POWER POINTS

CITY COUNCIL MEETING

NOVEMBER 15, 2022





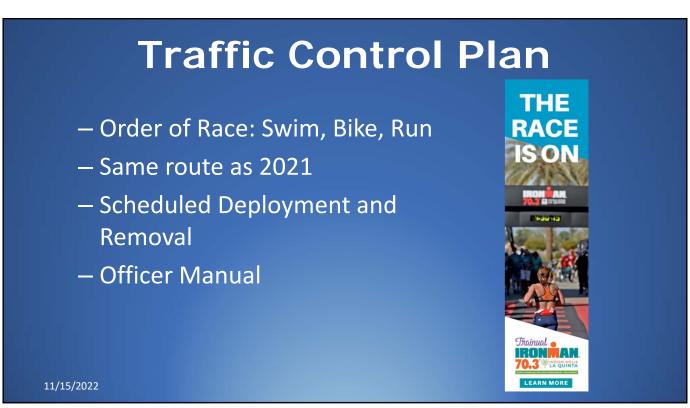


City Council Meeting
November 15, 2022
P1– Ironman Overview

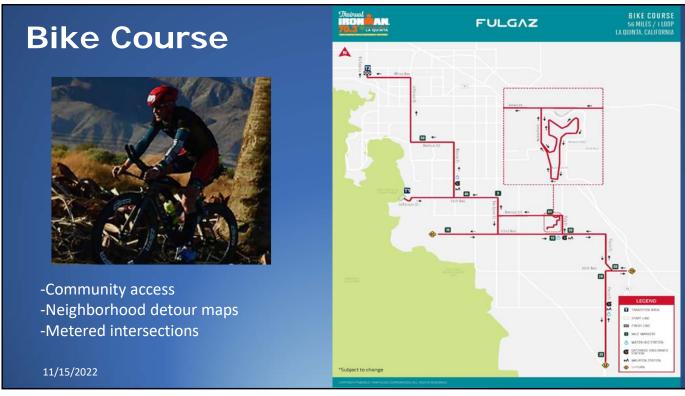
California

California











Run Course

-Community access
-Neighborhood detour maps
-Metered intersections

11/15/2022

Signage Plan

- 122 Total Signs
 - 11 (2 in LQ) Changeable
 Message Signs
 - 15 Arrow Boards
 - 68 Detour Signs
 - 28 (18 in LQ) 4'x4'Sidewalk Signs
- Signage posting began on 11/7/22

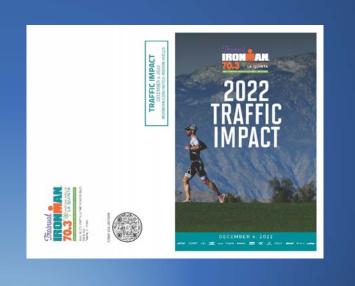


11/15/2022

11

Outreach Highlights

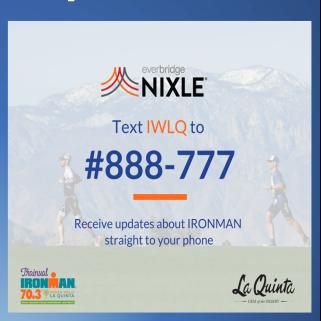
- Community Brochure
- Pole Banners
- Social Media
- Nixle Messages
- Citywide Mailers
- Farmer's Market
- HOA Outreach



Helpful Tips

- Get your community brochure
- Download the Waze app
- Community line:
 English/Spanish
 (760) 610-6765

11/15/2022



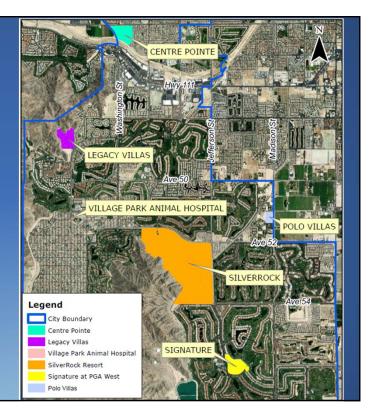




Active Development Agreements

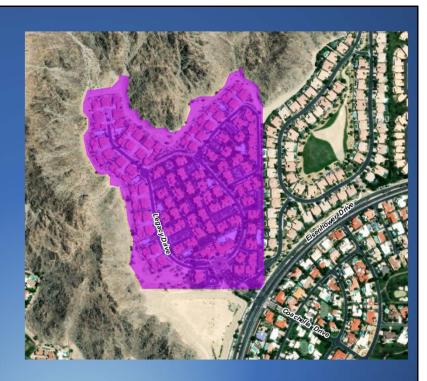
- Village Park Animal Hospital
- Polo Villas
- Legacy Villas
- Signature at PGA West
- Talus Resort/SilverRock
- Centre Pointe

11/15/2022



Legacy Villas

- 280-unit residential resort on 44.61 acres
- Centex Homes
- Mitigation fees are partially paid
- Staff working with **HOA** representative to collect payments



11/15/2022

17

Signature at PGA West (Edenrock)

- 264 condo/townhome units on 41.95 acres
- Crowne Pointe Partners,
 - New developer: WPG LQ, LLC
- **Construction Ongoing**
- Mitigation fees are partially paid
- In the process of providing appropriate notices

Champions Way

Talus Resort (SilverRock)

- Resort development consisting of:
 - Montage Hotel and Spa 140 rooms
 - Montage Residences 29 units
 - Pendry Hotel 200 rooms
 - Pendry Residences 55 units
 - Golf Bungalows 10 units
 - Shared Services Center 42,000 sf
- In the process of providing appropriate notices

