

POWER POINTS

**CITY COUNCIL
MEETING**

APRIL 4, 2023

City Council Meeting April 4, 2023



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City Council Meeting April 4, 2023 CLOSED SESSION IN PROGRESS



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Pledge of Allegiance



4/5/2023

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City Council Meeting April 4, 2023



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**City Council Meeting
April 4, 2022**

B1 – HISTORIC RESOURCES SURVEY UPDATE



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Background

- Historic Preservation Ordinance is to protect, enhance, and perpetuate historic resources, landmarks that represent La Quinta's history.
- City maintains a historic resources inventory for properties adopted in 1997 and updated in 2006.

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Background

- No landmark designated properties or districts in La Quinta.
- Planning Commission reviews historic landmark or district designation applications and makes recommendations to Council.

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Background

- TrakIt flags properties that have been surveyed and have a report
- City staff reviews building permits and consults with Historical Society and applicant if it includes a property on the inventory and change to historical features
- Staff receives 0-1 building permits a year that deal with impact to a historic building

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Background

- Council approved agreement with Urbana to conduct a citywide Historic Resources Survey update.
- Urbana has finished the Update and is prepared to present on its findings.

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Background

- Purpose of this update:
 - Maintain citywide historic resources inventory, as required in GP
 - Provide inventory of properties evaluated under NRHP, CRHR, and LQHRI
 - Establish parameters for future identification
 - Have documentation on properties evaluated that provide the City, staff, and public knowledge on historical features of properties
 - Provide background work on properties that could assist in any future nominations



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City of La Quinta

Historic Resource Survey and Context Statement
Survey Results



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Project Goals & Milestones

- Identify historic resources that are over 45 years old within La Quinta
 - May-July 2022
- Document and evaluate 100 new historic-era properties
 - Field Survey – August 2022
 - Research & DPRs – July 2022-January 2023
 - Report – September 2022-January 2023
- Recommend updates to the City's existing historic preservation planning program
 - September 2022
- Update findings for 263 previously documented properties
 - Field Survey – August 2022
 - Research & DPRs – July 2022-January 2023
 - Report – September 2022-January 2023



La Quinta Desert Club, 1956

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Meetings and Feedback

- La Quinta Historical Society
 - June 2022 and continuous
- City Staff / Design & Development Department
 - June 2022
 - September 2022
 - February-March 2023
- Planning Commission
 - June 2022
 - March 2023
- City Council
 - April 2023



Headquarters of the La Quinta Historical Society, historically constructed for use as the Palm Springs Land Irrigation sales office, developers of the Cove

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Historic-Era Tracts / Neighborhoods

- The Cove
- Yucatan Peninsula Cove
- The Village
- Calle Fortuna
- Avenida La Fonda
- Sagebrush
- Desert Club
- Dune Palms Mobile Estates
- La Quinta Country Club
- Highland Palms Neighborhood
- Indian Springs Neighborhood
- Montero Estates
- Westward Isle



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Previously Recorded Properties

- 263 historic-era properties throughout the city that were previously surveyed
- 2 Proposed Districts
 - The Cove
 - La Quinta Hotel
- 91 properties found to be Significant
 - 12 eligible for NRHP/CRHR/Local
 - 79 eligible for Local Listing
- 29 properties demolished since prior surveys



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Newly Identified Properties

- 226 historic-era properties throughout the city that are not previously surveyed
- Selection Methods
 - Recommendations from stakeholders
 - Inform municipal project planning
 - Prioritize properties that appeared potentially eligible
- 100 properties fully evaluated
 - 11 significant properties
 - 8 NRHP/CRHR/Local eligible
 - 2 CRHR/Local eligible
 - 1 eligible for Local



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The Cove

- 79 survey properties are contributors to the proposed Cove District
 - Residences
 - Obelisk Street Markers
 - Sale and Administration Buildings
- Period of Significance: 1935 – 1950
- Architecture Style: Spanish Revival/ Original Casitas
- NRHP / CRHR ineligible due to reduced integrity
- Eligible under Local Criterion A, B, and E



The Cove, 1940

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La Quinta Hotel

- 22 District Contributors include:
 - Main Hotel
 - 20 Original Casitas
 - Landscape / Landscape Features
- Period of Significance: 1926 – 1927
- Architecture Style: Spanish Colonial Revival
 - Architect Gordon Kaufmann and Landscape Architect Edward Huntsman-Trout
- Eligible under NRHP/CRHR/Local Criterion A/1/B, B/2/B, and C/3/C
- Eligible under Local Criterion A and E



