

**HAND OUTS**

**CITY COUNCIL  
MEETING**

**JUNE 20, 2023**

# City of La Quinta

CITY COUNCIL MEETING: June 20, 2023

## STAFF REPORT

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**AGENDA TITLE:** APPROPRIATE ADDITIONAL FUNDING IN THE AMOUNT OF \$700,000; AND AWARD A CONTRACT TO GRANITE CONSTRUCTION COMPANY FOR THE AVENUE 50 AND AVENUE 52 PAVEMENT REHABILITATION IMPROVEMENTS PROJECT NOS. 2022-01 & 2022-14, LOCATED ALONG AVENUE 50 AND AVENUE 52 IN VARIOUS LOCATIONS

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### RECOMMENDATION

Appropriate additional funding in the amount of \$700,000; award a contract to Granite Construction Company to construct the Avenue 50 and Avenue 52 Pavement Rehabilitation Project Nos. 2022-01 and 2022-14 at various locations; and authorize the City Manager to execute the contract and approve future change orders within the project budget amount.

### EXECUTIVE SUMMARY

- This is a supplemental council report.
- Granite Construction Company of Indio, California, submitted the lowest responsive bid at \$2,467,520. The amount includes three additive alternates for adjusting Coachella Valley Water District (CVWD) utilities and rehabilitating the pavement on Avenue 52 from Madison Street to Monroe Street.

### FISCAL IMPACT

The project is in the fiscal year (FY) 2021/2022 and FY 2022/23 Capital Improvement Program (CIP) and has General Funds assigned in the amount of \$497,520, from the 2223 PMP project account; and Measure A Funding in the amount of \$1,600,000 from the combination of 2022-01 and 2022-14. Staff recommends appropriating an additional \$700,000 from the General Fund to repair the pavement on Avenue 52 from Madison Street to Monroe Street. The following is the recommended overall project budget, including the proposed additive alternates.\*

	<b>Recommended Budget</b>
Design/Professional:	\$ 70,000
Inspection/Testing/Survey:	\$ 100,000
Construction:	\$ 2,467,520
Contingency:	\$ 160,000
<b>Total Budget:</b>	<b>\$ 2,797,520</b>

\*Note: CVWD will reimburse the City \$59,360 for utility adjustments represented by additive alternates one (1) and two (2).

### BACKGROUND/ANALYSIS

Staff combined the pavement rehabilitation projects proposed on Avenue 50 and Avenue 52 to increase the square footage of asphalt concrete to reduce the impact of material costs through economies of scale. Staff also anticipated that the mobilization costs would be reduced in comparison to the three projects being constructed at different times. Bids came in higher than the original estimate. Unit costs were evaluated and are considered to be higher due to the general market trend on slight increases across all bid item work and materials. Striping was the largest increase with striping materials increasing significantly.

Staff recommends awarding the additive alternate for Avenue 52 pavement rehabilitation limits from Madison Street to Monroe Street at this time to reduce the chance of additional price increases and to take advantage of the reduced additional mobilization cost provided.

On May 16, 2023, City Council authorized staff to advertise the project for construction bids. The City received four (4) bids on June 19, 2023 (Attachment 1).

The following is the proposed project schedule:

Council Considers Project Award	June 20, 2023
Execute Contract and Mobilize	June 21 to July 30, 2023
Construction (40 Working Days)	August/October 2023
Accept Improvements	October 2023

### ALTERNATIVES

Council may elect to not award Avenue 52 pavement rehabilitation limits from Madison Street to Monroe Street at this time.

Prepared by: Julie Mignogna, Management Analyst

Approved by: Bryan McKinney, P.E., Public Works Director/ City Engineer

Attachment: 1. Bid Comparison Summary

CITY COUNCIL MEETING JUNE 20, 2023 - HANDOUT BY STAFF  
 BUSINESS SESSION ITEM NO. 1 - SUPPLEMENTAL STAFF REPORT AFTER BID TOOK PLACE ON JUNE 19, 2023

Attachment 1 - Bid Comparison

Bid Opening Date: 06/19/2023

Avenue 50 Avenue 52 Pavement Rehabilitation  
 City Project No. 2022-01 and 2022-14

