POWER POINTS CITY COUNCIL MEETING

MAY 2, 2023

City Council Meeting May 2, 2023



City Council Meeting May 2, 2023 CLOSED SESSION IN PROGRESS









City Council Meeting May 2, 2023

Presentations



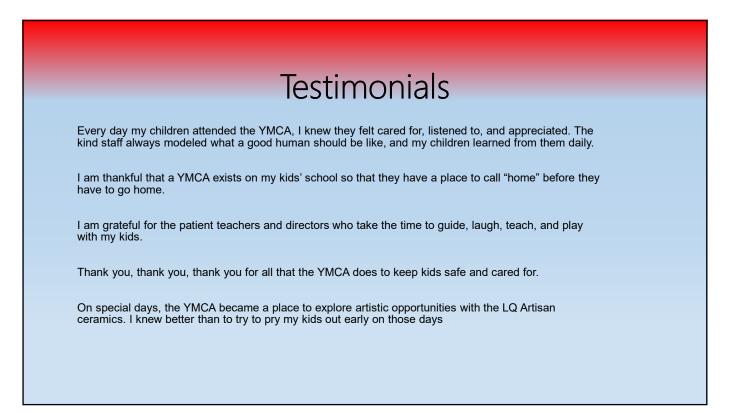
City Council Meeting May 2, 2023 P1 – Family YMCA of the Desert Presentation



Family YMCA of the Desert

May 2, 2023: City of La Quinta Council Presentation



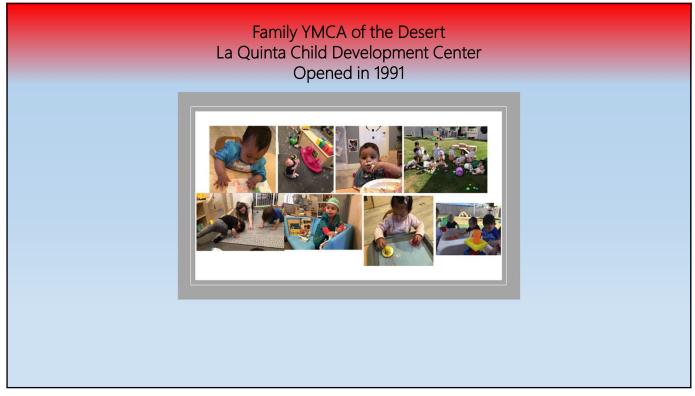


Family YMCA of the Desert Adams Elementary Licensed Childcare | Enrichment Program The City of La Quinta has played a large part in the growth and development of Adams Elementary Licensed Childcare | Enrichment program by promoting and we are forever grateful for the help we received to help during COVID and beyond. April 2020 - Opened at La Quinta Museum for essential childcare. Started with two kids. August 2020 - Distance learning began at the La Quinta Museum with 20 kids total. January 2021 - Moved to Adams and had 28 kids in two cohorts. March 2021 - Adams housed all kids that opted to stay on distance learning rather than hybrid. June 2021 - Summer 2021 saw a full program of 28 kids. Capacity of 14 in each class still in place. August 2021 - First full school year began at Adams with four kids to start. June 2022 - School ends with 20 kids now enrolled and summer begins with a full 60 kid capacity. No more restrictions in place. August 2022 - Second school year begins with now 30 kids enrolled. ELO-P funding in place helping families. June 2023 - We are planning another full summer with 60 kids enrolled



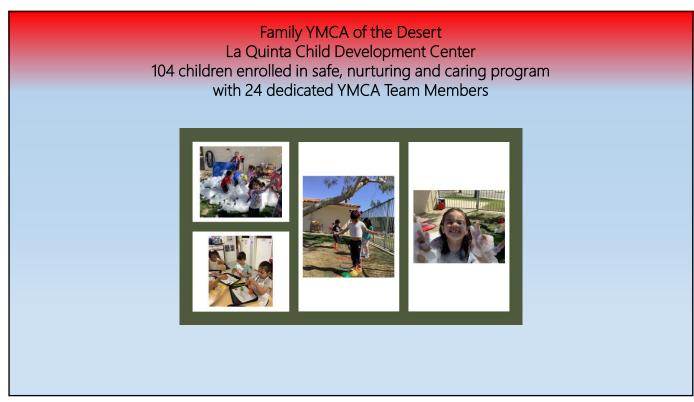
Family YMCA of the Desert Adams Elementary Summer Program

