

POWER POINTS

**CITY COUNCIL
MEETING**

OCTOBER 18, 2022

City Council Meeting October 18, 2022



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Pledge of Allegiance



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City Council Meeting October 18, 2022

B1 – Approve Concept for 40th Anniversary Commemorative Art Piece



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40th Anniversary Art Piece

- Call to Artists was distributed to over 200 LQAC Artists
- Responses vetted by staff and Community Services Commission
- Artists were encouraged to consider La Quinta's history, culture, environment, architecture, points of interest, and notable community members in their proposals

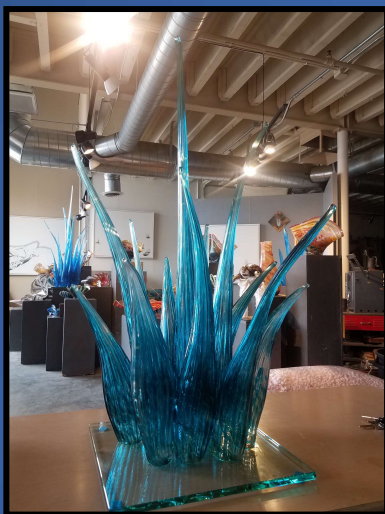
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Incorporation Exhibit



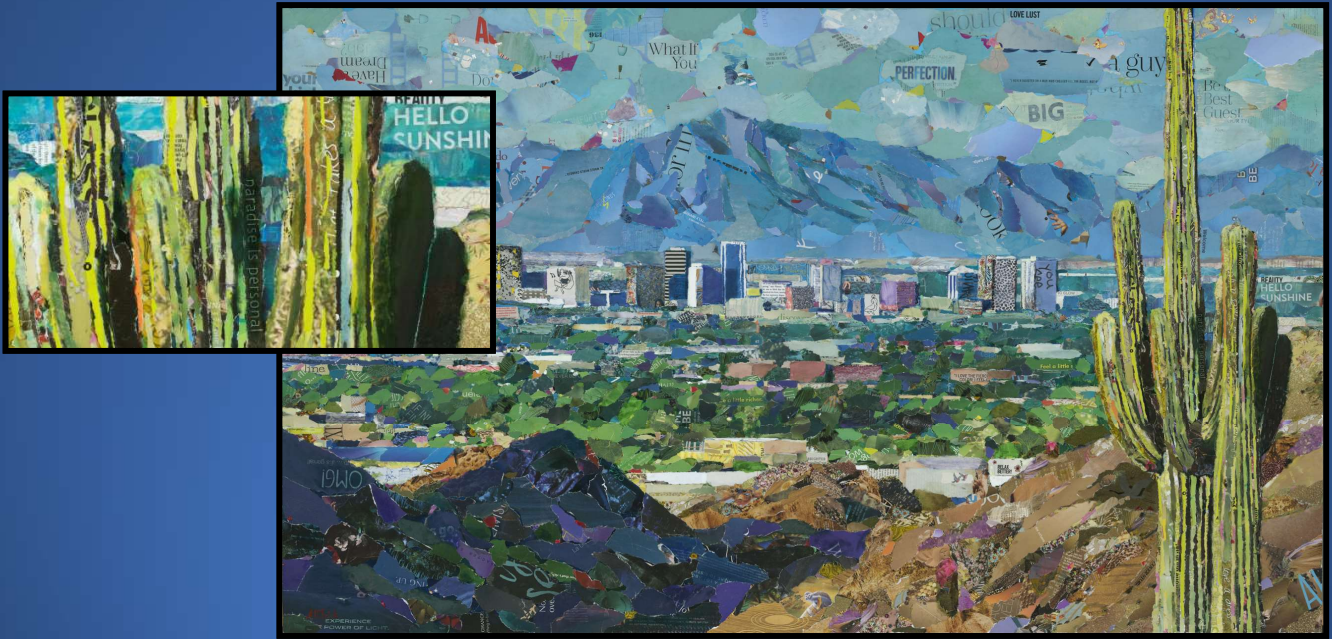
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Jason and Nicole McQuaid



