POWER POINTS

CITY COUNCIL MEETING

OCTOBER 3, 2023

















Community Services Grants

- Budget is \$100,000 (3 rounds)
- Recommend \$24,950 for 8 organizations
- \$75,050 would remain for next 2 grant rounds

Applicant	Requested	Committee Recommendation
American Association of University Women Inc. (AAUW CA SPF)	\$5,000	\$2,500
Alzheimer's Coachella Valley (ACV)*	\$5,000	\$500
Assistance League Coachella Valley	\$2,000	\$2,000
Association of Fundraising Professionals (AFP) CA, Desert Communities Chapter	\$3,000	\$0
Autism Society Inland Empire	\$5,000	\$2,500
Bighorn Institute	\$2,500	\$0
CA Care Force	\$5,000	\$2,500

Applicant	Requested	Committee Recommendation
Girls Rising*	\$500	\$0
La Quinta High School Blackhawk Boosters (Aquatics)	\$5,000	\$5,000
La Quinta High School Boys' and Girls' Water Polo Team	\$5,000	\$5,000
LifeStream (Blood Bank of San Bernardino & Riverside Counties)	\$2,500	\$2,500
Nehemiah Charitable Fund	\$5,000	\$0
The Rotary Club of La Quinta Foundation	\$1,500	\$0
Total		\$24,9950





Veteran Recognition Ceremony

Date: November 11, 2023

Location: Civic Center Courtyard

Time: 9:00 AM - 10:30 AM



13

Requirements

- Current or former La Quinta resident
- Honorable discharge from service
- Proof of military service (DD214)



Veteran Recognition Ceremony

- Nominees honored
- · Past nominees acknowledged
- Name, rank, and dates of service engraved on Veterans Acknowledgment Monuments



15

Honoring Those Who Served

- 315 names engraved on the Veterans Acknowledgement Monuments
- 21 Applications submitted
 - 2 Air Force
 - 6 Army
 - 6 Marine Corps
 - 6 Navy
 - 1 Coast Guard
- Nominations submitted in person and via City website
- Nominees vetted by City staff
- Submitted for Council approval

2023 Nominees

Last Name	Middle Name	First Name	e Branch Ra		Years of Service	
McCool	В.	Kenneth	Air Force	CPT	1966-1970	
Thompson		Curtis	Air Force	A2C/SGT	1963-1967	
Engle		James	Army	SP5	1966-1968	
Ramirez		Anthony	Army	MSG E-8	1981-2006	
Manuel	R.	James	Army	SPC	2009-2012	
La Greca	D.	Philip	Army	SP4	1960-1966	
Brogan	K.	William	Army	SP4	1957-1960	
Knappenberger	L.	Louis	Army	E-4 (SP-4)	1960-1968	
Potts	L.	Billy	Marine	LCPL	1961-1965	
Dingerson	D.	Brett	Marine	SGT	1971-1975	

17

2023 Nominees

Last Name	Middle Name			Rank	Years of Service	
Gallatin		Charles	Marine	CPL	1966-1968	
Kosinski	L.	John	Marine	MJR	1968-1988	
Arcieri		Michael	Marine	SGT	1985-1989	
Webb	W.	James	Marine	Private	1956-1962	
Gibson	E.	Alan	Navy	ENCM/LCDR	1975-2023	
Burden	L.	Gary	Navy	GMC (SW)	1985-2006	
Parker	S.	John	Navy	CT3	1966-1968	
Von Scherr	A.	Michael	Navy	USN/PO3	1989-1997	
Rowland	B.E.	Geoffrey	Navy	E-3	1967-1968	
Waddell	K.	Ray	Navy	Captain	1971-1979	
Del Rio		Peter	Coast Guard	Private	1958-1962	





Background

- City contracts with the County of Riverside for fire services; the current agreement includes fire staffing for all three City fire stations, 24 hours a day.
- Each fire station/engine is staffed with three personnel daily, which includes (1) driver and (2) firefighters. The driver can be a Captain or a Fire Apparatus Engineer.
- The National Fire Protection Association (NFPA) and California Department of Forestry and Fire Protection (CALFIRE) have adopted a "Municipal Staffing Model" throughout most of the State of California, which staffs a Captain position to a fire station 24 hours a day.

21

Recommendation

- County Fire recommends adopting the Municipal Staffing Model to increase the safety and productivity of fire staff and align staffing levels with other cities in California.
 - Under the current model, a Captain is only available for one 72-hour shift a week, thus leaving less experienced staff without the support of a Captain for approximately 96 hours during a seven-day period.
 - Municipal Staffing provides a Fire Captain 24 hours a day, seven days a week, per station/engine, thus providing leadership, guidance, and oversight on a continuous basis.

Fiscal Impact

The net annual increase is estimated to be approximately \$40,000 Funds are available in the General Fund – Fire Budget for fiscal year 2023/24.

Staffing Changes	Cost per Position Addition or Reduct		Addition or Reduction		Cost	
Captain	\$	297,051	2	\$	594,102	
Engineer	\$	261,651	2	\$	523,302	
Engineer Medic	\$	295,887	-1	\$	(295,887)	
FFII	\$	226,793	-1	\$	(226,793)	
FFII/Medic	\$	257,467	-2	\$	(514,934)	
			Subtota	\$	79,790	
Estimated support services reduction					(40,052)	
Difference between Original staffing model and recommended						
changes					39,738	

These changes will not affect the Advanced Life Support component at any of the fire stations.



