POWER POINTS

CITY COUNCIL MEETING

FEBRUARY 6, 2024













City Council Meeting February 6, 2024

P2 – Sunline Transit Agency Update from CEO and General Manager Mona Babauta



7



SunLine Transit Agency
Presentation
for
City of La Quinta

February 6, 2024

By: Mona Babauta



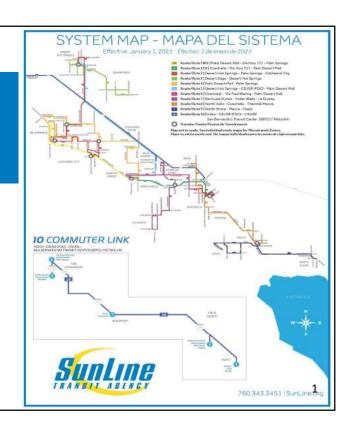
SUNLINE SERVICE AREA

Joint powers authority formed in 1977

Cities of Desert Hot Springs, Palm Springs, Cathedral City, Rancho Mirage, Palm Desert, Indian Wells, La Quinta, Indio, and Coachella and Unincorporated areas of Riverside County

Operate in the Coachella Valley

1,120 mile service area



9

Fleet Composition

SunBus - Fixed Route (FR) 77 Buses

- ☐ 47 Compressed Natural Gas (CNG)
- ☐ 26 Hydrogen Fuel Cell (34% of FR Fleet)
- ☐ 4 Battery Electric

SunDial - Paratransit 39 Buses

☐ Fuel Type: CNG

SunRide - Microtransit 10 Vans

☐ Fuel Type: Gasoline





MODES OF TRANSPORTATION







Fixed Route Service





Microtransit Service

Vanpool, carpool, other mobility programs

Э

11



City of La Quinta Service Improvements





Fixed Route Service

Microtransit Service

January 7, 2024 Service Changes





January 2024 Service Change

- First of 3 Scheduled Changes per union contract (January, May, September)
- Service made to meet active fleet availability
 - Route 1EV/1WV at 30 minute frequency 7 days a week
 - Route 2 at 30 min frequency 7 days a week
 - Route 3 at 30 minute frequency on weekdays
 - Route 5/6 Minor schedule adjustment
 - Route 7 at 45 minute frequency on weekdays

5

13

Fixed Route Service Expansion on Route 7

(Bermuda Dunes-La Quinta-Indian Wells)

- Frequencies improved to 45 minutes from 90 minutes (Mon-Fri)
- Increase in ridership demand drove additional service
- Objectives behind changes:
 - 1) increase system reliability
 - 2) improve operational & cost efficiency
 - improve system ease of use by standardizing bus frequency on trunk routes (1WV, 1EV, and 2)

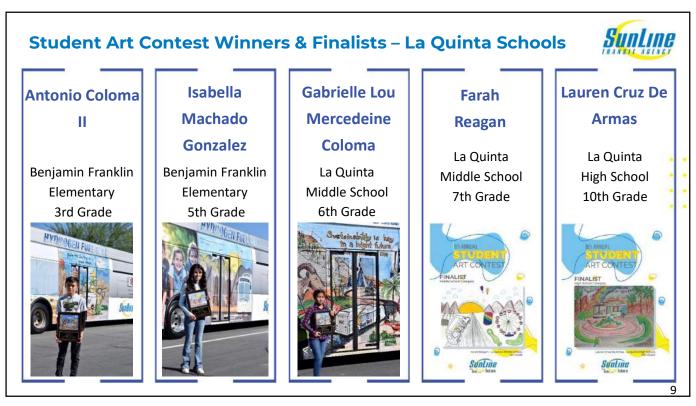
			Weekday	Saturday	Sunday	Weekday	Saturday	Sunday
1WV	Palm Desert Mall - Palm Springs (peak period 20 min service ~ 7:00am to ~5:00pm)	E/W	20/30	30	30	30	30	30
1EV	Coachella - Palm Desert Mall (peak period 20 min service ~ 7:00am to ~5:00pm)	E/W	20/30	30	30	30	30	30
2	Desert Hot Springs - Palm Springs - Cathedral City (peak period 20 min service ~ 9:00am to ~5:00pm)	N/S	20/40	30	30	30	30	30
3	Desert Edge - Desert Hot Springs	E/W	60	60	60	30	60	60
4	Palm Desert Mall - Palm Springs	E/W	60	60	60	60	60	60
5	Desert Hot Springs - CSUSB Palm Desert - Palm Desert Mall (peak only service 3 AM&PM round trips)	N/S	60	NS	NS	60	NS	NS
6	Coachella - Via Fred Waring - Palm Desert Mall	E/W	60*	NS*	NS*	60	NS	NS
7	Bermuda Dunes - Indian Wells - La Quinta	N/S	90	90	90	45	90	90
8	North Indio - Coachella - Thermal/Mecca	N/S	60	60	60	60	60	60
9	North Shore - Mecca - Oasis	E/W	60**	60**	60**	60	60	60
10	Indio - CSUSB-PDC - CSUSB - San Bernardino Transit Center (SBTC)/Metrolink	E/W	4 round trips	NS	NS	4 round trips	NS	NS