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Aileen Frick



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Erin Hansen



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**City Council Meeting
October 18, 2022**

**B2 – Award Contract for Dune Palms
Road Bridge Project 2011-05**



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Recommended Actions

- Appropriate \$4,501,803 additional funding
 - Using a combination of Measure G Reserves and Unassigned Reserves
- Award Contract to Ortiz Enterprises, Inc.
 - Authorize City Manager to execute contract upon Caltrans approval
 - Authorize future change orders within project budget

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Bridge – Total Cost

Phase	Original Project Budget	Proposed Project Budget	Original Federal Funding (Caltrans-HBP)	Eligible Additional Federal Funds To be Requested*	Proposed Non-Participating Plus Local Share and CVAG Share
Engineering/Design	\$1,750,000	\$2,050,000	\$1,549,275	-	\$500,725
Right of Way	\$1,570,554	\$1,570,554	\$1,166,825	-	\$403,729
Construction	\$17,694,316	\$21,635,760	\$12,584,268	\$4,044,411	\$5,007,081
Const. Engineering	\$2,504,292	\$2,764,651	\$1,922,780	\$524,766	\$317,105
Utility Agreement (IID)	\$65,750	\$65,750	-	-	\$65,750
Contingency	\$1,669,530	\$1,669,530	\$1,398,252	\$79,782	\$191,496
Total Costs:	\$25,254,442	\$29,756,245	\$18,621,400	\$4,648,959	\$6,485,886

Caltrans-HBP Funding Share:	\$23,123,203
City of La Quinta Funding Share:	\$1,168,212
CVAG Funding Share:	\$5,395,230
CVWD Funding Share:	\$69,600
Total Cost:	\$29,756,245

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Low Bid

- Low Bidder: Ortiz Enterprises Inc.
- \$4,501,803/31% higher than Engineer's Estimate
 - Structural concrete and rebar
 - Higher prices documented by Caltrans
 - Engineer Estimate within 6% taking this into account
 - Expendables (gas)
 - Non-participating costs within anticipated budget

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Project Description

- Construction of an all-weather bridge
- Typical section including:
 - 6-ft sidewalk on both sides of the bridge
 - two (2) 8-ft bike/cart paths
 - two (2) 11-ft outside lanes
 - two (2) 12-ft inside lanes
 - and a raised median
- Channel improvements upstream and downstream from bridge
- Bridge approach roadway improvements
- CV Link enhancements / connection to Dune Palms Road
- Ancillary improvements related to bridge

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Anticipated Project Schedule

- Council Considers Project Award Oct. 18, 2022
- Execute Contract and Mobilize Jan. 2023 Oct. 2022 to Jan. 2023
- Construction (543 Working Days) 2024 Jan. 2023 to Nov 2024
- Accept Improvements January 2025

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QUESTIONS



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City Council Meeting October 18, 2022

B3 – Agreement with Rincon Consultants for GIS Services



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GIS Software

- Existing Services, ESRI and Part-Time Staff
- Issues and Expansion
- Strategy for Upgrade

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Challenges

- Staffing availability
- Mapping and data
- Public accessibility
- Lack of reporting

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RFP and Interviews

- Issued August 2022
- 12 Responses received
- 3 Firms interviewed
- Rincon Consultants, Inc. selected

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Consultant vs. Existing Services

