

POWER POINTS

CITY COUNCIL

MEETING

APRIL 16, 2024

**City Council Regular Meeting
April 16, 2024**



1

**City Council Regular Meeting
April 16, 2024
CLOSED SESSION IN PROGRESS**



2

Pledge of Allegiance



3



4

City Council Meeting April 16, 2024 Presentation



5

City Council Meeting April 16, 2024

**P1 – Presentation on La Quinta Library and
Museum Programs, Exhibits and Activities**



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La Quinta Public Library



7

Patronage
Jan - Mar

- 24,212

Circulation
Jan - Mar

- 44,755

Programs
Jan - Mar

- 91 Programs
- 44,755 attendees



8

Book Fest



- Susan Straight
- Steven Rowley
- Todd Goldberg

Speaker Series

- Aziz Farms
- La Quinta Historical Society
- Learning in Retirement
- Friends of the Desert Mountains
- Riverside Legal Aid - May

Adult Coloring Book Night

Book Clubs

Chess Club

Threadheads Fiber Arts Club

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Field Trips

- Benjamin Franklin Elementary
- Amelia Earhart Elementary
- Truman Elementary



Teacher Feedback

"The librarians were so friendly and helpful. They taught us sign language and songs, we had such a great experience. Readasaurus Rex was awesome and the creation station so cool!"

"What a delightful library event you planned for us!! Thank you so much for your time, planning and for the excellent library experience!! The library has become one of their top destinations!! Please be sure to extend our complete appreciation of your entire team!!"

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Storytimes

"Storytime has been amazing. I've been coming with my little for almost 2 years now and it's been a blast seeing the program grow/evolve to what it is now. Thank you for having a program like this available. My kiddo has learned so much about library etiquette and procedures because we come every week for storytime and she looks forward to finding new books everytime."

Baby Storytime



ABC Storytime



"In a month's time I've seen my little one go from shy and not participating to dancing and more interactive."

"This location's storytime is our favorite! I love how LQ is structured and organized. I absolutely appreciate the cleaning of the toys and books and how strict you are about not getting the clean toys out until it's play time. See you next week!"