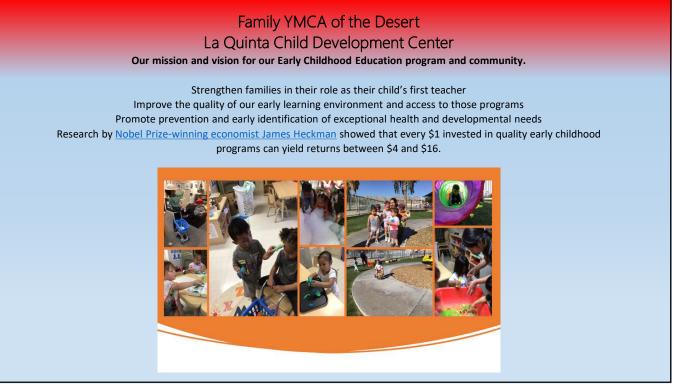


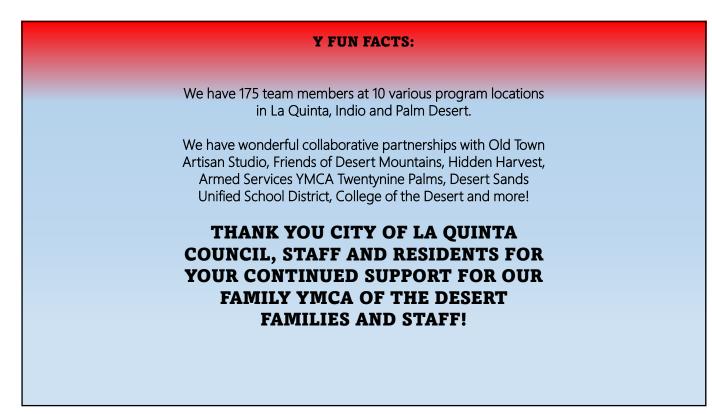


Family YMCA of the Desert La Quinta Child Development Center Infant through 6th Grade Year-Round Licensed Childcare | Enrichment











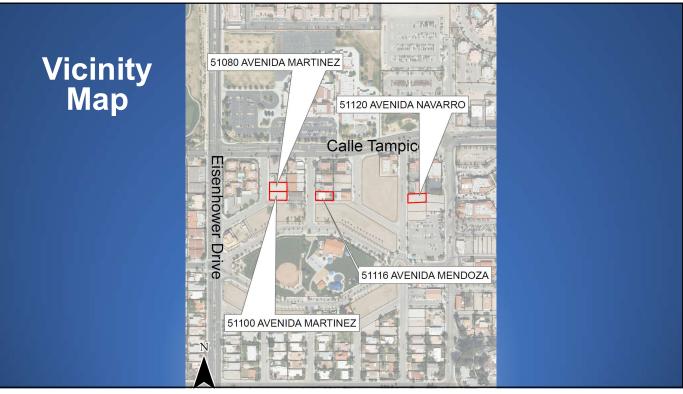


Background

- In October 2022, City approved Village Hospitality Homes to be allowed in Village Commercial (VC) area
 - Parcels between 4,500-10,000 sf
 - For rent 30 days or less, subject to TOT
- Added as a permitted use with a CUP in VC zone

Proposal

- Applicant proposed four Village Hospitality Homes on four properties within the Village:
 - 51120 Avenida Navarro
 - 51116 Avenida Mendoza
 - 51080 Avenida Martinez
 - 51100 Avenida Martinez
- Approved by PC on April 11, 2023