Engineer's Estimate - Base Bid Avenue 50 (Eisenhower to Washington) and Avenue 52 (Desert Club to SilverRock/Talus) Rehabilitation						Granite Construction Company		Match Corporation		ATP General Engineering Contractors		Hardy & Harper, Inc.	
Item	Item Description	Unit	Quantity	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Mobilization	LS	1	\$ 45,000.00	\$ 45,000.00	\$ 41,547.00	\$ 41,547.00	\$ 190,000.00	\$ 190,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,270.00	\$ 200,270.00
2	Traffic Control	LS	1	\$ 40,000.00	\$ 40,000.00	\$ 77,000.00	\$ 77,000.00	\$ 97,000.00	\$ 97,000.00	\$ 164,500.00	\$ 164,500.00	\$ 325,000.00	\$ 325,000.00
3	Dust Control	LS	1	\$ 4,500.00	\$ 4,500.00	\$ 3,500.00	\$ 3,500.00	\$ 5,400.00	\$ 5,400.00	\$ 50,000.00	\$ 50,000.00	\$ 28,000.00	\$ 28,000.00
4	2" Grind and Overlay	SF	460,340	\$ 1.50	\$ 690,510.00	\$ 1.85	\$ 851,629.00	\$ 1.58	\$ 727,337.20	\$ 1.55	\$ 713,527.00	\$ 1.70	\$ 782,578.00
5	Earthwork	LS	1	\$ 60,000.00	\$ 60,000.00	\$ 75,000.00	\$ 75,000.00	\$ 180,000.00	\$ 180,000.00	\$ 45,000.00	\$ 45,000.00	\$ 50,000.00	\$ 50,000.00
6	Pulverize 9" of Rad Section - Three Step Process	SF	154,680	\$ 0.80	\$ 123,744.00	\$ 0.45	\$ 69,606.00	\$ 0.42	\$ 64,965.60	\$ 1.80	\$ 278,424.00	\$ 2.75	\$ 425,370.00
7	Construct 5" Asphalt Concrete Over Pulverized Base	SF	154,680	\$ 3.25	\$ 502,710.00	\$ 3.25	\$ 502,710.00	\$ 2.94	\$ 454,759.20	\$ 3.00	\$ 464,040.00	\$ 3.40	\$ 525,912.00
8	Remove and Construct 4.5" AC over 6" AB, over 12" scarified and compacted subgrade per CLQ STD. 195	SF	1,895	\$ 15.00	\$ 28,425.00	\$ 13.00	\$ 24,635.00	\$ 9.50	\$ 18,002.50	\$ 15.00	\$ 28,425.00	\$ 16.00	\$ 30,320.00
9	Sawcut, Remove, and Dispose of Existing Concrete Curb Ramp. Includes Curb and Gutter (Limits 5' beyond BCR to 5' beyond ECR)	SF	1,405	\$ 8.00	\$ 11,240.00	\$ 10.00	\$ 14,050.00	\$ 9.50	\$ 13,347.50	\$ 9.00	\$ 12,645.00	\$ 10.00	\$ 14,050.00
10	Construct Concrete Curb Ramp per City of La Quinta Std. No. 250, Case A, including 5' of sidewalk beyond BCR to ECR	EA	2	\$ 14,000.00	\$ 28,000.00	\$ 12,000.00	\$ 24,000.00	\$ 7,400.00	\$ 14,800.00	\$ 7,000.00	\$ 14,000.00	\$ 15,000.00	\$ 30,000.00
11	Lower and Raise Drainage Manhole to Grade	EA	5	\$ 1,000.00	\$ 5,000.00	\$ 2,260.00	\$ 11,300.00	\$ 2,500.00	\$ 12,500.00	\$ 1,450.00	\$ 7,250.00	\$ 2,800.00	\$ 14,000.00
12	Grade Parkway, Remove, Modify, and Replace Landscape and Irrigation in Kind to Furthest Extent Possible to Join proposed Curb Ramp	LS	1	\$ 7,000.00	\$ 7,000.00	\$ 6,000.00	\$ 6,000.00	\$ 10,600.00	\$ 10,600.00	\$ 8,000.00	\$ 8,000.00	\$ 5,000.00	\$ 5,000.00
13	Salvage to City Existing Pull box and Furnish and Install new No. 6 Pull Box	EA	5	\$ 1,100.00	\$ 5,500.00	\$ 1,000.00	\$ 5,000.00	\$ 1,060.00	\$ 5,300.00	\$ 1,000.00	\$ 5,000.00	\$ 1,500.00	\$ 7,500.00
14	Signing and Striping Including All Incidentals	LS	1	\$ 50,000.00	\$ 50,000.00	\$ 66,840.00	\$ 66,840.00	\$ 139,000.00	\$ 139,000.00	\$ 67,000.00	\$ 67,000.00	\$ 175,000.00	\$ 175,000.00
<b>Sub-Total Base Bid:</b>					\$ 1,601,629.00	\$ 1,772,817.00	\$ 1,933,012.00	\$ 2,057,811.00	\$ 2,613,000.00				

BID ADDITIVE ALTERNATE NO. 1

Item	Item Description	Unit	Quantity	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Lower Sewer Manhole per CVWD Standards	EA	4	\$ 1,100.00	\$ 4,400.00	\$ 660.00	\$ 2,640.00	\$ 1,540.00	\$ 6,160.00	\$ 1,450.00	\$ 5,800.00	\$ 1,500.00	\$ 6,000.00
2	Raise Sewer Manhole per CVWD Standards	EA	4	\$ 1,400.00	\$ 5,600.00	\$ 1,600.00	\$ 6,400.00	\$ 1,780.00	\$ 7,120.00	\$ 1,675.00	\$ 6,700.00	\$ 1,750.00	\$ 7,000.00
<b>Sub-Total Additive Alternative No.1 Bid:</b>					\$ 10,000.00	\$ 9,040.00	\$ 13,280.00	\$ 12,500.00	\$ 13,000.00				

BID ADDITIVE ALTERNATE NO. 2

Item	Item Description	Unit	Quantity	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Lower Water Valve per CVWD Standards	EA	37	\$ 1,000.00	\$ 37,000.00	\$ 360.00	\$ 13,320.00	\$ 450.00	\$ 16,650.00	\$ 250.00	\$ 9,250.00	\$ 1,000.00	\$ 37,000.00
2	Raise Water Valve per CVWD Standards	EA	37	\$ 1,200.00	\$ 44,400.00	\$ 1,000.00	\$ 37,000.00	\$ 1,520.00	\$ 56,240.00	\$ 1,150.00	\$ 42,550.00	\$ 1,000.00	\$ 37,000.00
<b>Sub-Total Additive Alternative No.2 Bid:</b>					\$ 81,400.00	\$ 50,320.00	\$ 72,890.00	\$ 51,800.00	\$ 74,000.00				

BID ADDITIVE ALTERNATE NO. 3 Avenue 52 (Madison to Monroe) Rehabilitation

Item	Item Description	Unit	Quantity	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost	Unit Price	Total Cost
1	Mobilization	LS	1	\$ 10,000.00	\$ 10,000.00	\$ 1,000.00	\$ 1,000.00	\$ 53,000.20	\$ 53,000.20	\$ 35,000.00	\$ 35,000.00	\$ 20,316.50	\$ 20,316.50
2	Traffic Control	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 5,000.00	\$ 5,000.00	\$ 45,000.00	\$ 45,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
3	Dust Control	LS	1	\$ 2,500.00	\$ 2,500.00	\$ 2,000.00	\$ 2,000.00	\$ 1,500.00	\$ 1,500.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
4a.	2" Grind and Overlay	SF	87,600	\$ 1.50	\$ 131,400.00	\$ 1.85	\$ 162,060.00	\$ 1.62	\$ 141,912.00	\$ 1.55	\$ 135,780.00	\$ 1.70	\$ 148,920.00
4b.	Earthwork	LS	1	\$ 15,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 98,000.00	\$ 98,000.00	\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 15,000.00
5	Pulverize 9" of Road Section - Three Step Process	SF	97,190	\$ 0.80	\$ 77,752.00	\$ 0.45	\$ 43,735.50	\$ 0.45	\$ 43,735.50	\$ 1.80	\$ 174,942.00	\$ 2.75	\$ 267,272.50
6	Construct 5" Asphalt Concrete Over Pulverized Base	SF	97,190	\$ 3.00	\$ 291,570.00	\$ 3.25	\$ 315,867.50	\$ 2.97	\$ 288,654.30	\$ 3.00	\$ 291,570.00	\$ 3.40	\$ 330,446.00
7	Sawcut, Remove, and Dispose of Existing Concrete Curb Ramp. Includes Curb and Gutter (Limits 5' beyond BCR to 5' beyond ECR)	SF	600	\$ 8.00	\$ 4,800.00	\$ 10.00	\$ 6,000.00	\$ 9.50	\$ 5,700.00	\$ 9.00	\$ 5,400.00	\$ 10.00	\$ 6,000.00
8	Construct Concrete Curb Ramp per City of La Quinta Std. No. 250, Case A, including 5' of sidewalk beyond the BCR to ECR	EA	1	\$ 14,000.00	\$ 14,000.00	\$ 12,000.00	\$ 12,000.00	\$ 7,400.00	\$ 7,400.00	\$ 7,000.00	\$ 7,000.00	\$ 15,000.00	\$ 15,000.00
9	Grade Parkway, Remove, Modify, and Replace Landscape and Irrigation in Kind to Furthest Extent Possible to Join proposed Curb Ramp	LS	1	\$ 5,000.00	\$ 5,000.00	\$ 3,000.00	\$ 3,000.00	\$ 7,200.00	\$ 7,200.00	\$ 5,000.00	\$ 5,000.00	\$ 2,000.00	\$ 2,000.00
10	Signing and Striping Including All Incidentals	LS	1	\$ 30,000.00	\$ 30,000.00	\$ 74,680.00	\$ 74,680.00	\$ 51,000.00	\$ 51,000.00	\$ 75,000.00	\$ 75,000.00	\$ 30,000.00	\$ 30,000.00
<b>Sub-Total Additive Alternative No.3 Bid:</b>					\$ 597,022.00	\$ 635,343.00	\$ 743,102.00	\$ 774,692.00	\$ 869,955.00				