La Quinta Hotel, 1927

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Survey Report and Context

- Themes
 - The Coachella Valley in the Spanish and Mexican Eras, 1774 – 1848
 - Railroad Development and Homesteads, 1848 – 1920
 - Ranches and Agriculture, 1900 – 1970s
 - Recreation and Leisure, 1926 – 1970s
 - Residential Development, 1934 – 1970s
 - Commercial Development, 1934 – 1970s
 - La Quinta Architectural Styles, 1900-1970s
- Character-Defining Features, Significance and Integrity Thresholds
 - Prepared for each theme
 - Guide staff, owners, and applicants in identification of significance, design review, and impacts analysis



Munoz Farm, date unknown

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Further Recommendations

- Remove ineligible properties from further study
- Continue survey program of remaining age-eligible unsurveyed properties
- Consider management / treatment goals for The Cove
- Consider status of early civic properties
- Support future Local and National recognition for significant properties
- Consider property types that represent different contexts / themes in the survey report
- Consider future district consideration for comprehensive tracts – determine owner / association interest



Early drawing of The Cove, 1935

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Questions, Comments & Contact

Urbana Preservation & Planning, LLC
 Attn: Wendy L. Tinsley Becker, RPH, AICP
 (844) 872-2623 / (619) 302-0425
 wendy@urbanapreservation.com
 www.urbanapreservation.com



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**City Council Meeting
April 4, 2023**

**B2 – FRITZ BURNS PARK PICKLEBALL
CONVERSION, PROJECT NO 2022-29**



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Background

- Fritz Burns Park includes six (6) tennis, and eight (8) pickleball courts.
- Residents and visitors experience substantial wait times to play.



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Location

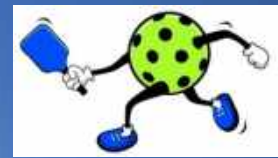


Staff recommends converting the two (2) tennis courts east of the existing pickleball courts into eight (8) additional courts to meet the demand for the amount of pickleball players.

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Questions



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S1 – 2023/24 through 2027/28 Capital Improvement Program



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Purpose and Timeline

- Review CIP – 5-year plan
- City Council
 - Study Session
 - SB1 RMRA and Measure A Approval on April 18
 - Public Hearing in June
 - Appropriate first year funds with City Budget
- Finance Advisory Commission
 - April 5, 2023

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FY 2023/24 Projects

- Transportation Projects
- Drainage Projects
- Landscape Renovation Projects
- Parks and Facilities Projects
- Other CIP Projects
- DIF Reimbursements

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Transportation Projects

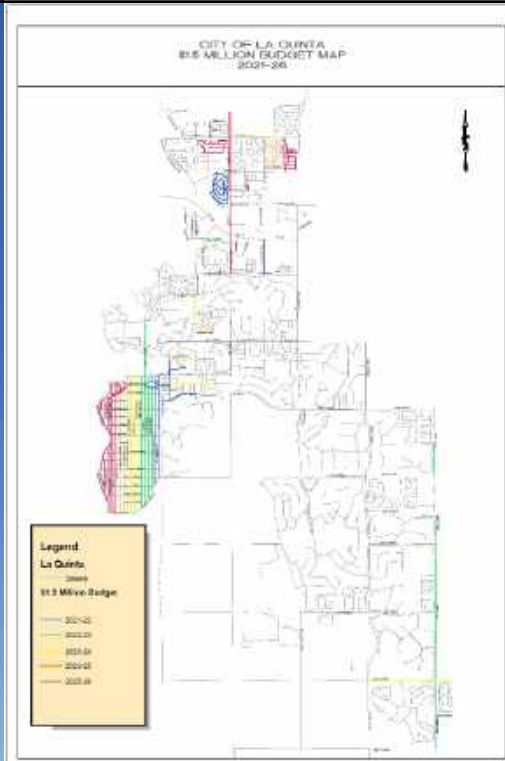
- 2023/24 PMP
 - Third year of 5-Year PMP
 - Segment of Washington Street between Eisenhower Drive and Sagebrush Avenue
 - Avenue 60 from east of Monroe Street to Madison Street
 - Avenida La Fonda from Washington Street to Avenida Bermudas
 - Crack seal and Slurry Seal streets within the Cove

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5-Year Pavement Management Plan (PMP)

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Transportation Projects

- **Avenue 48 Art and Music Line**
 - Construction funding for CVAG Project in coordination with Cities of Indio, Coachella and County of Riverside
 - Interactive/artistic bicycle and pedestrian path
- **Washington Street Connector to Art and Music Line**
 - Connection to Avenue 48 Art and Music Line
 - Along Washington Street south to Eisenhower Drive

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Transportation Projects

- Avenue 50 Widening Improvements
 - Jefferson Street to Madison Street
 - In partnership with City of Indio
 - Includes multi-use trail on north side

- Avenue 52 at Monroe Street Traffic Signal
 - New traffic signal at intersection of Avenue 52 and Monroe St.
 - In coordination with the City of Indio and County of Riverside