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day			
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Fixed Route Service Expansion on Route 7 (Bermuda Dunes-La Quinta-Indian Wells) • Resources applied based on performance data • One additional bus added to Routes 7 and 3 due to increase in passengers per revenue hour (increased ridership demand) FYTD Passengers Per Revenue Hour - Local Routes October 2023 10 passengers per revenue hour eperformance standard for local routes 10 passengers per revenue hour eperformance standard for local routes 12 page 10 passengers per revenue hour standard for local routes 13 page 10 passengers per revenue hour standard for local routes 14 page 10 passengers per revenue hour standard for local routes 15 page 10 passengers per revenue hour standard for local routes 16 page 10 passengers per revenue hour standard for local routes 18 page 10 passengers per revenue hour standard for local routes 19 passengers per revenue hour standard for local routes 19 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour standard for local routes 10 passengers per revenue hour sta

15

New SunRide Service Monday-Friday 5:30 AM-6:30 PM \$3 fare and includes a free transfer to fixed route system Download SunRide app from Google Play or Apple Store Download SunRide app from Google Play or Apple Store Download SilverRook Resort Out The Wolf College of the College of the







Top Priorities



- Construction of Liquid Hydrogen Station (expected completion: June 2024)
- Determine long term plan for hydrogen electrolyzer station (not fully operational at this time)
- Establish reliable, back-up hydrogen fueling solution
- Modernize maintenance facilities in Thousand Palms & Indio; lay groundwork for public hydrogen stations at both locations
- Maintain fleet in state of good repair & continue transition to hydrogen fuel cell buses
- Build Workforce Training Center & strengthen in-house hydrogen expertise

1

19







Background

- Community Services Commission (CSC)
 - Established in 1998
 - -5 members
 - 2011, City disbanded the Cultural Arts
 Commission and transferred responsibilities to the CSC

23

Background

- CSC purview:
 - Community services
 - Recreation programs
 - Park amenities
 - Public art
 - Commission Road Map
- Chapter 2.95 of Municipal Code

Potential Changes

- November 2023 Council discussed potential changes:
 - Community Services and Arts Commission
 - Expanding to 7 members
 - Adding student commissioners

25

Potential Changes

- December 2023 CSC discussed potential changes:
 - Renaming to Arts and Community Services
 Commission
 - Not in favor of expanding to 7 members
 - Not in favor of student commissioners

Code Amendments

- Arts and Community Services Commission
- Flexibility for 7 members
- Flexibility for student commissioners
- Artists or knowledge/appreciation of the arts
- Reference to Commission Road Map
- Consolidation of previous objectives

27



City Council Meeting February 6, 2024

B2 – Approve 2nd Round Community Services Grants for Fiscal Year 2023/24



29

Community Services Grants

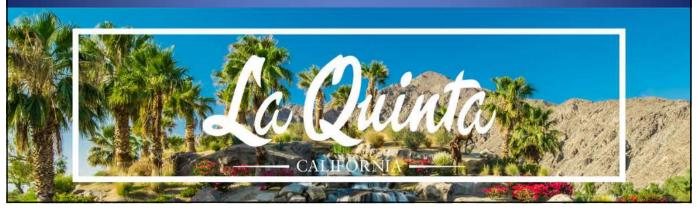
- \$74,550 is left for the remaining 2 rounds
- Recommend \$11,000 for 4 organizations
- \$63,550 will be available for the third round

Applicant	Requested	Committee Recommendation
Elder Love USA, Inc.	\$5,000	\$5,000
Jewish Family Services of the Desert	\$5,000	\$5,000
Read With Me Volunteer Programs*	\$500	\$500
Seiden – Juku*	\$500	\$500
TOTAL	\$11,000	\$11,000



City Council Meeting February 6, 2024

B3 – Appropriate Funds and Approve a Contribution for the Palm Springs Air Museum's Education Programs



33

Educational Programs

- Palm Springs Air Museum's (PSAM) education programs serve 5,000 K-5 students annually.
- 70% are from schools attended by La Quinta students – 41% from Desert Sands and 29% from Coachella Valley school districts.
- There is no cost to students to attend the programs which are not offered in local schools.

Scholarship Program

- PSAM's goal with its program is to inspire students to pursue careers in aviation.
- PSAM also awards scholarships of \$40,000 \$10,000 per year for four years – for higher education.
- Two La Quinta students received the PSAM scholarships in 2023.

35

Expansion Planned

- PSAM is expanding its classroom to double seating capacity as part of a \$3.5M museum remodel.
- All Coachella Valley cities are being asked to contribute \$150,000 to keep education programs going while PSAM covers remodeling costs.

Recommendation

- Approve a one-time funding appropriation from General Fund reserves.
- If approved, funds would be allocated to the Grants & Economic Development/Marketing Account.