Grand Total Base Bid Including Additive Alternates No. 1, 2 & 3:	\$ 2,290,051.00	\$ 2,467,520.00	\$ 2,762,284.00	\$ 2,896,803.00	\$ 3,569,955.00
Additive Alternates No. 1, 2, & 3:	\$ 688,422.00	\$ 694,703.00	\$ 829,272.00	\$ 838,992.00	\$ 956,955.00
Base Bid Only	\$ 1,601,629.00	\$ 1,772,817.00	\$ 1,933,012.00	\$ 2,057,811.00	\$ 2,613,000.00

Miscalculations and rounding errors

CITY OF LA QUINTA

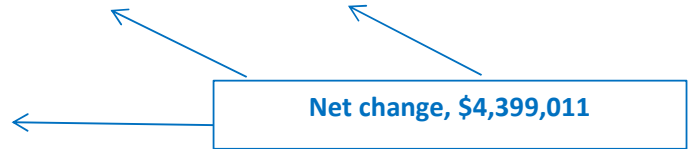
**CITY OF LA QUINTA**  
**GENERAL FUND RESERVES OVERVIEW**

Based on Proposed Budget for 2023/24

**ESTIMATED FOR 6-30-2024**

<i>ESTIMATED COMMITTED FUND BALANCE</i>	<b>ESTIMATED AT 6-30-2023</b>	<b>LOAN PAYMENT TO GENERAL FUND FROM SUCCESSOR AGENCY</b>	<b>OPERATING SURPLUS /(SHORTFALL)</b>	<b>ESTIMATED AT 6-30-2024</b>
NATURAL DISASTER	\$ 15,000,000			\$ 15,000,000
ECONOMIC DISASTER	\$ 13,000,000			\$ <del>13</del> 11,000,000
CASH FLOW	\$ 5,000,000			\$ 5,000,000
CAPITAL REPLACEMENT	\$ <del>12</del> 10,000,000			\$ <del>12</del> 10,000,000
UNAPPROPRIATED	\$ 14,500,000	\$ 2,749,661	\$ 1,649,350	\$ 18,899,011
<b>TOTAL COMMITTED RESERVES</b>	<b>\$ <del>59</del>57,500,000</b>	<b>\$ 2,749,661</b>	<b>\$ 1,649,350</b>	<b>\$ <del>63</del>59,899,011</b>

<b>SUMMARY</b>	
RESERVES 6/30/23	\$ <del>59</del> 57,500,000
NET CHANGE	\$ 4,399,011
RESERVES 6/30/24	\$ <del>63</del> 61,899,011



<b>CALCULATION FOR FORMER REDEVELOPMENT AGENCY LOAN REPAYMENT</b>			
FY 2023/24 Approved Repayment			
Fund	Total Repayment	Distribution %	Distribution \$
General Fund	\$ 3,437,076	x 80% =	2,749,661
Housing Fund	\$ 3,437,076	x 20% =	687,415
			<b>\$ 3,437,076</b>

<i>ESTIMATED ASSIGNED FUND BALANCE</i>	<b>ESTIMATED AT 6-30-2023</b>	<b>ADDITIONS</b>	<b>DELETIONS</b>	<b>ESTIMATED AT 6-30-2024</b>
SALES TAX (MEASURE G)	\$ 15,125,000	\$ 4,000,000	\$ -	\$ 19,125,000
PUBLIC SAFETY FIRE SERVICE TRUST	\$ 11,500,000	\$ -	\$ -	\$ 11,500,000
CARRYOVERS AND CAPITAL PROJECTS (GENERAL FUND ONLY)	\$ 18,950,000	\$ -	\$ -	\$ 18,950,000
PENSION TRUST FUND	\$ 5,200,000	\$ 25,000	\$ -	\$ 5,225,000
OTHER POST EMPLOYMENT BENEFITS TRUST FUND	\$ 1,800,000	\$ 50,000	\$ -	\$ 1,850,000
<b>TOTAL ASSIGNED RESERVES</b>	<b>\$ 52,575,000</b>	<b>\$ 4,075,000</b>	<b>\$ -</b>	<b>\$ 56,650,000</b>

## **ENTERPRISE FUNDS**

SilverRock Golf Resort operates under two funds, an operating fund and a capital replacement reserve fund. The SilverRock Golf Resort Fund annual management plan is being presented to City Council on the same night as this report. Readers are encouraged to read the full annual plan for details on revenues and expenditures. Highlights include impacts from ongoing construction and clubhouse closure and a golf course management fee increase of five percent (5%). It is anticipated that SilverRock operations and the budget will require continuous monitoring and adjustments during the 2023/24 fiscal year as ongoing hotel/commercial construction will affect operations.