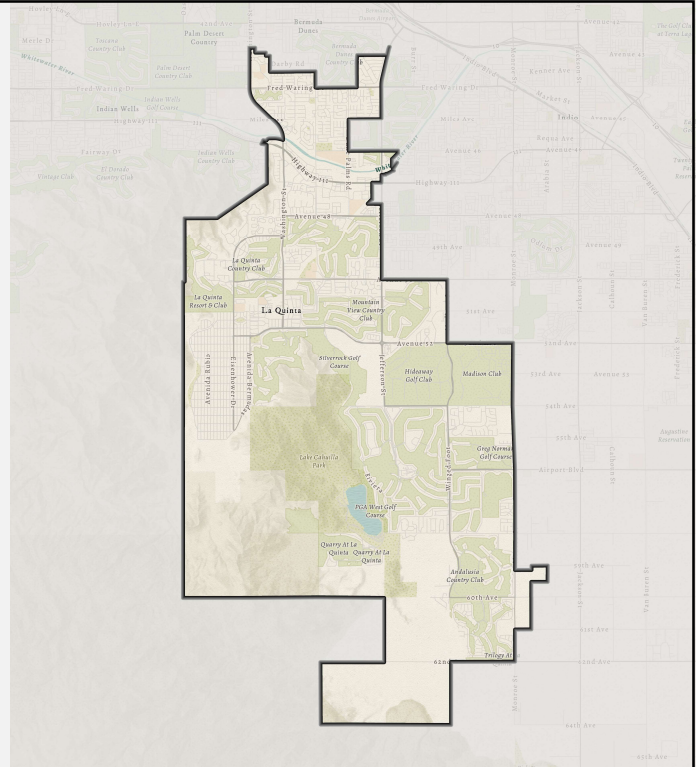
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|--|--|
| ✓ <i>Location and Spatial Analytics</i> | × Analytics and Reporting unavailable |
| ✓ <i>GIS Integration for Permitting Software</i> | × GIS Integration lacking |
| ✓ <i>Economic Data Reporting</i> | × Limited Detail for Research and Property Information |
| ✓ <i>Mapping of Critical Development Information</i> | |
| ✓ <i>Infrastructure Mapping</i> | |

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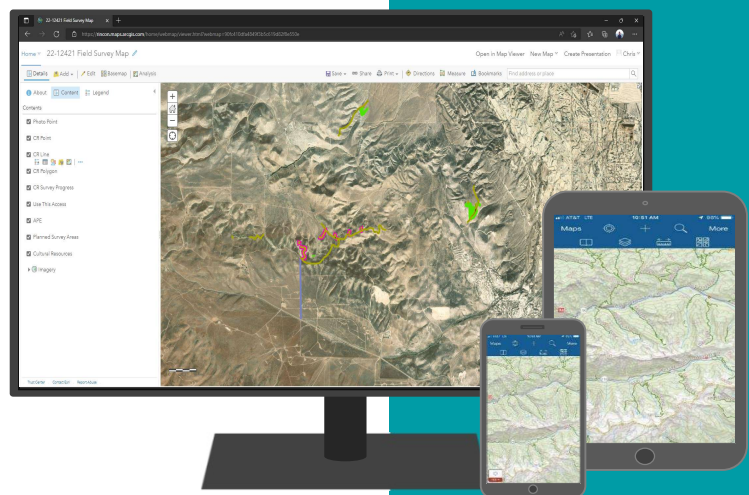
City of La Quinta GIS Technical Support Services

October 18th, 2022
Tracy Popiel
Senior GIS Specialist



Why Invest in a City-Wide GIS?

- Identify Patterns for **Informed Decision Making**
- Facilitate **Cross-Department Collaboration**
- Centralized Data = **Long Term Continuity and Consistency**
- Web-Based Solutions for **Easier Access**