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Transportation Projects

- Washington Street Sidewalk Improvements
 - Construct sidewalk on east side of Washington Street
 - From Avenue 50 to Calle Tampico
- X Park Pedestrian Signal
 - Pedestrian traffic signal on Dune Palms Road adjacent to X Park and La Quinta High School
- Avenue 58 Pavement Rehabilitation
 - From Jefferson Street to Madison Street

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Current Transportation Projects Underway

- Highway 111/Jefferson Intersection – complete
- Moon River Drive Pavement Rehabilitation - complete
- Jefferson REAS Slurry – construction near completion
- Citywide Striping – construction near completion
- Pavement Management Plan – going out to bid
- Fred Waring Drive Pavement Rehabilitation
- Dune Palms Road Pavement Rehabilitation
- Avenue 50 and Avenue 52 Pavement Rehabilitation

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FY 2021/22 and 2022/23 Road Improvement Projects

- 2021/22: 2 new pavement projects (and PMP)
 - \$3M in road improvement project funding
- 2022/23: 6 new pavement projects (and PMP)
 - \$5.5M in road improvement project funding

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Drainage Improvements

- Citywide Enhancements
 - Minimum 150-year storm protection
 - Next projects: Eisenhower Drive at Avenue 50 and at Avenida Bermudas north of Calle Tampico
 - Pursuing Congressionally Directed Spending (Earmark funding)

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Landscape Renovation Projects



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Landscape Renovation Project

- Landscape & Lighting Median Island Improvements
 - Refurbish southern medians
 - Utilizing landscape contractor and staff
 - Future Project: Avenue 52 between Washington Street and SilverRock Way

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Parks and Facilities Projects

- **Fritz Burns Park Improvements**
 - Master planning effort underway
 - Construction funding for additional park amenity improvements
 - Pursuing grant funding for construction, City match must be included in budget
- **X Park Building ADA Improvements**
 - Provide ADA accessibility to viewing deck for usability

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Parks and Facilities Projects

- Maintenance and Operations Yard
 - Funding for preliminary engineering and design
- Highway 111 Event Site
 - Event site and parking on City owned lot
 - Located on south side of Highway 111 east of Dune Palms Rd
 - Funding for design and environmental phases

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Parks and Facilities Projects

- La Quinta Parks Phase I
 - In coordination with Desert Sands Unified School District
 - Various essential field, lighting and necessary improvements to the following parks:
 - La Quinta Sports Complex
 - Colonel Mitchell Paige Sports Fields
 - La Quinta Park

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Other CIP Projects

- **Highway 111 Corridor Area Plan Implementation**
 - Single Specific Plan phase near completion
 - PS&E for demonstration projects and ATP Grant application
 - Banking construction funding for demonstration project
 - Environmental for demonstration project site underway
- **Citywide Miscellaneous ADA Improvements**

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DIF Reimbursements

- **Pay down existing obligations**
 - In lieu of approving new Transportation DIF Projects
 - \$400,000 per year
 - After this FY 4 out of 9 developers complete
 - Anticipated completion: 2028/29

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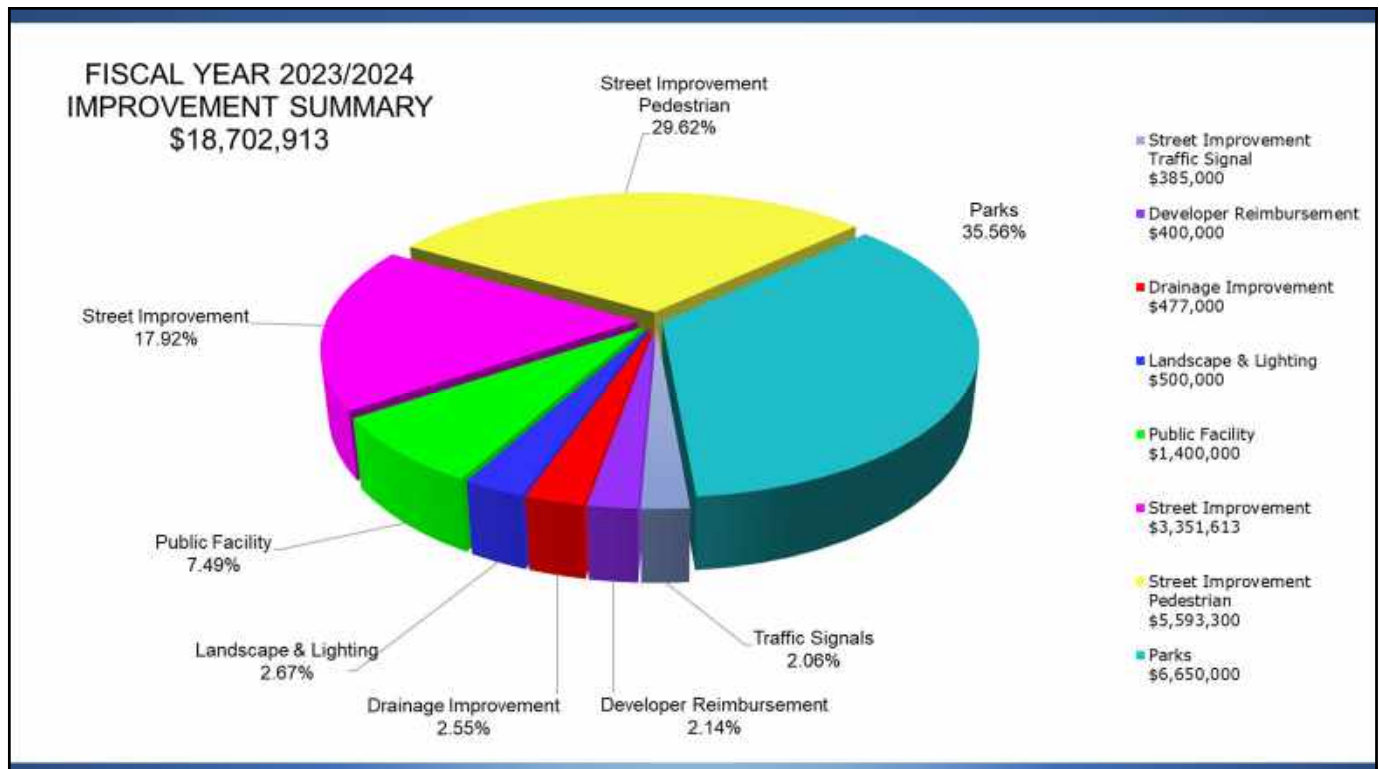
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Projects on the Horizon