## **2023/24 APPROPRIATIONS LIMIT CALCULATION**

Annually, the City is required to prepare an Appropriations Limit Calculation (Gann Limit) in accordance with Article XIII B of the State Constitution. The Gann initiative limits the growth in governments spending to changes in population and inflation. The Gann Limit for 2023/24 is \$170,450,479. This means that the City must not spend revenues in excess of this limitation. City revenues subject to the Gann Limit are \$75,918,000; therefore, the City is significantly below the limit by a margin of \$94,532,479 (Exhibit E).

## **2023/24 PERSONNEL SCHEDULE**

Exhibit F summarizes the citywide personnel schedule for 2023/24 and includes 100 full-time and 7.76 part-time positions.

## **2023/24 BUDGET RESOLUTION**

The list of estimated continuing appropriations/carryovers (Exhibit A to the Budget Resolution) reflects City commitments to projects, services or purchases that were made in 2022/23 but will not be completed, fulfilled, or paid for by the end of the fiscal year. The continuing appropriations total is \$5,724,192; of this amount \$950,000 are General Fund carryovers, and \$4,774,192 are Special Funds. These unexpended funds remain available, but Council approval is needed to re-appropriate them for use in 2023/24 (since all appropriations lapse at the end of the fiscal year). Capital project and grant carryovers are not included as they are part of the year-end auditing process and will be included in the 2022/23 year-end budget report.

Exhibit B to the Budget Resolution depicts total General Fund reserves currently estimated to end 2022/23 at **\$597,500,000** with a projected increase of \$4,399,011 to **\$6359,899,011** during fiscal year 2023/24. Project fund balances for Measure G sales tax, public safety fund, fire services trust fund, carryovers/capital projects, pension and other employee benefit trusts are also provided.

The City's ability to pivot during challenging times, the dedication of our City staff, Executive team, and leadership of the City Council will help us fund vital services for our community. The City is committed to adopting a structurally balanced budget, any changes based on discussions during this meeting will be incorporated in the final adopted budget.

CITY OF LA QUINTA FINANCIAL ADVISORY COMMISSION BUDGET SUBCOMMITTEE  
REPORT TO THE CITY COUNCIL

COMPLETION DATE: JUNE 13, 2023

SUBCOMMITTEE MEMBERS: SHELLEY MAST AND ELLEN WAY

The City of La Quinta's Financial Advisory Commission Budget Subcommittee (Subcommittee) was formed to provide the Commission with detailed insight into the 2023/2024 Budget Proposal prepared by the City of La Quinta Finance Department under the leadership of Finance Director, Claudia Martinez.

The Subcommittee understood its directive was to meet with Finance Department Staff to obtain a thorough understanding of the assumptions utilized in the budget development process. The Subcommittee accomplished this by meeting with Claudia Martinez on two separate occasions and having agenda item discussions at two meetings of the Commission. The Subcommittee meetings focused on revenue projections, expense reductions and increases, Internal Service Fund allocations, payroll projections and variances, and Measure G Fund allocations.

There was a consensus that short term revenue projections should be conservative as recommended by outside and independent forecasts, and that short term expenses should be reduced to the extent possible without jeopardizing the level of service to the community. The City of La Quinta is fortunate to have a budget surplus in this fiscal year. The cost of police and fire, 40% of the expense budget, is the largest expense, but necessary for the safety and protection of our community.

At its June 7, 2023 Meeting, the Commission voted unanimously to approve the allocation of Measure G Funds for the Proposed FY 2023/24 Budget, excluding \$2.4 million for the Avenue 48 Art and Music Line and \$1.2 million for the Washington Street Connector to the Art and Music Line. The Commission and Subcommittee recommend Capital Improvement Projects focus on road maintenance and safety, parks and recreation improvements, plan development for the city's electrical infrastructure, and improvements to the Highway 111 business corridor.

The Financial Advisory Commission appreciates being part of the ongoing process of budget development as its members bring a diverse community perspective to the discussion. The Commission is confident in the City's fiduciary management as demonstrated by the knowledge and expertise of both Claudia Martinez and Rosemary Hallick. Thank you for giving us the opportunity to participate in this process.

Accordingly, the Subcommittee has concluded its work on the Fiscal Year 2023/2024 Proposed Budget.



## Assemblymember Eduardo Garcia, 36<sup>th</sup> Assembly District

### AB 1567 – The Climate and Resources Bond

Updated 6/9/23

#### BACKGROUND

According to the *Safeguarding California Plan: 2018 Update*, temperatures in California have increased 1.8° F on average over the past century. This increase is altering historic climate patterns and resulting in increased frequency and severity of climate events. In 2020 alone, California experienced its worst wildfire season on record with 4.2 million acres burned, and its second hottest year on record. Just a few years before this, California marked its wettest year on record in 2017-18, which had followed its worst drought on record from 2012-16. Californians understand that “California is already experiencing climate change and its effects will increase over the coming decades.”<sup>1</sup> Released in 2018, California’s Fourth Climate Change Assessment found conclusively that temperatures are warming, sea level is rising, snowpack is declining, and that the intensity of heavy precipitation events, frequency of drought, and acres burned by wildfire are all increasing.

One or more of these impacts touches every community in California. Disadvantaged communities are particularly vulnerable to these challenges as the report *Facing the Climate Gap* notes: “Those who are least able to anticipate, cope with, resist, and recover from the worst consequences will be the first to face the brunt of climate change hazards.”

In addition, California is a global biodiversity hotspot and its ecosystems are increasingly stressed by the changing climate. Loss of habitat, a shift in timing of seasons, and changes in water regimes are all placing numerous aquatic and terrestrial species at risk.

#### ISSUE

The economic cost of the impacts of climate change are enormous. The Fourth Assessment estimates that by mid-century these **costs will exceed \$100 billion annually** (p. 42). This includes an estimated \$50 billion/year (absent mitigation measures) due to human

mortality resulting from increased temperatures, \$42 billion/year due to “mega-floods” that would affect all sectors of the economy, \$18 billion/year to replace buildings inundated during flood events, and more than \$3 billion/year due to impacts on water supply and agriculture from a prolonged drought. The Fourth Assessment does not attempt to quantify the cost of increased wildfire (though one estimate puts the total cost of the 2018 fire season at nearly \$150 billion<sup>2</sup>) or the loss of biodiversity (some would argue it is priceless).

All Californians are threatened by climate change; therefore, California needs a comprehensive investment strategy to prepare for and adapt to climate change’s impacts on the state’s public health, agriculture, disadvantaged and coastal communities, forests, economy, infrastructure, and waterways.

