



City of La Quinta

CITY / SA / HA / FA MEETING DATE: June 2, 2015

AGENDA CATEGORY:

ITEM TITLE: APPROVE SPECIFICATIONS AND ENGINEER'S ESTIMATE AND ADVERTISE FOR BIDS THE FISCAL YEAR 2015/2016 SLURRY SEAL PROGRAM

BUSINESS SESSION:

CONSENT CALENDAR: 5

STUDY SESSION:

PUBLIC HEARING:

RECOMMENDED ACTION:

Approve the specifications and engineer's estimate and authorize staff to advertise for bids the Fiscal Year 2015/2016 Slurry Seal Program under the Pavement Management Plan Street Improvements.

EXECUTIVE SUMMARY:

- As part of the five-year Pavement Management Program (PMP), the City routinely re-conditions streets with an oil and sand mixture (slurry seal) to extend the life of the pavement.
- The specifications and estimate for the Fiscal Year 2015/2016 Slurry Seal Program are complete and available for review in the Public Works Department.
- Since the PMP is designed to maximize the service life of the City's street system and the designated streets have been identified in the PMP for this year's slurry seal treatment, staff recommends approving this project for advertisement for construction bids.

FISCAL IMPACT:

The PMP is included within the 2015/2016 Capital Improvement Program (CIP) and is budgeted to receive \$1,000,000 from the City's General Fund. The PMP expenditure is necessary in order to meet the City's Maintenance of Effort of \$937,007 annually from the General Fund, which allows the City to receive its share of Measure A half-cent

sales tax proceeds. Based on the engineer's estimate, the project construction will cost approximately \$880,000. The remaining funds will be used to cover soft costs; including design, inspection, City administration, and contingency.

BACKGROUND/ANALYSIS:

The five-year Pavement Management Update Report, last updated in August 2012, provides an inventory of City roadways including current conditions, roadway preservation needs, and a roadway improvement funding schedule. During Fiscal Year 2015/2016, the PMP identified slurry and crack sealing of certain streets in north La Quinta (Attachment 1).

Contingent upon City Council's approval, the following is the project schedule:

City Council Bid Authorization	June 2, 2015
Advertise Project for Bids	June 3 through July 2, 2015
Council Considers Project Award	July 7, 2015
Execute Contract and Mobilize	July 8 through July 29, 2015
Construction (40 working days)	August through September 2015
Accept Improvements	October 2015

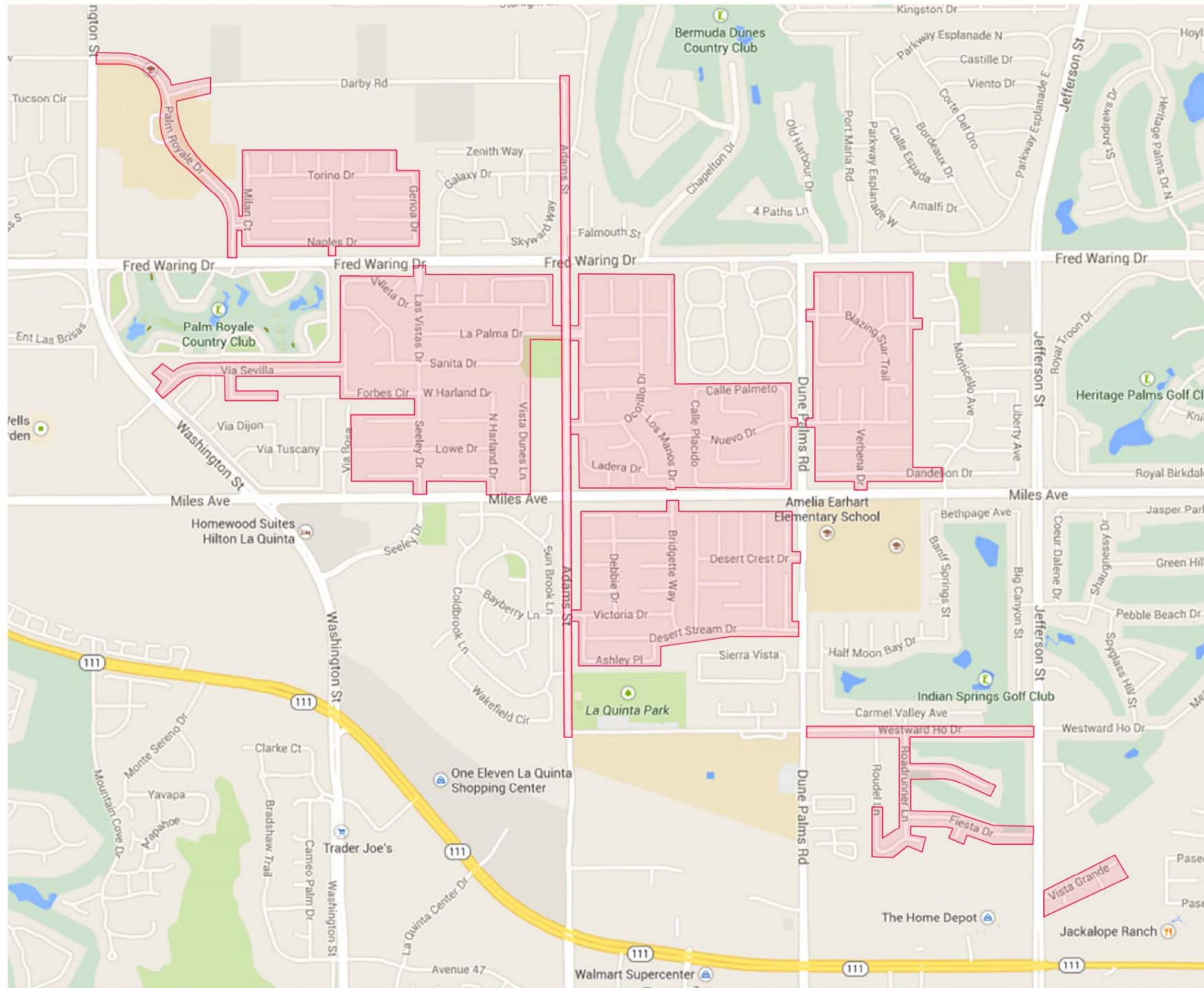
ALTERNATIVES:

Since the PMP has designated certain streets for slurry seal and the work can best be done during summer months when there is less disruption to motorists and residents, no alternative is recommended.

Report prepared by: Ed Wimmer, P.E., Principal Engineer
Report approved for submission by: Timothy R. Jonasson, P.E.
Public Works Director/City Engineer

Attachment: 1. Slurry Seal Location Map

FY 2015/16 PAVEMENT MANAGEMENT PLAN PROPOSED SLURRY SEAL



LEGEND

 PROPOSED SLURRY LOCATIONS = APPROXIMATELY 3,760,500 SF



NOT TO SCALE