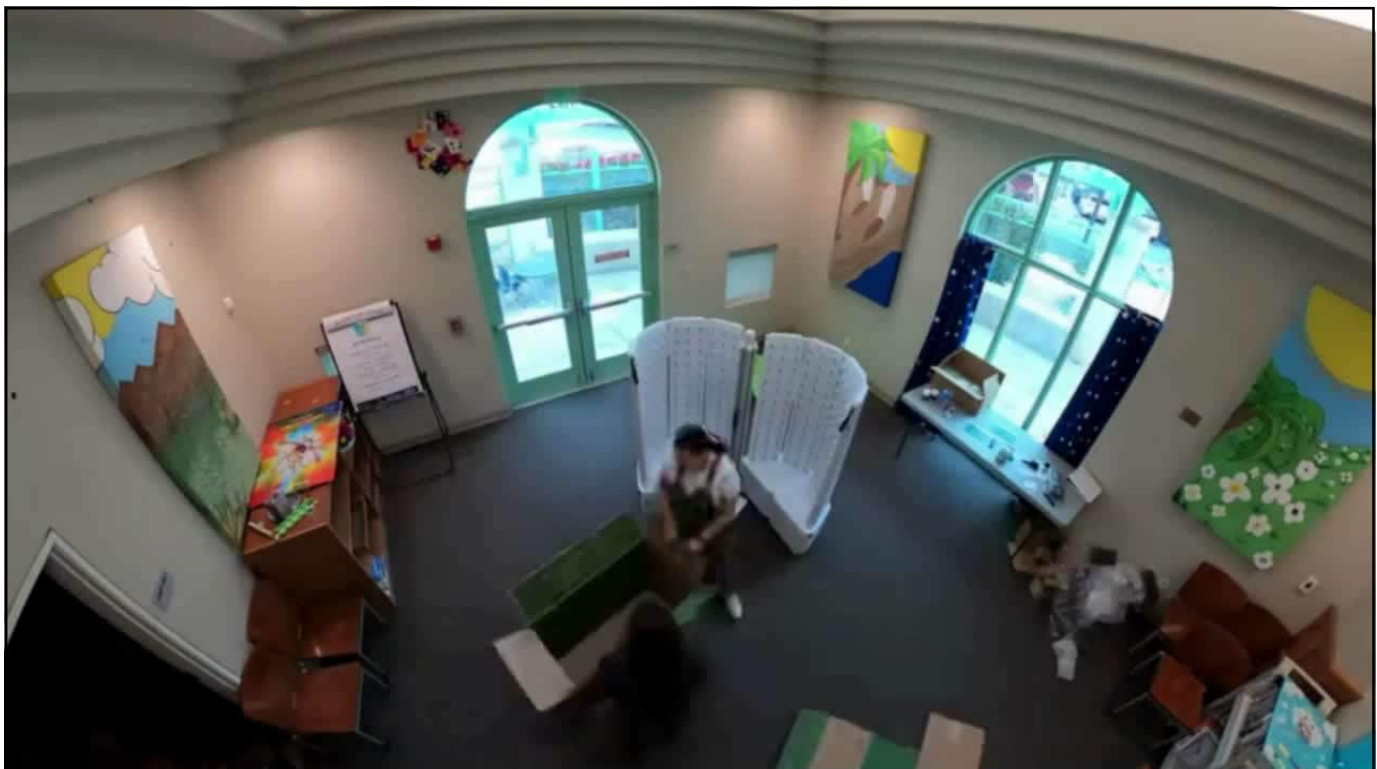
Hydro Harvest LQ: Hydroponics at the La Quinta Library

What is a Flex Farm?

- Portable indoor, vertical hydroponics system
- 98% less water than traditional agriculture
- Can produce up to 394 pounds of produce annually (20-25 pounds per month)
 - Not restricted to seasons, can be used year round
- 288 plant spaces
- Weekly maintenance



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Produce We Can Grow

1. Lettuce
 - a. Butterhead, Crisphead, Loose Leaf, Oak Leaf, & Romaine
2. Herbs
 - a. Basil, Chives, Cilantro, Dill, Oregano, Parsley, Rosemary, Sage, Thyme
3. Brassicas
 - a. Arugula, Collard Greens, Kale, Mizuna, Mustard Greens
4. Leafy Greens
 - a. Sorrel, Spinach, Swiss Chard
5. Fruiting
 - a. Bareroot Strawberries
 - b. Determinate Cherry
 - c. Tomatoes
 - d. Mini Cucumbers
 - e. Snack Peppers
6. Flowering
 - a. Chamomile, Lavender, marigolds, & Mexican Mint



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Upcoming Hydro Harvest Programs



Launch: Summer Reading Program - Hydro Harvest LQ

- June 10 - July 19, 2024
- Ages 8-12
- Goal: teach sustainable practices as well as provide access to healthy food
- Participants grow, monitor and harvest their own produce

Ongoing Future Programs

- | | |
|--|--|
| • Weekly programs for homeschooled students. | • Library Farmers Market |
| • Afterschool Programs for school aged kids | • Donations to local food banks |
| • Adult Sustainability Programs | • Donations/programs with local school culinary programs |

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**DIA DE LOS NIÑOS
CULTURAL FAIR**
FREE

Saturday, April 20, 2024 | 10:00 AM - 2:00 PM

Carnival Games **Storywalk!** **Giveaways!**

Cultural Booths

- Agua Caliente Cultural Museum
- Swedish American Vasa of the Desert
- St. George Greek Orthodox Church
- Escaramuza Charra Reynas del Valle de Coachella
- Friends from the DHH Community - ASL Storytime

Performances by:

- Xavier Drumline
- Grupo Folklorico "Son de Mexico"

Resource Booths

- California Health Collaborative
- DSUSD - Early Childhood Education

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CREATION STATION
LA QUINTA'S MAKERSPACE

Creation Station
La Quinta's MakerSpace
Programs and Updates



Michele McNeilly
MakerSpace Supervisor

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Classes

- ▶ July 1, 2022 – June 30, 2023
 - ▶ Classes: 84
 - ▶ Students: 150
- ▶ July 1, 2023 – April 10, 2024
 - ▶ Classes: 94
 - ▶ Students: 152

Programs

- ▶ July 1, 2022 – June 30, 2023
 - ▶ Programs: 38
 - ▶ Attendees: 620
- ▶ July 1, 2023 – April 10, 2024
 - ▶ Programs: 39
 - ▶ Attendees: 667

Memberships

- ▶ July 1, 2022 – June 30, 2023
 - ▶ Hobbyist: 25
 - ▶ Student: 17
 - ▶ Teacher: 9
 - ▶ Total: 51
- ▶ July 1, 2023 – April 10, 2024
 - ▶ Hobbyist: 13
 - ▶ Student/Military: 27
 - ▶ Teacher: 20
 - ▶ Total: 60



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MakerSpace Classes

▶ New Classes

- ▶ Cricut Maker
 - ▶ 3 Classes Available
 - ▶ Iron-On Vinyl (Aprons, Shirts, Hats, Pillows, etc.)
 - ▶ Card Making
 - ▶ Print & Cut Stickers – **Most Popular!**
- ▶ Sublimation Printing
 - ▶ Heat transferable ink onto polyester coated items
 - ▶ Tumblers, Coasters, Mousepads, and so much more
 - ▶ Class can be combined with Cricut Print & Cut Stickers & Iron-on Vinyl to make custom t-shirts
- ▶ Digital Embroidery (Updated Class)
 - ▶ Currently in development
 - ▶ Band New Embroidery Machine with design software
 - ▶ Bernette 79 Ya Ya Han Edition by Bernina
 - ▶ New Class estimated to be ready by May 2024



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Programs

- ▶ **Maker Crafts**
 - ▶ (1) Saturday and (1) Thursday each month
 - ▶ Free for patrons of most ages
 - ▶ ZINES, Fairy Terrariums, Marionette Birds, Paint & Sip and more
- ▶ **MakerSpace Camp**
 - ▶ (1) Saturday each month, requires RSVP (Camp fee of \$5)
 - ▶ Camp designed for Makers between the ages of 7 and 13
 - ▶ Topics range from 3D Printing, Electronics, Laser Cutting and more
- ▶ **Fiber Arts Bootcamp (FAB)**
 - ▶ Last Sunday of the month, Free for all ages
 - ▶ Topics cover crochet, macrame, needle felting, cross stitch and more
- ▶ **Summer Reading Maker Craft**
 - ▶ Each Thursday during the RCLS Summer Reading Program
 - ▶ Free for all ages



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Upcoming Programs

- ▶ **Maker Craft: Star Wars Day** (Saturday, May 4, 2024, All Ages)
 - ▶ Duct Tape Lightsabers, Paper Bag Jedi, 3D Printed Ship/Droid model kits
- ▶ **Maker Craft World Turtle Day Hand Puppets** (Thursday, May 23, 2024, All Ages)
- ▶ **FAB: Needle Felted Sea Turtle Brooch** (Sunday, May 26, 2024, Ages 10+)
- ▶ **Summer Reading Program Maker Crafts start June 13th, 2024**
 - ▶ New Adult SRP Program added for 2024, Ages 14+, Registration Required
 - ▶ 4-Week Handmade Mini Journal Project
- ▶ **Coming Fall 2024: Intro to Coding (Ozobots)**
 - ▶ Junior Makers first to test (Grades K-8)
- ▶ **Returning Maker Craft Programs:**
 - ▶ Fairy Terrariums
 - ▶ Mini-ZINES
 - ▶ Viking Wire Weaving
 - ▶ Winter Carnival Games