#### BILL SUMMARY

This bill will invest \$15.995 billion in proven strategies to respond to the range of impacts of climate change.

If approved by voters, the proceeds of bonds sold and issued under this act shall be allocated as follows:

- \$2.275 billion for wildfire risk reduction;
- \$1.655 billion for protection of coasts, bays, and oceans from sea-level rise and other climate risks;
- \$5.255 billion for safe drinking water, drought preparation, and flood protection;
- \$1.5 billion to help fish and wildlife adapt to climate change;
- \$520 million to protect farms, ranches, and working lands from climate risks;
- \$1.49 billion to protect Californians from extreme heat events;
- \$1.3 billion to prepare California’s regions to respond to climate-driven extreme events and disasters; and,
- 2 billion for clean energy projects.

<sup>1</sup> California’s Fourth Climate Change Assessment (2018), p. 19.

<sup>2</sup> Wang, D., Guan, D., Zhu, S. *et al.* Economic footprint of California wildfires in 2018. *Nat Sustain* (2020). <https://doi.org/10.1038/s41893-020-00646-7>.



By making a significant investment now, California can avoid the most severe impacts of climate change while creating new jobs and developing new workforce opportunities. Furthermore, this act will seize the opportunity of investment in adapting to climate change to correct historic inequities by prioritizing disadvantaged and vulnerable communities for action.

**For More Information:**

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ASSEMBLY MEMBER

# Eduardo Garcia

ASSEMBLY DISTRICT 36

## 2023 BILL PACKAGE

### CLIMATE CHANGE AND THE ENVIRONMENT

**AB 573- Out of State Compost:** This bill allows certain jurisdictions to access out of state composting facilities in order to reach organic waste procurement targets.

**AB 849- Amendments to AB 617 (Community Health Protection Program):** This bill would require that relevant state agencies be consulted along with California Air Resources Board and the local air districts when it comes to adopting a community emissions reduction program.

**AB 1373- DWR establishes a central procurement entity for the procurement of geothermal:** This bill contains policy proposals from the Governor's Energy Trailer Bill including the establishment of a central procurement entity at Department of Water Resources

**AB 1533-CA Energy Commission, CA Public Utilities Commission, GO-Biz & CA Independent Systems Operator to coordinate the permission and construction of new transmission lines:** Committee Omnibus measure that contains various code clean-up measures of the Public Utilities Code.

**AB 1567- Safe Drinking Water, Wildfire Prevention, Drought Preparation, Flood Protection, Extreme Heat Mitigation and Workforce Development Bond Act of 2023:** This bill establishes a 15 Billion Dollar bond to combat climate change for voter approval.

**AB 1594- Advanced Clean Fleets:** This bill would allow Public Owned Utility Agencies to acquire specialty emergency vehicles that are not electric in case of a natural disaster.

### ENERGY

**AB 1569- Office of Lithium:** This bill would establish the Lithium Valley Office of Development and would require the office, in consultation with relevant state agencies, to coordinate initiatives and timelines related to the Salton Sea Geothermal Area.

### EDUCATION

**AB 1340- Special Education Data:** This bill empowers the California Department of Education to publicly report on an annual basis on its website the performance of pupils with disabilities.

**AB 1479- Counselors in schools:** This bill would require the California Department of Education to publish a streamlined application process in order to provide an allocation of money for local education agencies that are currently providing or want to provide mental health services.

### TRIBAL POLICY

**AB 1139- Tribal Sales Tax:** This bill would uphold tribal sovereignty and protect reservation economies by addressing and closing a loophole in the Tribal Court Civil Money Judgment Act. Enforced by the CA State Court system.

### VETERANS

**AB 569- Veterans: Cybersecurity Apprenticeship Program:** This bill requires the office of the Chancellor to report to the legislature a comprehensive report on Cyber Security Regional Alliances pilot program.

### **HOUSING**

**AB 371- Housing programs: tribal housing program:** This bill will establish the California Tribal Housing Grant Program within the Department of Housing and Community Development.

**AB 1439- Farmworker Housing Legislation:** This bill will automatically give farmworker projects the same 5 points that high opportunity sites receive which will solve for general bias against rural communities. This bill will also give these projects 10 amenity points, this will allow for projects to better compete for the tax credits.

**AB 1630- Increasing Off-Campus Student Housing:** This bill would grant ministerial approval and modify building requirements for affordable off campus student housing within 1000 ft. of public university campuses, provided they meet certain development standards. **2 Year Bill.**

### **TRIBAL POLICY**

**AB 1139- Tribal Sales Tax:** This bill would uphold tribal sovereignty and protect reservation economies by addressing and closing a loophole in the Tribal Court Civil Money Judgment Act. Enforced by the CA State Court system.

### **TRANSPORTATION**

**AB 1385- Local transportation funds: transit operators:** This bill allows RCTC, through voter approval, to increase a sale and use tax for transportation purposes.

### **AGRICULTURE**

**AB 865- CA Grown:** This bill would create a self-attestation form for a grower or producer to verify that a listed agricultural product was produced in compliance with specified California health and environmental protection laws and specified California labor laws. **2 Year Bill.**

### **PUBLIC SAFETY**

**AB 1403- Public safety: fireworks: enforcement: funding.** This bill would establish the State Fire Marshal Statewide Illegal Fireworks Enforcement Action Fund in the CA State Treasury and would require all moneys transferred into the fund to be used by the State Fire Marshall to assist in enforcement of statewide and local programs concerning illegal fireworks.

### **HEALTHCARE**

**AB 918- Imperial Valley Healthcare District:** This bill would consolidate the healthcare districts in Imperial County by creating a new one.

**AB 1395-Licensed physician and dentists from Mexico Pilot Program: requirements:** This bill would allow doctors who are coming from Mexico to get their medical license without an ITIN number and social security number in order to obtain their Visa applications.