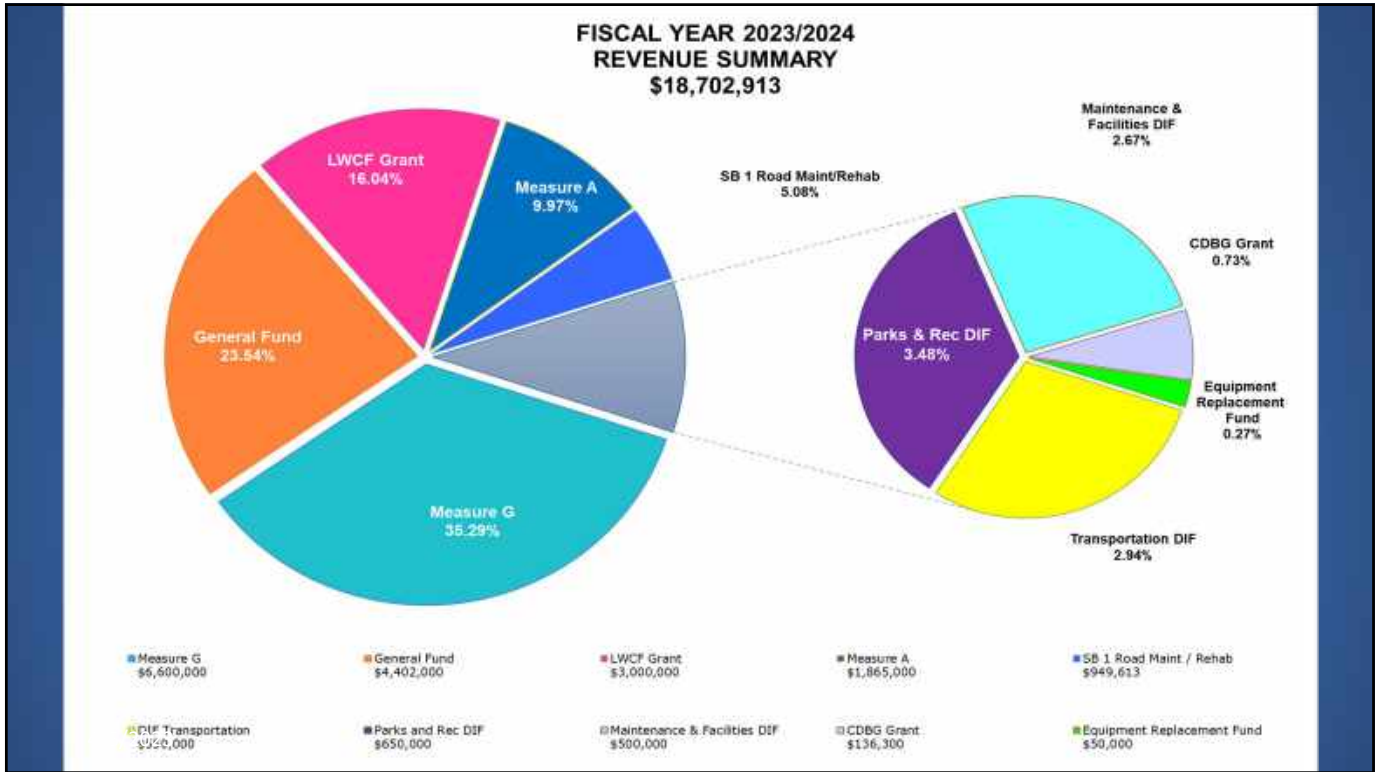
- Corporate Centre Drive Gap Closure (FY 2024/25)
- Avenue 47 Pavement Rehabilitation (FY 2025/26)
 - Washington Street to Adams Street
- North LQ Slurry Seal/Pavement Repair (FY 2026/27)
- Washington St Pavement Rehabilitation (FY 2027/28)
 - Eisenhower Drive to Fred Waring Drive