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More About the Creation Station

- ▶ RCLS Website: <https://rivlib.info/>
- ▶ Google Sites Page: <https://sites.google.com/view/laquintacreationstation>

ANNUAL MEMBERSHIPS
ACCESS TO MAKERSPACE WORKSTATIONS

AGES 14+

Hobbyist
\$50/yr
Includes (1) Level 1 Class

Student & Military
\$10/yr
- With valid ID
- Includes (1) Level 1 Class

Educator
Free
- With valid Educator ID -

EXPRESS SERVICES

FILL OUT THE EXPRESS SERVICES FORM TO HAVE ONE OF OUR TECHNICIANS 3D PRINT OR LASER CUT YOUR PROJECTS.

PRICE BASED ON MATERIALS REQUIRED.
(MUST CREATE AN ACCOUNT FOR PAYMENTS)

CONTACT US

TEL. 760.777.7088
lqmakerspace@laquintaca.gov

 /LQCreationStation
 @LQCreationStation
 @LQCreationStation

 La Quinta CreationStation
 <https://bit.ly/3nREqOE>

Inside the La Quinta Public Library
At the End of the Hall
78-275 Calle Tampico
La Quinta, CA 92253



CREATION STATION
LA QUINTA'S MAKERSPACE



- 3D Printing
- Laser Cutting
- Sewing
- Electronics
- Hand Tools
- And More!

OPEN
WED-SAT: 10 AM - 6 PM
SUN: 12 PM - 4 PM
MON-TUES: CLOSED



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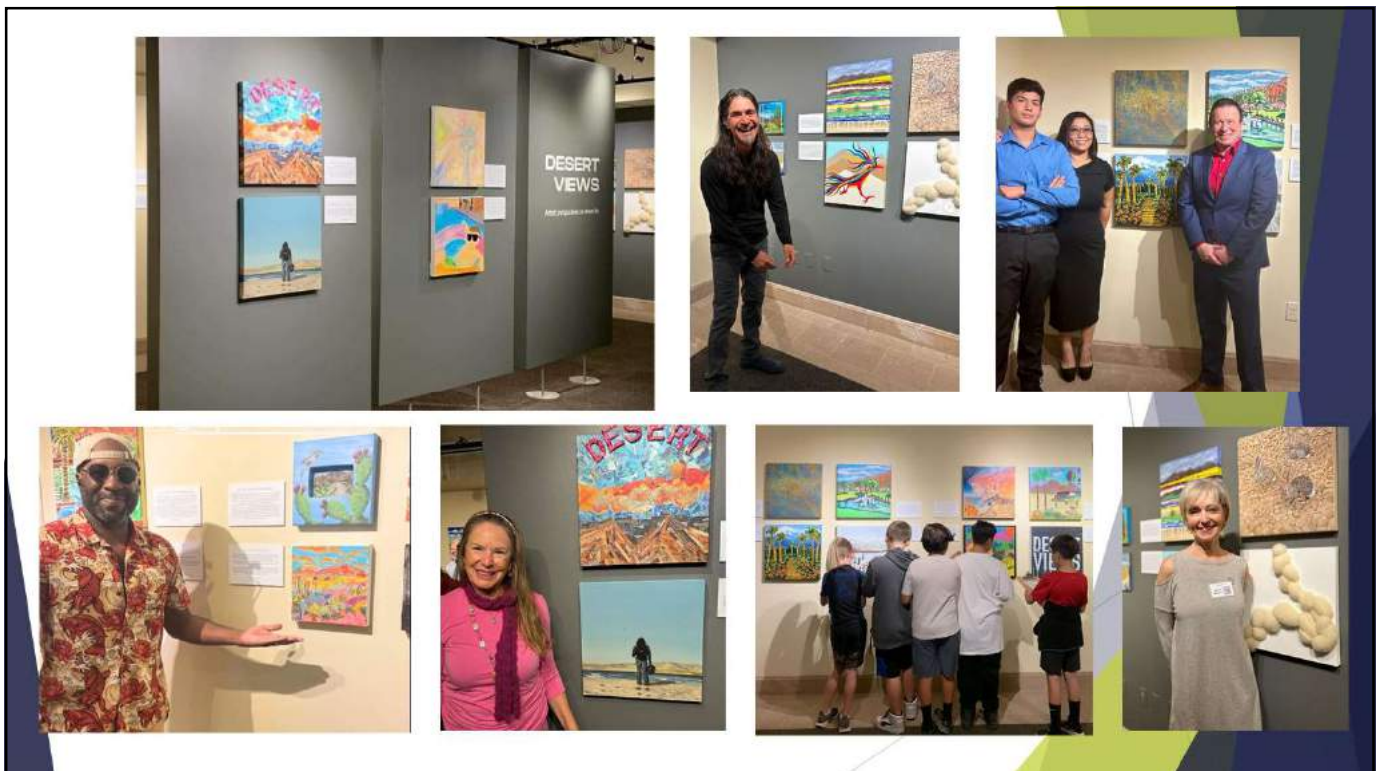
La Quinta Museum