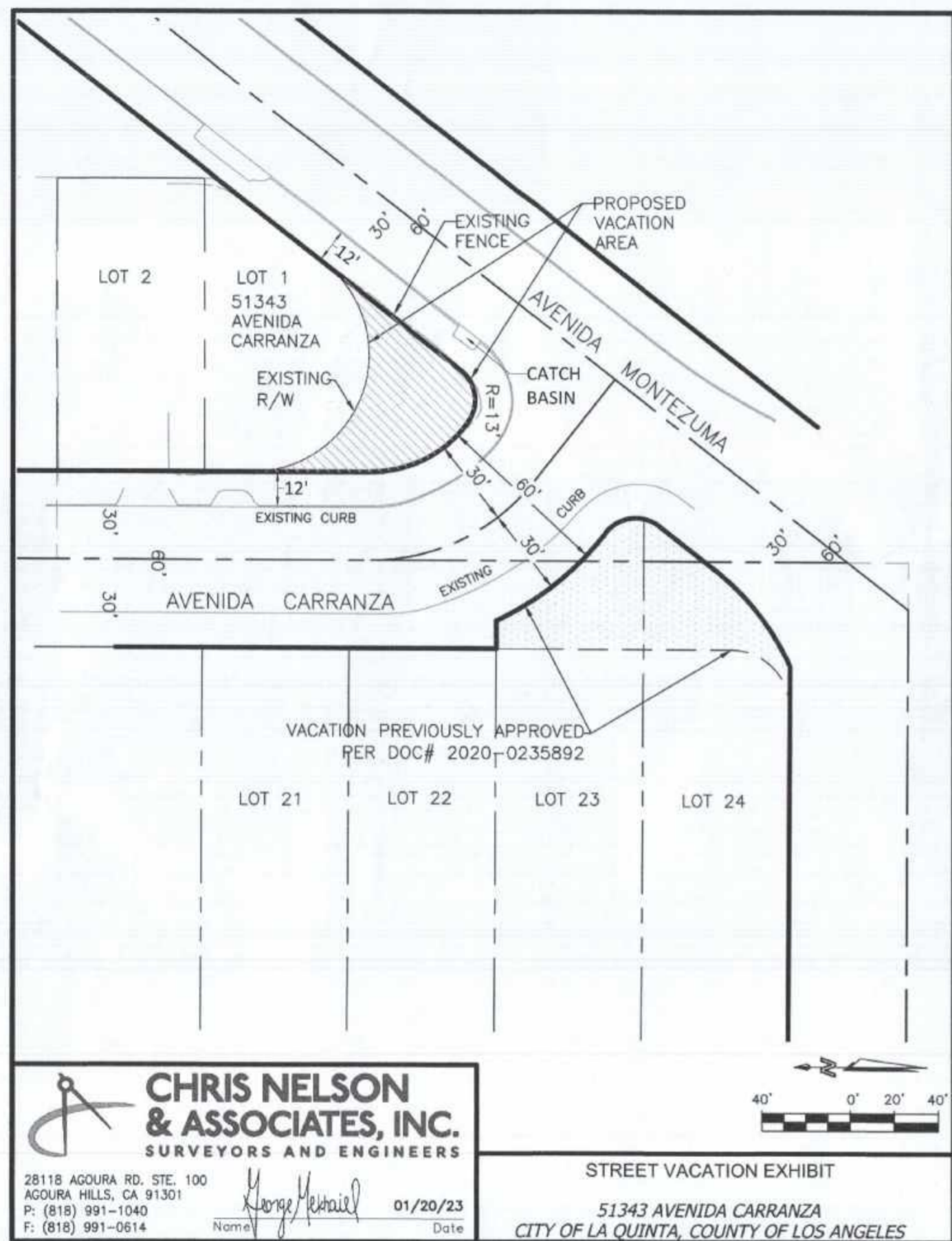
### **ECONOMIC DEVELOPMENT**

**AB 1562- Southeast California Desert Economic Zone:**

This bill would create a regional economic zone that shall be recognized by federal, state, and local governments, and eligible to compete for funding and investments. Establishes the Southeast California Desert Valleys Economic Zone to include: Imperial County, Eastern Coachella, and Palo Verde Valleys. **2 Year Bill.**

**AB 1593-Creates the Equitable Access Program within the CA**

**Workforce Development Board:** This bill establishes a framework and a pipeline for potential community benefits and pre-apprenticeship programs for the emerging Lithium Valley Industry to ensure locals get these opportunities.



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 Name: *George Hebrail* Date: 01/20/23

STREET VACATION EXHIBIT  
 51343 AVENIDA CARRANZA  
 CITY OF LA QUINTA, COUNTY OF LOS ANGELES

② VACATION EXHIBIT  
 1" = 30'-0"