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2023/24 CIP Next Steps

- Seek Council direction
- CIP adopted in June
- Appropriate first year funds with City Budget

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City Council Meeting April 4, 2023

S2 –Sphere of Influence Fiscal Analysis



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Background

- City Sphere of Influence (Sphere) is
 - 7,665 acres
 - East of Monroe, south of Avenue 52, north of Avenue 62, and west of Van Buren and Harrison
 - Part of the Vista Santa Rosa Community of Interest
 - Included in General Plan and Zoning maps
 - Mostly designated low density residential
 - Mostly vacant or agriculture

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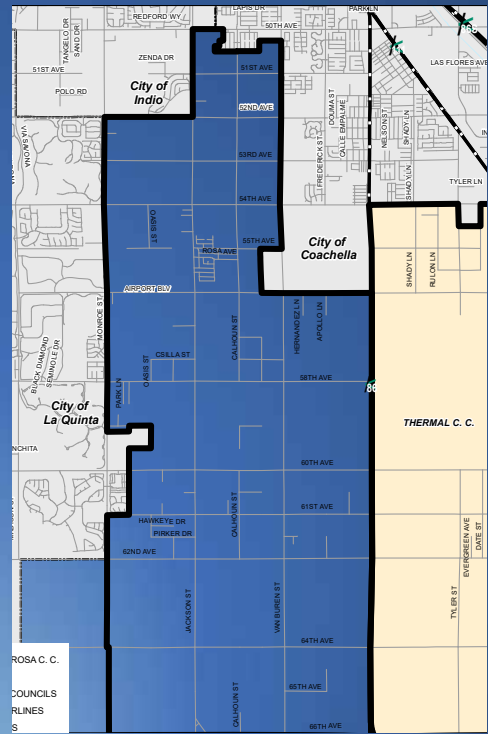
Maps

Zoning Map

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Vista Santa Rosa



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Land Use Assumptions

Existing Sphere of Influence Land Use Summary							
Zoning Designation	Vacant (Acres)	Dev. (Acres)	Ag. (Acres)	Existing Units	Developable Acres	Future Units/SF	Total
Low Density Residential (Ag Overlay, 3/AC)	782.0	1,284.4	5,200.3	412	5,982	17,947	18,359
High Density Residential (16/AC)	19.1	5.5			24.6 ¹	393	393
Community Commercial	4.9	76.3	158.0	11	236.6 ²	2,576,574	2,576,574
Neighborhood Commercial	21.9	11.6	6.4	2	39.9 ³	434,511	434,511
Major Community Facilities	-	29.8					-
Industrial	-	-	64.6		64.6	984,892	984,892
Total	827.8	1,407.5	5,429.3	425.0			

¹ Developed acreage is currently a nursery. Assume future redevelopment.

² Developed acreage consists of single family dwellings, 2.51 acres of commercial development. Assume redevelopment of all but 2.51 acres.

³ Developed acreage consisted of existing nursery and single family dwellings. Assume future redevelopment.

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Existing Sphere: Costs and Revenues

Assumptions:

- With and without property tax
- Phases tied to developed lands, not year
- Constant 2023 dollars
- Assessed value = existing County valuation + future construction
- TOT = Existing from County, plus 10% of future residential units
- Sales tax = 2.15%
- Build out Sphere population 44,005

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Existing Sphere: Costs and Revenues (Without Property Tax)