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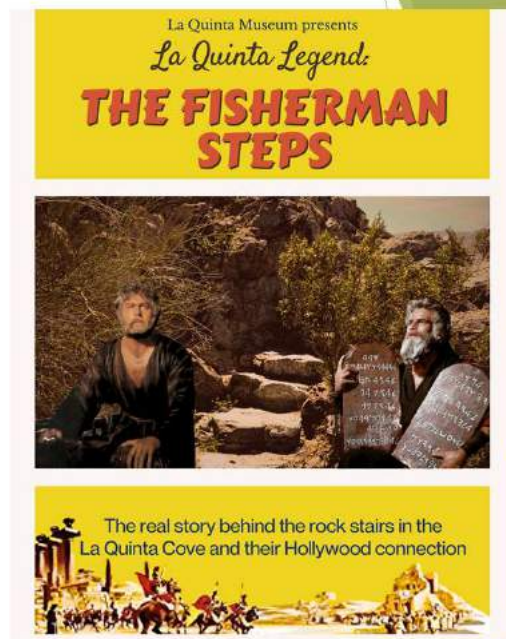


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Current Exhibits:



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Field Trips!



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Programs and Events

- Music at the Museum
- TED Talk Hang Outs
- Take a Break with Huell
- Genealogy Meet-Up
- Sketchbook Journaling
- STITCH Fiber Arts
- Good Books in the Gallery
- Creative Conversations



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See you at the Museum!

La Quinta Museum
77885 Avenida Montezuma, La
Quinta 92253

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City Council Meeting April 16, 2024

D1 – Talus Project Update



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TALUS - Dust Control Efforts



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City Council Meeting April 16, 2024

**B1 – Approve Preliminary Design Plans and Authorize
Staff to Move Forward to Final Design Stage for the
La Quinta Cultural Campus**



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Cultural Campus



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Cultural Campus

- March 2022 – Agreement with HGA
- June 2022 – Initial Project design presentation (Study Session)
- March 2023 – Project design update to gather feedback from Council (Study Session)
- July 2023 – Approve master plan and proceed to preliminary plans

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Cultural Campus

- Focus Areas:
 - Creating a more welcoming and clearly defined museum entrance
 - Improving museum flow and functionality
 - Creating an outdoor space for small events, art opportunities, and educational workshops
 - Expanding and enhancing the archive space