11/15/2022



19

Centre Pointe

- 134 room hotel
- 164 condo/casitas units
 - 40 constructed & occupied
- Two restaurants
- Medical office/surgical facility
- 132 suite retirement community, 72 suite assisted living, and a 32-bed memory care facility
- Pioneer Park
- Mitigation fees are delinquent
- Preparing notice of default







Background

- Significant storm events in 2013-14
- Focused Drainage Study prepared in 2015
- Identified key areas for enhanced flood protection/drainage improvements
- Funding appropriated each year in Capital Improvement Program (CIP)

11/15/2022

23

Background

- Some improvements have been completed
- Additional improvements are still needed

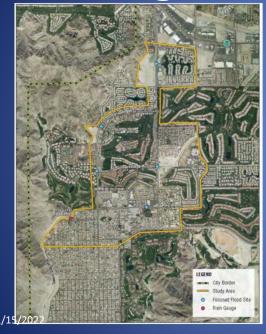
Drainage Study Areas

- Calle Tampico/Avenida Bermudas
- Eisenhower Drive/Avenue 50
- Washington Street/Avenue 50
- Eisenhower Drive between Coachella Drive and Vista Laguna
- Washington Street/Lake La Quinta Drive

11/15/2022

25

Drainage Study Area Maps





Completed Drainage Improvements To Date

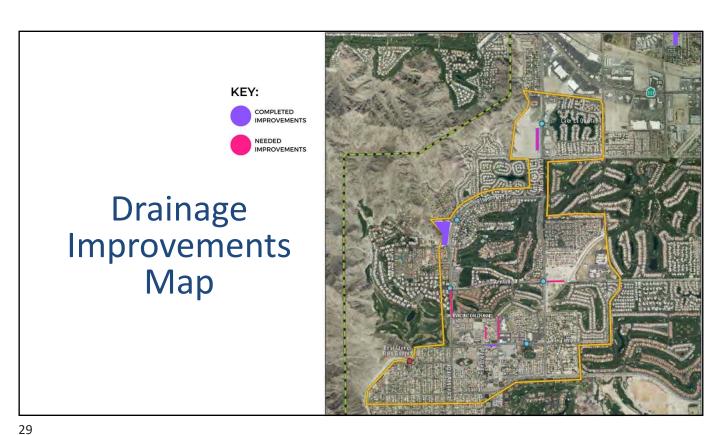
- Eisenhower Drive
 - Between Coachella and Vista Laguna
 - Retention basin and catch basin
- Calle Tampico
 - Between Desert Club Drive and Avenida Bermudas
 - Completed with Complete Streets Project
 - 24-inch pipe constructed to move water during large storm events

11/15/2022

27

Completed Drainage Improvements To Date

- Washington Street (near Avenue 48)
 - Improvements analyzed, will be constructed with proposed Tract No. 35060 development
 - Direct drainage on east and west sides of Washington Street to proposed retention basins on west side of Washington
- Dune Palms Road
 - Construction of three retention basins adjacent to X Park
 - Alleviates on-street water runoff, X Park drainage and future drainage for Housing Authority parcel



Budget Expended To Date

Total	\$ 8,560,082		
Construction	\$	2,645,821	
Inspection/Testing/Survey	\$	130,925	
Land Acquisition	\$	5,018,040	
Design	\$	589,807	
Professional	\$	175,489	

Drainage Improvements Needed

- Eisenhower Drive / Avenue 50
 - Storm drain from the intersection down Eisenhower to the Evacuation Channel.
 - Estimated cost: \$2,200,000
- Washington Street / Avenue 50
 - Overflow at back of catch basin to retention basin
 - Drainage easement needed from the property owner
 - Estimated cost: \$450,000

31

Drainage Improvements Needed

- Avenida Bermudas/Calle Tampico
 - Upsizing existing system
 - Adding a pipe to existing KSL retention basin on Bermudas (Silverhawk)
 - Estimated cost: \$1,765,000
- Desert Club Drive/Calle Tampico
 - Connect dry wells/catch basins into Seasons retention basin

11715 **Estimated cost:** \$1,600,000

Drainage Improvements Needed

- Washington Street (near Avenue 48)
 - Drainage Report and Concept is complete.
 - Connection of City drainage system to developerbuilt retention basin
 - Improvements to be constructed with proposed development.
 - Estimated cost: \$1,600,000

11/15/2022

33

Flood Plain Map Flood Plain Map

Anticipated Overall Budget

Project Area	Budget Expended		Anticipated		TOTAL	
	To Date		Budget Needed			
Washington Street	\$	104,851	\$	2,050,000	\$	2,604,851
Eisenhower Drive*	\$	7,685,603	\$	2,200,000	\$	9,885,603
Calle Tampico	\$	388,540	\$	0	\$	388,540
Dune Palms Road*	\$	381,088	\$	0	\$	381,088
Desert Club Drive	\$	0	\$	1,600,000	\$	1,600,000
Avenida Bermudas	\$	0	\$	1,765,000	\$	1,765,000
TOTAL	\$	8,560,082	\$	7,615,000	\$	16,175,082

Funding available in Drainage Improvements Budget: \$1,419,764

35

Considerations

- Avenue 50 Bridge Project provides opportunity to address drainage
- Highlighted most critical areas additional smaller drainage improvements needed in other areas
- Some proposed drainage improvements may remove condition of projects to provide retention of adjacent street water
- Creation of developer impact or in lieu fee possible to reduce fiscal impacts

^{*}Budget Includes Land Acquisition 11/15/2022