4/5/2023

Total Potential Costs/Revenues (No Property Tax) Summary Table				
	Buildout Phase			
	Phase 1 (At Annexation)	Phase 2 (10% of Vacant Land Developed)	Phase 3 (50% of Vacant Land Developed)	Phase 4 (Build Out)
ANNUAL REVENUES				
General Fund:				
Property Tax				
County RPTTF	\$285,000	\$285,000	\$285,000	\$285,000
Property Tax in Lieu of VLF	\$152,999	\$732,857	\$3,052,290	\$5,951,581
Property Transfer Tax	\$0	\$844,799	\$3,379,196	\$4,223,995
Sales Tax & Measure G	\$0	\$1,319,108	\$8,244,426	\$16,488,852
Transient Occupancy Tax	\$437,183	\$1,632,611	\$6,414,323	\$12,391,462
Franchise Fees	\$55,741	\$293,929	\$1,246,679	\$2,423,540
Subtotal, General Fund	\$930,923	\$5,108,304	\$22,621,913	\$41,764,430
Special Revenue Funds:				
Gas Tax	\$30,399	\$161,576	\$686,283	\$1,328,092
Measure A	\$0	\$4,295	\$26,842	\$53,685
Subtotal, Special Revenue Funds	\$30,399	\$165,870	\$713,126	\$1,381,776
Total, All Revenues	\$991,721	\$5,440,045	\$24,048,165	\$44,527,982
ANNUAL COSTS				
Costs of General Government	\$377,608	\$2,007,062	\$8,524,877	\$16,672,146
Costs of Public Works	\$54,875	\$291,671	\$1,238,858	\$2,422,840
Costs of Police Protection	\$483,833	\$2,571,667	\$10,923,003	\$21,362,174
Costs of Fire Protection	\$235,505	\$1,251,757	\$5,316,764	\$10,398,022
Total Annual Costs	\$1,151,821	\$6,122,157	\$26,003,502	\$50,855,183
Balance at Phase Buildout	-\$160,100	-\$682,112	-\$1,955,337	-\$6,327,200

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Existing Sphere: Costs and Revenues (With Property Tax)

4/5/2023

Total Potential Costs/Revenues (With Property Tax) Summary Table				
	Buildout Phase			
	Phase 1 (At Annexation)	Phase 2 (10% of Vacant Land Developed)	Phase 3 (50% of Vacant Land Developed)	Phase 4 (Build Out)
ANNUAL REVENUES				
General Fund:				
Property Tax	\$256,710	\$1,229,303	\$5,119,675	\$9,982,640
Property Tax in Lieu of VLF	\$152,999	\$732,857	\$3,052,290	\$5,951,581
Property Transfer Tax	\$0	\$844,799	\$3,379,196	\$4,223,995
Sales Tax & Measure G	\$0	\$1,319,108	\$8,244,426	\$16,488,852
Transient Occupancy Tax	\$437,183	\$1,632,611	\$6,414,323	\$12,391,462
Franchise Fees	\$55,741	\$293,929	\$1,246,679	\$2,423,540
Subtotal, General Fund	\$902,633	\$6,052,607	\$27,456,588	\$51,462,070
Special Revenue Funds:				
Gas Tax	\$30,399	\$161,576	\$686,283	\$1,328,092
Measure A	\$0	\$4,295	\$26,842	\$53,685
Subtotal, Special Revenue Funds	\$30,399	\$165,870	\$713,126	\$1,381,776
Total, All Revenues	\$963,431	\$6,384,348	\$28,882,840	\$54,225,623
ANNUAL COSTS				
Costs of General Government	\$377,608	\$2,007,062	\$8,524,877	\$16,672,146
Costs of Public Works	\$54,875	\$291,671	\$1,238,858	\$2,422,840
Costs of Police Protection	\$483,833	\$2,571,667	\$10,923,003	\$21,362,174
Costs of Fire Protection	\$235,505	\$1,251,757	\$5,316,764	\$10,398,022
Total Annual Costs	\$1,151,821	\$6,122,157	\$26,003,502	\$50,855,183
Balance at Phase Buildout	-\$188,390	\$262,191	\$2,879,338	\$3,370,440

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Potential Sphere Expansion

- Sphere Expansion is
 - 6,472 acres
 - East of Harrison (existing Sphere), south of Airport Blvd, north of Avenue 62 and west of Highway 86
 - Part of the Thermal Community of Interest
 - Not included in General Plan and Zoning maps
 - Includes 2 approved County Specific Plans
 - Converted County zoning to City equivalents

4/5/2023

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Potential Sphere: Costs and Revenues

Assumptions:

- With and without property tax.
- Phases tied to developed lands, not year
- Constant 2023 dollars
- Assessed value = existing County valuation + future construction
- TOT = Existing from County, plus 10% of future residential units
- Sales tax = 2.15%
- Build out population 20,571

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Potential Sphere: Costs and Revenues (Without Property Tax)