PROPOSED VACATION AREA

VACATION PREVIOUSLY APPROVED 2021 PER DOC # 2020-0235892

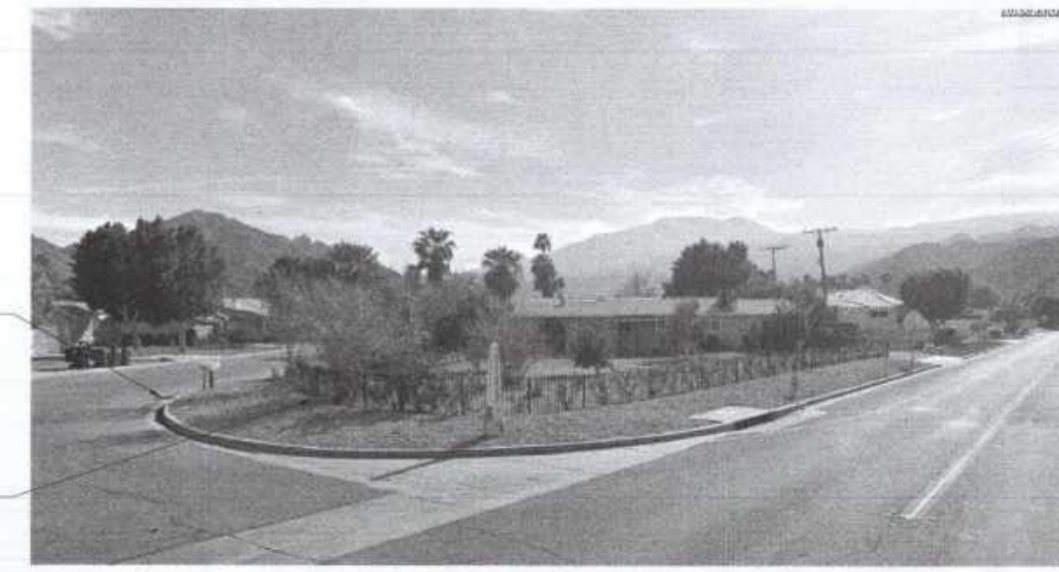
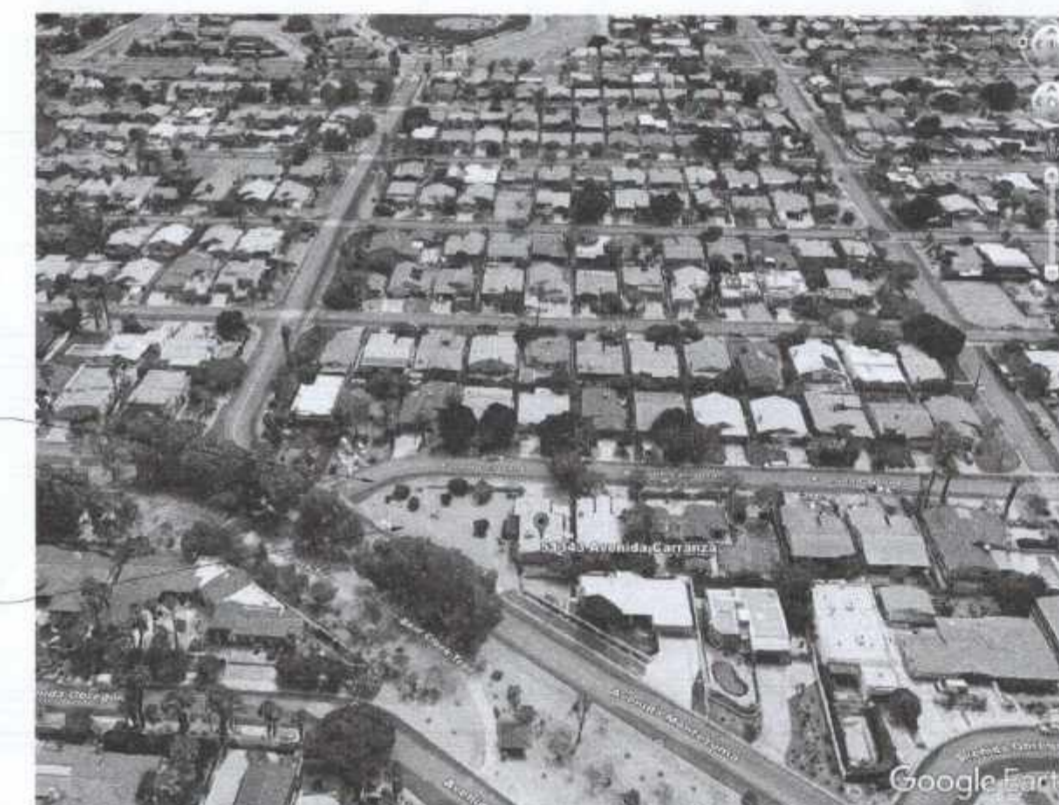
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EXISTING PAVED STREET/CURB/GUTTER TO REMAIN UNCHANGED

EXISTING FENCE PLACEMENT TO REMAIN

EXISTING PAVED STREET/CURB/GUTTER TO REMAIN UNCHANGED

EXISTING FENCE PLACEMENT TO REMAIN



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 e: info@elements.la  
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**LOT VACATION EXHIBIT**

CLIENT  
**LINDA SIMON**  
 51343 AVENIDA CARRANZA, LA QUINTA, CA 92253

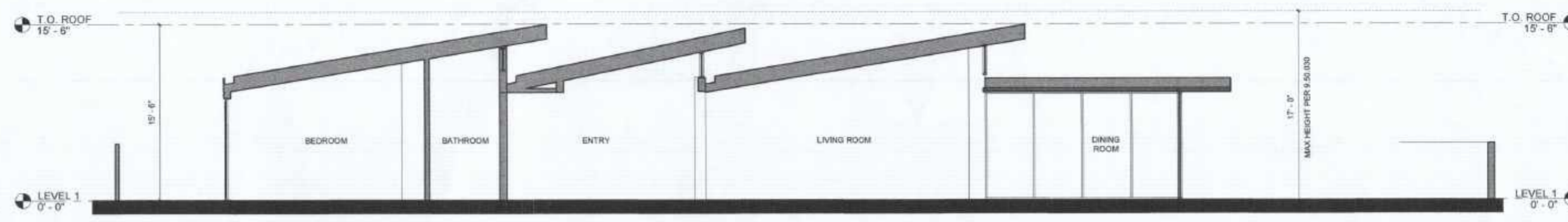
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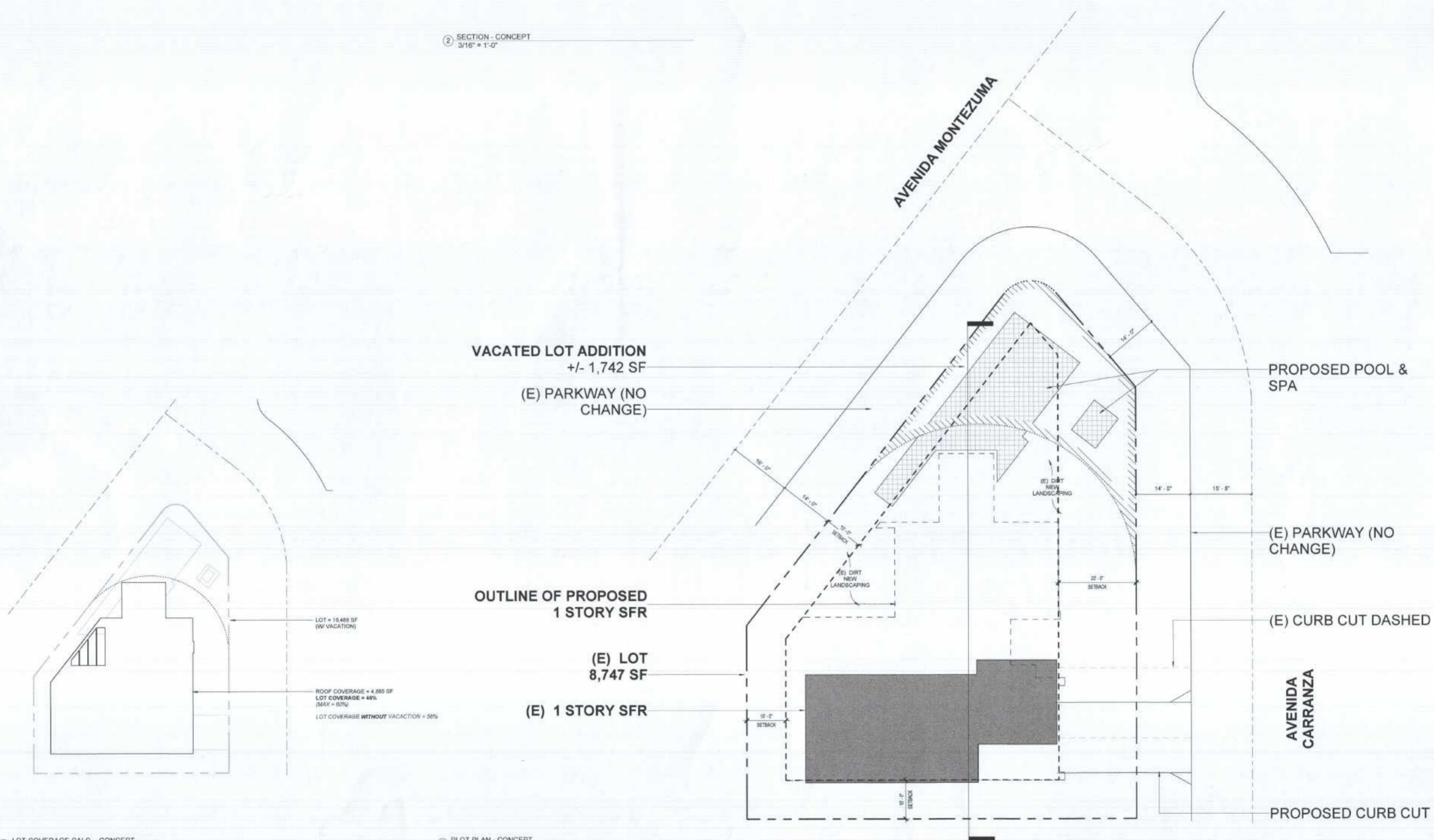
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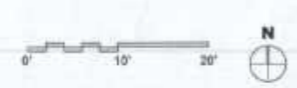