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Cultural Campus

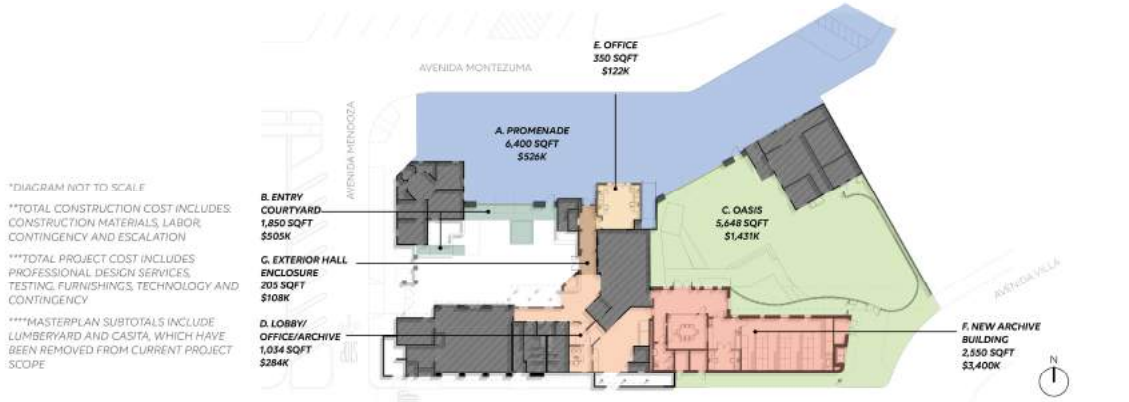
- Project Budget
 - CIP allocated FY2019/20 and 2020/21 includes \$473,550 for master planning and preliminary design services.
 - Budget of \$3,310,000 is available for FY 2023/24.
 - FY 2024/25 proposes to include an additional \$1,500,000 for design and construction.

	Current Project Budget	Proposed Project Budget
Professional	\$ 190,182	\$ 190,182
Master Planning/Design	\$ 532,114	\$ 1,032,114
Construction	\$ 2,053,636	\$ 3,053,636
Inspection/Testing/Survey	\$ 217,705	\$ 217,705
Contingency	\$ 316,363	\$ 316,363
TOTAL:	\$ 3,310,000	\$ 4,810,000

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Cost Estimate Summary

	SITEWORK			BUILDINGS				SUBTOTAL
	A. PROMENADE	B. ENTRY COURTYARD	C. OASIS	G. EXTERIOR HALL ENCLOSURE	E. OFFICE	D. LOBBY/ OFFICE/ARCHIVE	F. NEW ARCHIVE BLDG.	
TOTAL AREA	6,400 sqft	1,850 sqft	5,648 sqft	205 sqft	350 sqft	1,034 sqft	2,550 sqft	18,037 sqft
MASTERPLAN	6,400 sqft	2,000 sqft	6,490 sqft	N/A	301 sqft	1,000 sqft	2,200 sqft	18,711 sqft****
TOTAL CONSTRUCTION COST**	\$526,327	\$905,753	\$1,431,988	\$108,478	\$122,466	\$284,629	\$3,400,817	\$6,380,458
MASTERPLAN	\$455,227	\$400,700	\$698,699	N/A	\$176,072	\$534,000	\$2,988,242	\$8,329,656****
TOTAL PROJECT COST****	\$8,57,093	\$631,818	\$1,811,697	\$133,266	\$160,949	\$360,167	\$4,214,854	\$7,969,644
MASTERPLAN	\$691,251	\$516,753	\$910,632	N/A	\$252,980	\$492,831	\$5,776,178	\$7,804,438****



**DIAGRAM NOT TO SCALE
 **TOTAL CONSTRUCTION COST INCLUDES CONSTRUCTION MATERIALS, LABOR, CONTINGENCY AND ESCALATION
 ****TOTAL PROJECT COST INCLUDES PROFESSIONAL DESIGN SERVICES, TESTING, FURNISHINGS, TECHNOLOGY, AND CONTINGENCY
 *****MASTERPLAN SUBTOTALS INCLUDE LUMBERYARD AND CASITA, WHICH HAVE BEEN REMOVED FROM CURRENT PROJECT SCOPE