GIS and Cities

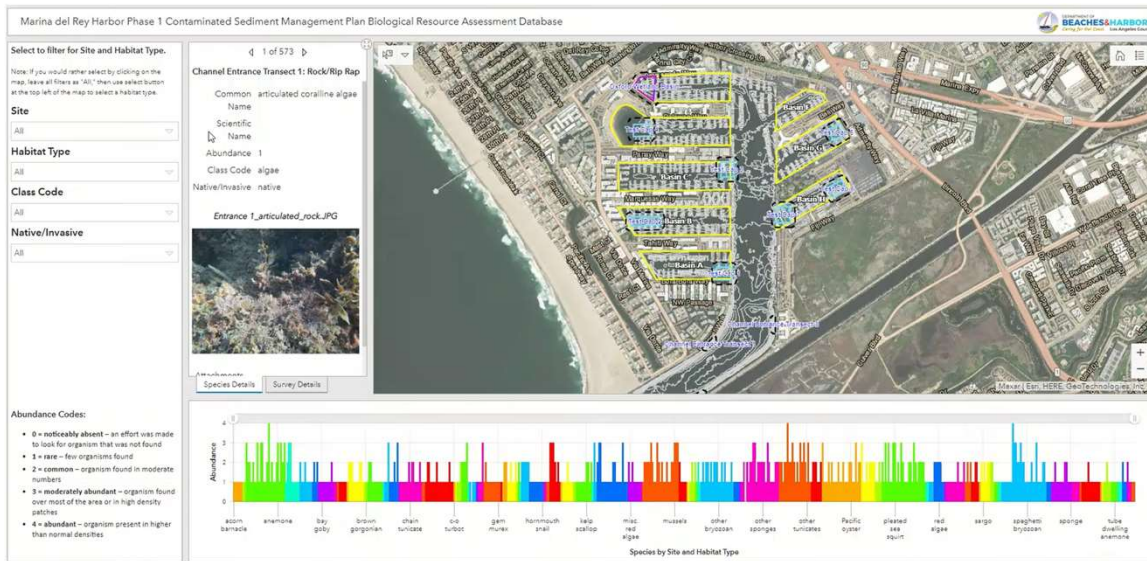


Our Vision for GIS at the City of La Quinta

We aim to support the City by utilizing technology to modernize the GIS infrastructure, bring many datasets together, streamline processes, and make the lives of your constituents better and the jobs of your staff easier.