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Total Potential Costs/Revenues (No Property Tax) Summary Table				
	Buildout Phase			
	Phase 1 (At Annexation)	Phase 2 (10% of Vacant Land Developed)	Phase 3 (50% of Vacant Land Developed)	Phase 4 (Build Out)
ANNUAL REVENUES				
General Fund:				
Property Tax				
Potential County RPTTF	\$250,000	\$250,000	\$250,000	\$250,000
Property Tax in Lieu of VLF	\$137,141	\$444,420	\$1,673,535	\$3,200,306
Property Transfer Tax	\$0	\$168,338	\$673,354	\$841,692
Sales Tax & Measure G	\$0	\$1,128,279	\$7,051,742	\$14,105,081
Transient Occupancy Tax	\$0	\$539,495	\$2,697,473	\$5,394,946
Franchise Fees	\$36,199	\$149,746	\$603,933	\$1,171,667
Subtotal, General Fund	\$423,340	\$2,680,278	\$12,950,037	\$24,963,692
Special Revenue Funds:				
Gas Tax	\$19,741	\$81,665	\$329,359	\$638,976
Measure A	\$0	\$3,673	\$22,959	\$45,924
Subtotal, Special Revenue Funds	\$19,741	\$85,338	\$352,318	\$684,899
Total, All Revenues	\$462,823	\$2,850,954	\$13,654,672	\$26,333,491
ANNUAL COSTS				
Costs of General Government	\$245,223	\$1,014,424	\$4,091,227	\$7,937,230
Costs of Public Works	\$35,636	\$147,419	\$594,548	\$1,153,459
Costs of Police Protection	\$314,207	\$1,299,790	\$5,242,126	\$10,170,046
Costs of Fire Protection	\$152,940	\$776,136	\$3,268,922	\$6,384,904
Total Annual Costs	\$748,006	\$3,237,769	\$13,196,823	\$25,645,640
Balance at Phase Buildout	-\$285,183	-\$386,815	\$457,850	\$687,851

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	Total Potential Costs/Revenues (with Property Tax)			
	Summary Table			
	Buildout Phase			
	Phase 1 (At Annexation)	Phase 2 (10% of Vacant Land Developed)	Phase 3 (50% of Vacant Land Developed)	Phase 4 (Build Out)
ANNUAL REVENUES				
General Fund:				
Property Tax	\$230,103	\$745,671	\$2,807,944	\$5,369,640
Property Tax in Lieu of VLF	\$137,141	\$444,420	\$1,673,535	\$3,200,306
Property Transfer Tax	\$0	\$168,338	\$673,354	\$841,692
Sales Tax & Measure G	\$0	\$1,128,279	\$7,051,742	\$14,105,081
Transient Occupancy Tax	\$0	\$539,495	\$2,697,473	\$5,394,946
Franchise Fees	\$36,199	\$149,746	\$603,933	\$1,171,667
Subtotal, General Fund	\$403,443	\$3,175,949	\$15,507,981	\$30,083,332
Special Revenue Funds:				
Gas Tax	\$19,741	\$81,665	\$329,359	\$638,976
Measure A	\$0	\$3,673	\$22,959	\$45,924
Subtotal, Special Revenue Funds	\$19,741	\$85,338	\$352,318	\$684,899
Total, All Revenues	\$442,926	\$3,346,625	\$16,212,616	\$31,453,131
ANNUAL COSTS				
Costs of General Government	\$245,223	\$1,014,424	\$4,091,227	\$7,937,230
Costs of Public Works	\$35,636	\$147,419	\$594,548	\$1,153,459
Costs of Police Protection	\$314,207	\$1,299,790	\$5,242,126	\$10,170,046
Costs of Fire Protection	\$152,940	\$776,136	\$3,268,922	\$6,384,904
Total Annual Costs	\$748,006	\$3,237,769	\$13,196,823	\$25,645,640
Balance at Phase Buildout	-\$305,080	\$108,856	\$3,015,794	\$5,807,491

**Potential Sphere:
Costs and
Revenues
(With Property Tax)**

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Questions and Discussion

4/5/2023

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City Council Meeting April 4, 2023

**PH1 – Approve Agreement with Flock Group Inc.
to Install an Automatic License Plate Reader**



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Background

- On March 7, 2023, staff presented a study session to Council to review advancements in public safety technology, which included an Automated License Reader System (ALPR)
- Flock’s ALPR system, named Flock Safety Falcon, is widely used in Riverside County (County), including by Riverside County Sheriff Department (RCSD) and nine (9) contract cities with RCSD.
- Per the State of California Senate Bill 34, passed on October 6, 2015, cities are required to hold a public meeting to approve the use of ALPR cameras
- Per City of La Quinta Public Safety Camera System (PSCS), City of La Quinta is required to hold at least one study session and one public hearing before additional technology is integrated to the PSCS.

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Automated License Plate Reading (ALPR)



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RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

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What is ALPR



Plate
TX LGS2639

Last Visit
3:15 PM EDT

Make
Toyota

Seen
3 OF 30 DAYS

Color
Gray



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What does it do?

objective, real-time and investigative leads

- Vehicle Fingerprint™ = license plate plus
- **Indiscriminate evidence** from fixed locations
- No people, no facial recognition, no traffic enforcement
- Solar Powered, LTE enabled-Easy to deploy

