notice to Proceed will help ensure the project is constructed during the summer months.
- Caltrans is reviewing the City's request for funding obligation and is expected to issue the necessary Federal Notice to Proceed prior to the June 2, 2015 City Council Meeting.

FISCAL IMPACT:

This project is included in the 2014/2015 Capital Improvements Program and is funded as part of the City's PMP. The following is the project's approved budget and funding sources:

PMP General Funds:	\$332,089
Federal Surface Transportation Program:	<u>\$249,507</u>
TOTAL APPROVED FUNDING:	\$581,596

The following represents the anticipated project budget:

Design:	\$34,384
Professional:	\$20,000
Inspection/Testing/Survey:	\$27,479
Construction:	\$424,133
City Administration:	\$25,000
Contingency:	<u>\$50,600</u>
TOTAL ESTIMATED EXPENDITURES:	\$581,596

BACKGROUND/ANALYSIS:

This project will rehabilitate the pavement on Washington Street, between Calle Tampico and Avenue 52, which will complete the last of six roadway segments scheduled for rehabilitation under the current PMP. This project was successful in its bid for Federal funding in April 2013 in the amount of \$249,507; however, Caltrans is currently reviewing the City's request and approval is expected in the near future. Since the project cannot be advertised for construction until after the City receives the Federal Authorization to Proceed, staff recommends the City Council approve the project plans, specifications and engineer's estimate and authorize staff to advertise the project once this occurs. Taking this action now will facilitate constructing the improvements during the summer months.

The plans, specifications, and engineer's estimate for the project are now complete and available for review in the Public Works Department. Contingent upon City Council's approval to advertise the project for bids, the following is anticipated project schedule:

City Council Bid Authorization	May 19, 2015
Caltrans Funding Approval	May 31, 2015
Bid Period	June 1–30, 2015
Award of Contract	July 7, 2015
Sign Contracts and Mobilize	July 8–30, 2015
Construction (30 Working Days)	August 1 through September 11, 2015
Accept Improvements	October 2015

ALTERNATIVES:

Council may choose to wait until the City receives authorization to proceed from Caltrans. Since this might unnecessarily delay project completion, this alternative is not recommended.

Report prepared by: Ed Wimmer, P.E., Principal Engineer
Report approved for submission by: Timothy R. Jonasson, P.E.
Public Works Director/City Engineer

Attachment: 1. Vicinity Map

VICINITY MAP