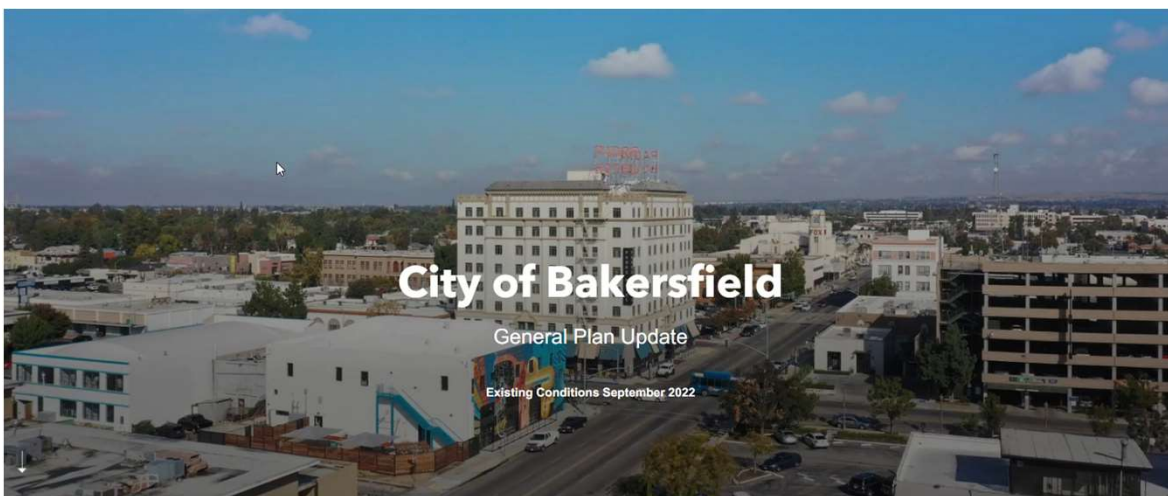


Dashboards For Decision Making



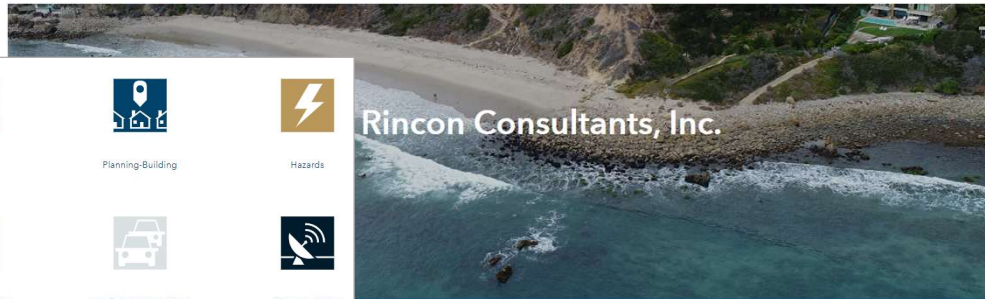
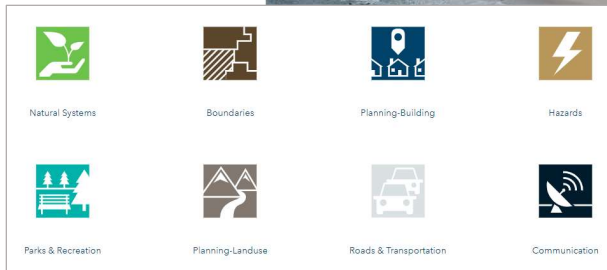
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Maps That Tell a Story



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GIS Hub



- Thematic Data Downloads
- Links to Map Viewers

Featured Content



Feature Layer
City Boundary with Unincorporated Areas



StoryMap
City of Bakersfield
Housing Opportunity Sites Public Comment Tool



Feature Layer
Draft Housing Opportunity Sites
Final version of Belmont's
Opportunity Sites for the Housing Element Update. Site boundaries



Hub Site Application
Garland Ranch Regional Park - ...
The Monterey Regional Parks District has developed a Fuel Mitigation and Fire Management



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Why Rincon GIS?

- Local government experience
- Deep bench of GIS personnel
- GIS hub
- ESRI Silver Partner
- Diverse skillsets and specialties
 - Internal experts
 - Data Solution Architect
 - Cyber security



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About Rincon

27 *Years in Business*

12 *Offices in California*

28 *Project Awards*

400+ *Professional Staff*

2021 *Zweig Group Award:
1st Place Best Firm to Work For*



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Thank you!

Tracy Popiel

Senior GIS Specialist

tpopiel@rinconconsultants.com

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Questions?



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City Council Meeting October 18, 2022

S1 – Discuss Implementation of City Funded Turf Rebate Program



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Background:

- May 2021: State of Emergency due to the drought
- September 20, 2022: Council requested study session to discuss City funded turf rebate program
- Coachella Valley Water District has a turf rebate program
- Cities of Palm Desert, Rancho Mirage and Indian Wells have implemented supplemental City funded turf rebate programs

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CVWD Turf Rebate Program

- Residential: \$3/SF
 - minimum area of 200 square feet
 - maximum area of 10,000 square feet of removal
- Commercial: \$3/SF
 - maximum of 25,000 square feet

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City of Rancho Mirage

- Implemented July 2022
- \$2.5M total allocation
- Residential: \$3/SF
- Commercial: \$1/SF
 - HOA/Commercial eligible for \$6,000 reimbursement for landscape architect

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City of Palm Desert

- Implemented September 2022
- \$1.5M total allocation (500K CM discretion)
- \$3/SF Residential capped at \$750K
 - 7,500 SF maximum project size
- \$1/SF HOA/Commercial capped at \$250K
 - 15,000 SF maximum project size

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City of Indian Wells

- Implemented October 6, 2022
- \$500K total allocation
 - \$250K at discretion of CM
- Residential only
- \$3/SF
 - minimum 200 SF
 - maximum 5,000 SF removal area
 - Maximum rebate of \$15,000 per household

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Possible Funding Sources

- Measure G Reserves
- Natural Disaster Reserves
- Measure G
- FY 21/22 surplus
- Unassigned Reserves

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Questions?



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