

**POWER POINTS**

**SPECIAL JOINT  
MEETING**

**CITY COUNCIL,  
CITY BOARDS &  
COMMISSIONS**

**MARCH 20, 2024**

# Special Joint Meeting City Council, Boards, & Commissions March 20, 2024



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## Pledge of Allegiance



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**Welcome**  
**March 20, 2024**



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## **2024 Community Workshop**

### **Projects & Priorities**

- Strategic Plan
- Create a Mission Statement
- Core Values
- Focus Areas

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# 2024 Community Workshop



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# Finance



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## Finance - Accomplishments

- Adopted balanced budget for Fiscal Year 2023/24 Budget
- Awarded the Certificate of Achievement for Excellence in Financial Reporting by the Government Finance Officers Association for FY 2021/22
- Completion of the Measure G Annual Report for FY 2022/23
- Monitored and proactively addressed long-term pension obligations
- Maintained strong reserve levels, fully funded to policy targets

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## Finance – Future Projects

- Fiscal Year 2024/25 Budget
- Implement new models for long-range financial planning to provide stability to the City through prudent management of financial resources
- Utilize current and emerging technology tools to improve financial transparency and engagement through ease of access to financial information
- Monitor fiscal impacts and federally reimbursable expense related to Tropical Storm Hilary
- Review current policies and procedures for all areas of Finance and revise as necessary

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# Financial Advisory Commission



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## Financial Advisory Commission

- **Meetings:** Quarterly
- **Time:** 4 p.m.
- **Location:** Council Chamber
- **Commissioners:**
  - Keith Dorsey, Chairperson
  - Brian Anderson, Vice Chair
  - Ellen Way
  - Geoffrey Kiehl
  - George Batavick
  - Shelley Mast
  - W. Richard Mills

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## FAC – Roles & Responsibilities

- Annual review & reporting of Measure G Sales Tax
- Revenue oversight of annual audit of City's financial statement & internal controls
- Oversight of City's investments & various financial reports
- Other finance-related tasks as needed or directed

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## Public Safety



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## Public Safety - Accomplishments

- Had a safe 2023 event cycle, starting with the American Express Tournament, two Art Celebrations, Indian Wells Tennis Tournament, Festival Season and Ironman.
- Installed 69 FLOCK Cameras (Automated License Reader System) throughout the city.
- Conducted a Community Emergency Response Team (CERT) class.

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## Public Safety – Future Projects

- Expand the number of Public Safety outreach events, through Neighborhood Watch, Emergency Services, Police and Fire.
- Continue to provide Emergency Operation Center (EOC) training to city staff.

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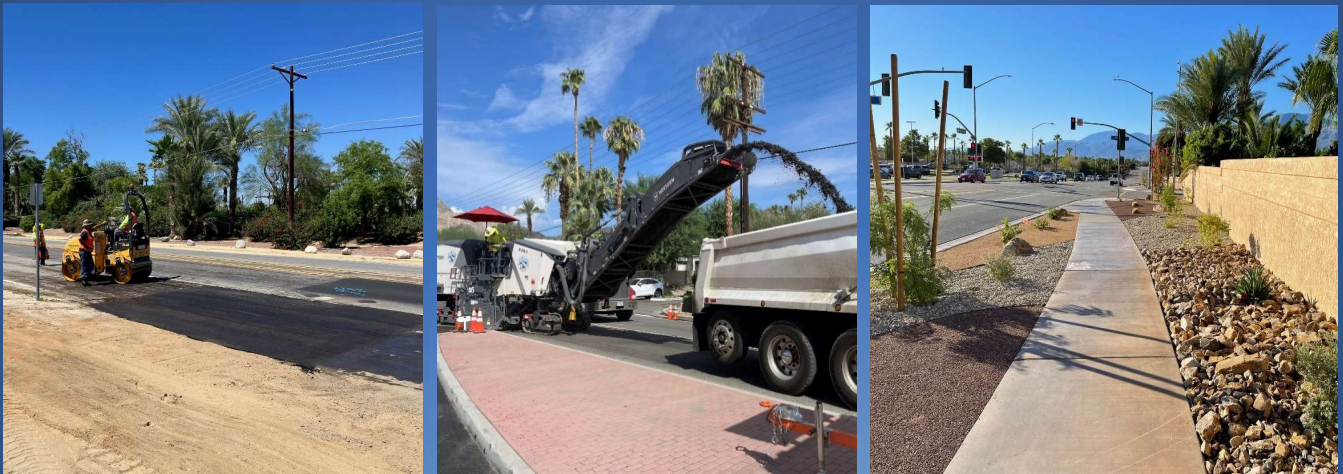


# Public Works



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# Public Works – Completed Projects



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## Public Works – Completed Projects