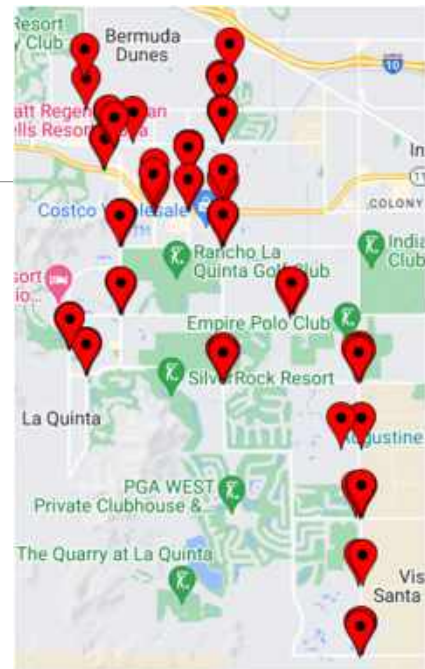


RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

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Camera Deployment Focus Areas

- Business Corridor: 19 Cameras
- Cove Community: 10 Cameras
- Entry/Exit Points: 40 Cameras



4/5/2023

Success Stories

February 27, 2023

An elderly La Quinta man with dementia was reported missing after missing a medical appointment and didn't return home. Deputies entered his vehicle into Flock. A Flock alert led deputies to Harrison St. and Ave 74. The man was located and reunited with his family.



RIVERSIDE COUNTY SHERIFF'S DEPARTMENT

Success Stories

March 13, 2023

At 12:45 PM, a vehicle was reported stolen from a La Quinta service center and entered into Flock. At 3:30 PM, a Flock alert led Palm Desert deputies to Ramon Road and Date Palm Drive where the vehicle was located. The driver failed to yield and led deputies in a pursuit back to Bermuda Dunes where the suspect surrendered and was arrested.



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Success Stories

March 14, 2023

A carjacking occurred in a La Quinta parking lot. PSCS was used to obtain the stolen vehicle's license plate and direction of travel. The suspect carjacked another vehicle in Cabazon. A Flock alert led Redlands PD to the second vehicle and the arrest of the suspect. Further investigation that same evening led to the recovery of the La Quinta stolen vehicle.



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Success Stories

March 15, 2023

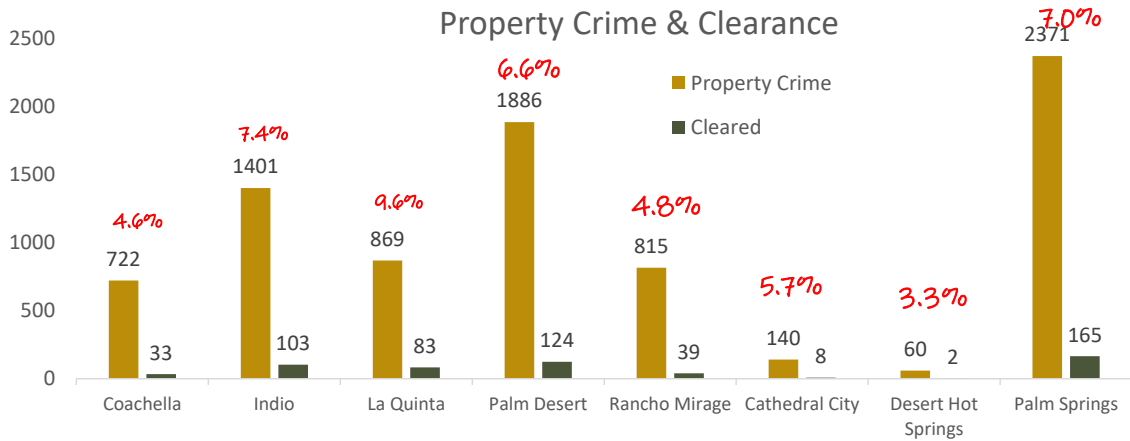
At 5 AM, a vehicle was stolen from north La Quinta and entered into Flock. At 6:30AM, a Flock alert led La Quinta SET deputies to Avenue 66 and Highway 86 where the vehicle was located and suspect arrested. Further investigation revealed this suspect had stolen another vehicle from La Quinta earlier this year.



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Crime Rankings & Trends 2021



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Fiscal Impact

69 Flock Falcon Cameras (\$2,500 ea.): \$175,500, Annual Subscription

One-time Installation (\$350 ea.): \$24,150

Total Annual Cost: \$175,500

24-Month Subscription: \$369,150 (with installation)

The annual fee of \$2,500 per camera includes the camera hardware, hardware maintenance, LPR software, software updates, 30 days unlimited data storage, LTE connectivity (wireless transmission), solar panels, poles, and mounting equipment.



Administrator/Authorized User

- RCSD manages all the Flock cameras in the unincorporated County areas as well as the cameras for their contract cities.
- City of La Quinta will also designate RCSD as the administrator and authorized user of the system.
- RCSD has established an ALPR Policy which is posted on the RCSD's website as "Policy 412"
- Per RCSD's policy, ALPR data may only be used for official law enforcement purposes, and cannot be shared, transferred, or sold for any other use.

Questions



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