2 SECTION - CONCEPT  
 3/16" = 1'-0"



3 LOT COVERAGE CALC. - CONCEPT  
 3/64" = 1'-0"

1 PLOT PLAN - CONCEPT  
 3/32" = 1'-0"



**PROPOSED  
 PLOT PLAN**

CLIENT  
**LINDA SIMON**

5133 AVENIDA CARRANZA, LA QUINTA, CA 92253

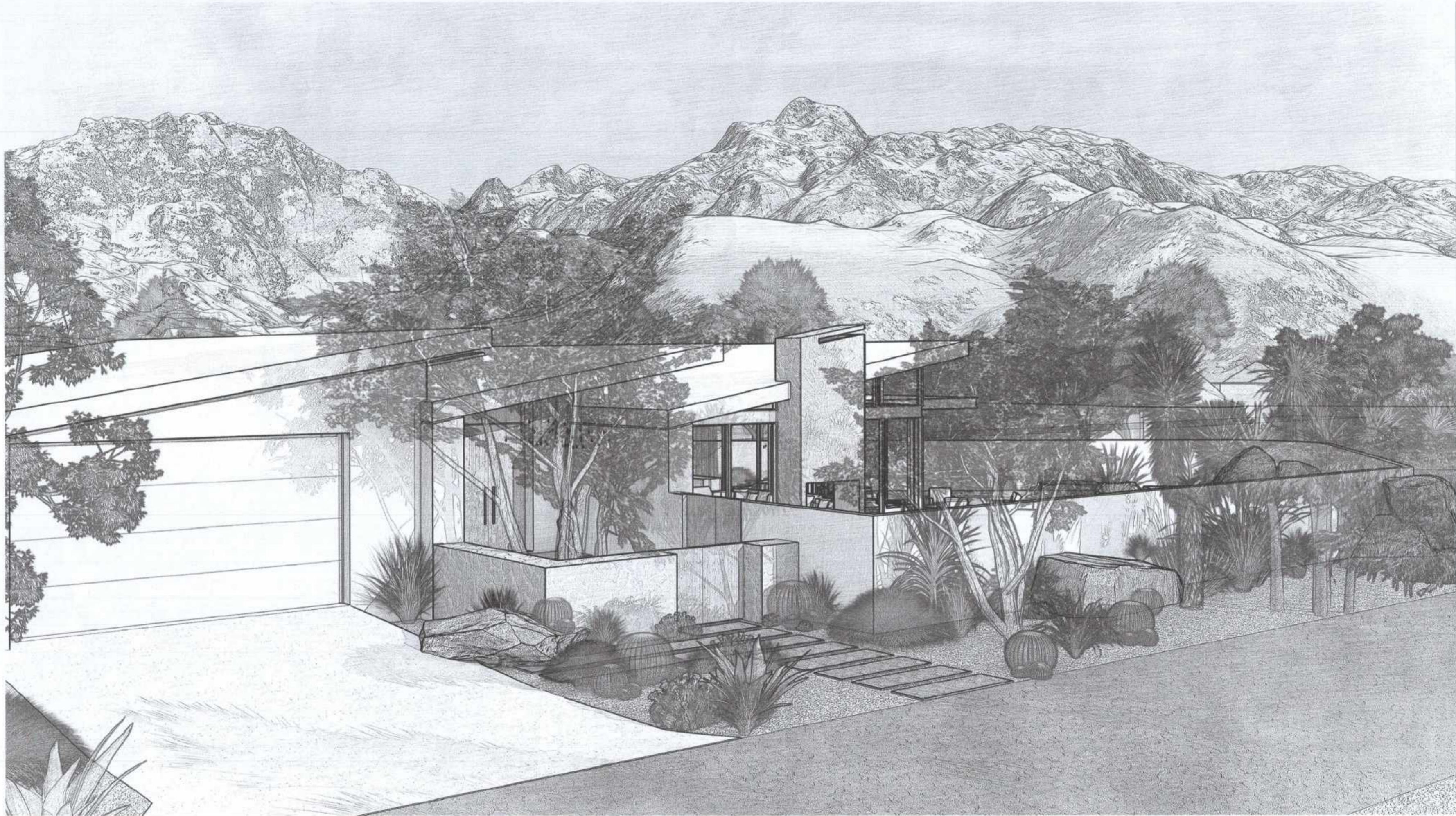
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**CONCEPTUAL**



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**CONCEPTUAL  
RENDERING**

CLIENT  
**LINDA SIMON**

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QUINTA, CA 92253

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CONCEPTUAL