Proposal

- Applicant is requesting a partial waiver of entitlement application fees and a waiver of undergrounding utilities
- Each of the four properties require separate entitlement applications: One SDP and One CUP for each

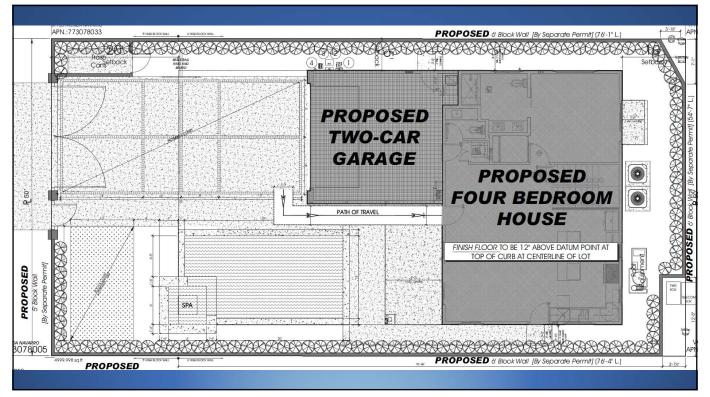
Application waiver

- Applicant requesting partial waiver of fees because they are similar in design and were processed and presented all at same time
- Total amount of fees is \$63,676 (\$15,919 per project site).
- Applicant requesting 1.5 times fee for one project: \$23,878 (equivalent of 1.5 SDP + 1.5 CUP)

Undergrounding Waiver

- New construction required to underground utility lines and poles
- Each VHH has utility poles running on the rear of the property
- Applicant requesting a waiver from undergrounding, stating it would make each project financially infeasible





51080 Avenida Martinez & 51100 Avenida Martinez



27

51116 Avenida Martinez

51120 Avenida Navarro







Background

- RFP for skatepark management services published August 2021
- Action Park Alliance (APA) selected as the most qualified vendor
- Council approved agreement with APA October 2021

Background

- APA began operations March 23, 2022 (soft opening of X Park)
- Grand Opening of the X Park October 22, 2022
- APA oversees day-to-day operations, annual/day passes, programming, and events

Programming & Events



- Skate Camps, Pro Team Meet & Greets, Best Trick Contests, Skate Lessons
- El Gato Classic, Hotwheels Superchargers, Fivestar Throwdown Regional Qualifier, Lucky Pro Scooter "Scoot Jam"

Attendance

- Average monthly attendance: 2,400
- Yearly park users (participants & spectators): 40,000
- Total annual memberships: 850



Agreement Options						
	Five Day Operations Year Round					
OPTION	FY 2023/24	FY 2024/25	FY 2025/26	Total		
1	\$342,000	\$359,100	\$377,055	\$1,078,155		
	Five Day Op	os (6months)	, Seven Day	Ops (6 months		
OPTION	FY 2023/24	FY 2024/25	FY 2025/26	Total		
	\$404,078	\$424,282	\$445,457	\$1,273,817		
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		Operations Y	. ,	Total		
2 OPTION 3	Seven Day	Operations \	/ear Round	Total \$1,469,776		

Current Membership Costs

LQ RESIDENT	NON-RESIDENT
Annual Membership: \$25	Annual Membership: \$50
Day Pass: \$2	Day Pass: \$5



Proposed Membership Costs

	LQ RESIDENT	NON-RESIDENT
FY 2023/24	Annual Membership: \$25	Annual Membership: \$50
	Day Pass: \$2	Day Pass: \$5
	LQ RESIDENT	NON-RESIDENT
FY 2024/25	Annual Membership: \$30	Annual Membership: \$60
	Day Pass: \$3	Day Pass: \$8
	LQ RESIDENT	NON-RESIDENT
EV 000E/00	Annual Membership: \$35	Annual Membership: \$70
FY 2025/26	· · · · · · · · · · · · · · · · · · ·	

Questions?