- La Quinta X Park
- La Quinta Landscape - Desert Pride & Sierra Del Rey & Marbella
- Washington St at Ave 50 & Calle Tampico Sidewalk Improvements
- Citywide Public Safety Camera System
- Citywide Striping Refresh
- FY21-22 PMP Slurry Seal
- FY22-23 PMP Slurry Seal
- Jefferson Street Slurry Seal
- Avenue 50 & 52 Pavement Rehabilitation
- Tropical Storm Hilary Repairs
- Fred Waring Drive Pavement Rehabilitation
- Jefferson St & Hwy 111 Intersection Improvements
- Citywide Miscellaneous ADA Improvements
- Moon River Drive Rehabilitation
- X Park Public Safety Camera
- Civic Center Activities Promenade
- Cove Trails Parking Lot Improvements
- La Quinta Village Utility Undergrounding Feasibility Study

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## Projects Underway

- Highway 111 Corridor  
*Specific Plan and Roadway Design*
- La Quinta Cultural Campus  
*Design*
- Highway 111 Resurfacing  
*Federal Funding Process Underway*
- Dune Palms Road Pavement Rehabilitation  
*Preparing for Construction*
- South LQ Median Landscape  
*Construction continues*
- Dune Palms Road Bridge  
*Construction*
- Avenue 50 Bridge  
*Preparing for Design*
- La Quinta Landscape Renovation – Cactus Flower  
*Construction*
- Fritz Burns Park Improvements  
*Design*
- South LQ Median Landscape  
*Construction continues*

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# Dune Palms Bridge



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# Fritz Burns Park Improvements



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- **PHASE 1:**
  - ✓ Plaza with accessible play element, seating, and shade;
  - ✓ Expanded playground with new equipment, shade, lighting, and drinking fountains;
  - ✓ Restroom building;
  - ✓ Tree-lined promenade with seating and picnic tables;
  - ✓ Bicycle racks and tune-up station.
- **PHASE 2:**
  - ✓ Modify existing parking lot;
  - ✓ New expanded parking lot with tree islands and improved on-street Parking along Francis Hack Lane;
  - ✓ Electric Vehicle charging stations.
- **PHASE 3:**
  - ✓ New water playground with wading pool;
  - ✓ Expanded pool deck with shade and seating;
  - ✓ Expanded pool equipment area.

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# Fritz Burns Park Improvements



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# Highway 111 Pavement Resurfacing



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# Road Improvement Projects





## City of La Quinta Completed & Upcoming Road Improvement Projects

**COMPLETE**  
**JEFFERSON STREET AT HIGHWAY 111**  
In collaboration with the City of Indio, roadway rehabilitation improvements at the intersection of Highway 111 and Jefferson Street was completed in December 2022.

**COMPLETE**  
**MOON RIVER DRIVE PAVEMENT REHABILITATION**  
Rehabilitation of the roadway on Moon River Drive to the DSUSD right of way was completed during the school winter break in December 2022.

**COMPLETE**  
**JEFFERSON STREET SLURRY SEAL IMPROVEMENTS**  
In collaboration with the City of Indio, a slurry seal of the entire La Quinta limits of Jefferson Street was completed in Spring 2023.

**COMPLETE**  
**PMP SLURRY SEAL IMPROVEMENTS**  
As part of the 5-Year Pavement Management Plan, slurry seal in the cove and Village areas is almost complete.

**COMPLETE**  
**AVENUE 50 & AVENUE 52 PAVEMENT REHABILITATION**  
Rehabilitation of both Avenue 50 between Washington Street and Eisenhower Drive, and Avenue 52 between Madison Street and Monroe Street is complete.


**COMPLETE**  
**FRED WARING DRIVE PAVEMENT REHABILITATION**  
Rehabilitation of Fred Waring Drive between Washington Street and Adams Street is complete.

**UNDERWAY**  
**PMP SLURRY SEAL IMPROVEMENTS**  
As part of the 5-Year Pavement Management Plan, slurry seal will continue in the cove, village, on Washington Street and Monroe Street.

**SUMMER 2024**  
**DUNE PALMS ROAD PAVEMENT REHABILITATION**  
In Spring 2024, rehabilitation of Dune Palms Road between Fred Waring Drive and Miles Avenue will be completed.

**SUMMER 2024**  
**PMP SLURRY SEAL IMPROVEMENTS**  
As part of the 5-Year Pavement Management Plan, slurry seal will continue in the cove and citywide.

**SUMMER 2024 AWAITING FEDERAL FUNDING**  
**HIGHWAY 111 PAVEMENT REHABILITATION**  
Pending federal funding, in Summer 2024, rehabilitation of Highway 111 between Washington Street and Jefferson Street will be completed.



