



City of La Quinta

CITY / SA / HA / FA MEETING DATE: June 2, 2015

AGENDA CATEGORY:

ITEM TITLE: APPROVE SPECIFICATIONS AND ENGINEER'S ESTIMATE AND ADVERTISE FOR BIDS FOR THE INTERIOR PHASE OF THE LIBRARY 10TH ANNIVERSARY IMPROVEMENTS PROJECT

BUSINESS SESSION:

CONSENT CALENDAR: 9

STUDY SESSION:

PUBLIC HEARING:

RECOMMENDED ACTION:

Approve the specifications and engineer's estimate and authorize staff to advertise for bids for the Interior Phase of the Library 10th Anniversary Improvements Project.

EXECUTIVE SUMMARY:

- The Library, although less than 10 years old, requires refurbishment due to heavy use.
- The Library 10th Anniversary Project consists of an interior and exterior phase. The specifications and engineer's estimate for the interior phase are now complete, with the Library Light Emitting-diode (LED) Lighting Conversion Improvements now included.
- Staff recommends the refurbishment be completed by the Library's 10th anniversary event to be held later this year and, upon approval, will advertise for bids for the interior phase of the project.
- The exterior phase is currently in design.

FISCAL IMPACT:

The project budget is \$1,189,610 for the interior and parking lot improvements, which will be funded through unappropriated Library Funds. The project budget for the Library LED Lighting Conversion Project is \$72,465, which will be funded through the Library Operations Budget.

The Library 10th Anniversary Project budget is below:

	Project Total	Interior Phase	Exterior Phase
Professional (7.75%):	\$60,505	\$24,297	\$36,209
Design (10%):	\$78,071	\$31,350	\$46,721
Inspection/Testing/Survey (9.75%):	\$76,119	\$30,567	\$45,553
Construction:	\$780,712	\$313,505	\$467,208
City Administration (5%):	\$39,036	\$15,675	\$23,360
Contingency (15% of Whole):	\$155,167	\$62,309	\$92,857
Total Budget:	\$1,189,610	\$477,703	\$711,907

Note: Due to rounding, numbers presented may not add up precisely to the totals provided.

The approved project budget for the Library LED Lighting Conversion Project is as follows:

BUDGET LINE ITEM	BUDGET
Professional/Design:	\$8,500
Technical (Insp/Test/Survey):	\$4,875
Construction:	\$50,000
Contingency:	\$6,590
City Administration:	\$2,500
TOTAL BUDGET:	\$72,465

BACKGROUND/ANALYSIS:

The Library will be celebrating its 10th anniversary later this year and the Community Services Department is planning a celebration to recognize this achievement. After nearly 10 years of heavy use, the interior of the Library and the parking lot are both in need of refurbishment. The interior of the Library will be refreshed to include new carpet, paint, upgraded restrooms, and new or rehabilitated furnishings. The exterior improvements will include expanding and resurfacing the existing parking lot and refurbishing the drainage around the building.

On May 19, 2015, all bids received for the Library LED Lighting Conversion Improvements were rejected and now this portion of Library improvements has been incorporated into the interior phase of the project.

The project bid documents are now complete and available for review in the Public Works Department. Staff anticipates the interior improvements can be made in August at which time the Library can be closed with minimal impact to the public.

Contingent upon City Council's approval to advertise the project for bids, the following is the proposed schedule:

City Council Bid Authorization	June 2, 2015
Bid Period	June 3 through July 2, 2015
Council Considers Project Award	July 7, 2015
Execute Contract and Mobilize	July 8 through July 29, 2015
Construction (40 Working Days)	August through September 2015
Accept Improvements	October 2015

ALTERNATIVES:

Since these improvements are necessary to maintain the condition of the Library and it would be best to complete construction during the summer to minimize impacts to the public, no additional alternatives are recommended.

Report prepared by: Ed Wimmer, P.E., Principal Engineer

Report approved for submission by: Timothy R. Jonasson, P.E.

Public Works Director/City Engineer