— GEM of the DESERT —

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# Design & Development



# La Quinta

CALIFORNIA

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## Design & Development Accomplishments

- Implemented new Permit Software
- Completed Citywide Historic Resources Inventory
- Completed fiscal study of La Quinta Sphere of Influence (SOI)
- Issued Building Permits for 257 new single-family homes and 58 new apartment units

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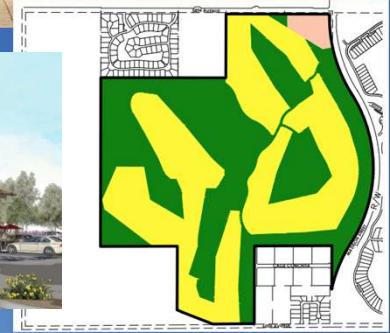
## Design & Development Future Projects

- Develop comprehensive training program for Building Inspectors
- Develop processes to improve and streamline the permit/plan review process.
- Complete development standards and street design for the Highway 111 Corridor Specific Plan
- Continue to research and conduct community outreach regarding potential annexation of the SOI

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# Recently Approved Development Projects

- Chick Fil A
- Quick Quack Car Wash
- La Quinta Village Apartments
- Club at Coral Mountain



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# Projects Under Construction



Desert Club Apartments



Jefferson Street Apartments

SolTerra



Point Happy.



Stone Creek



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# Planning Commission



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# Planning Commission

- **Meetings:** Bi-weekly; 2<sup>nd</sup> & 4<sup>th</sup> Tuesdays
- **Time:** 5 p.m.
- **Location:** Council Chamber
- **Commissioners:**
  - Stephen Nieto, Chairperson
  - Doug Hassett, Vice Chair
  - Mary Caldwell
  - Elisa Guerrero
  - Alfonso Hernandez
  - Kevin McCune
  - Dale Tyerman

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## Planning Commission Roles and Responsibilities

- Carry out the powers and duties as prescribed in the Planning and Zoning Laws of California and the City
- Advisory body to Council
- Develop and maintain General Plan, consider new development applications and design review of new developments

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## Community Services



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## Community Services

### Accomplishments

- Increased Wellness Center and X Park Operations
- Expanded Events & Community Programs
- 11 Art in Public Places Installations
- Updated Community Recognition & Awards Criteria

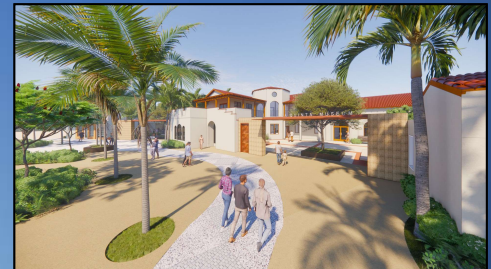


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## Community Services

### Future Projects

- Cultural Campus
- Fritz Burns Park Enhancements
- Youth Advisory Committee
- Art Assessment, Inventory, and Appraisal
- Art in Public Places Virtual Art Tour
- Community Murals/ Signal Box Art



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# Arts & Community Services Commission



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## Arts & Community Services Commission

- **Meetings:** Quarterly
- **Time:** 4 p.m.
- **Location:** Council Chamber
- **Commissioners:**
  - Gayl Biondi, Chairperson
  - Sharrell Blakeley, Vice Chair
  - Tammy Gordon
  - Sally Shelton
  - Felice Chiapperini

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## ACSC – Roles & Responsibilities

- Recommendations pertaining to community services recreation programs, special events, and public art.

### EVENTS

- City Signature Events
- Lifestyle Events
- Recognition Programs

### RECREATION

- Fritz Burns Park
- Wellness Center
- X Park

### ART

- Murals
- Sculpture Loan Program
- La Quinta Art Celebration

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## ACSC – Special Events



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# ACSC – Recreation & Park Amenities



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# ACSC – Art in Public Places Acquisitions



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# ACSC – Art in Public Places Acquisitions



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# Housing & Economic Development



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## Economic Development Marketing/Public Information

- Strategic Land Development
- Engagement with new and existing businesses
- Continued Partnerships with resources (GCVCC, CVB, CVAG, Neighboring Cities, etc.)



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## Economic Development Marketing

- Destination Marketing and Attracting Tourism Base
- Community outreach, information and education



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## Housing Commission



- **Meetings:** Quarterly
- **Time:** 5 p.m.
- **Location:** Council Chamber
- **Commissioners:**
  - Capri Chapman, Chairperson
  - Priscilla Paltin, Vice Chair
  - Gia Casto
  - Veronica Gaeta-Mejia
  - Olga Pacheco

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# Housing Commission Roles and Responsibilities

- 5 commissioners
  - Including 2 housing tenants with one tenant over 65.
- Advises Housing Authority on both affordable housing community needs and methods for meeting those needs.
- Reviews and recommends potential affordable housing projects, provides input on policies regarding affordable housing, and promotes community education on awareness of housing programs.

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## Housing

- Mobile Home Park Improvements
- Cove Home Improvements



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# Housing

- State Compliance
- Future Affordable Housing Projects (RFP)
- Homeless Prevention Partnerships



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