HGA

LQCC - City Council 100% PD Milestone Presentation | 48

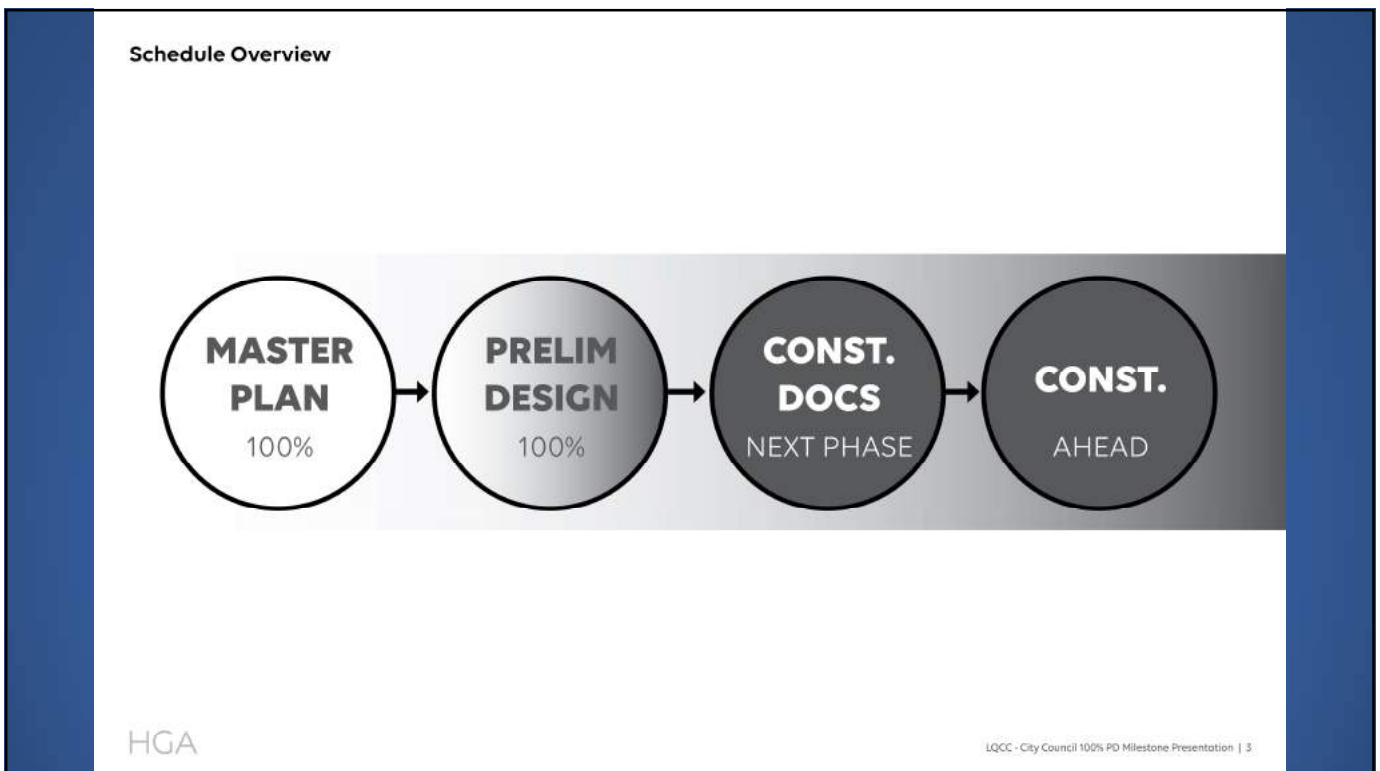
LQ Cultural Campus

CITY OF LA QUINTA
 MUSEUM & HISTORICAL SOCIETY
 CITY COUNCIL 100% PD MILESTONE PRESENTATION
 HGA | APRIL 2024

HGA

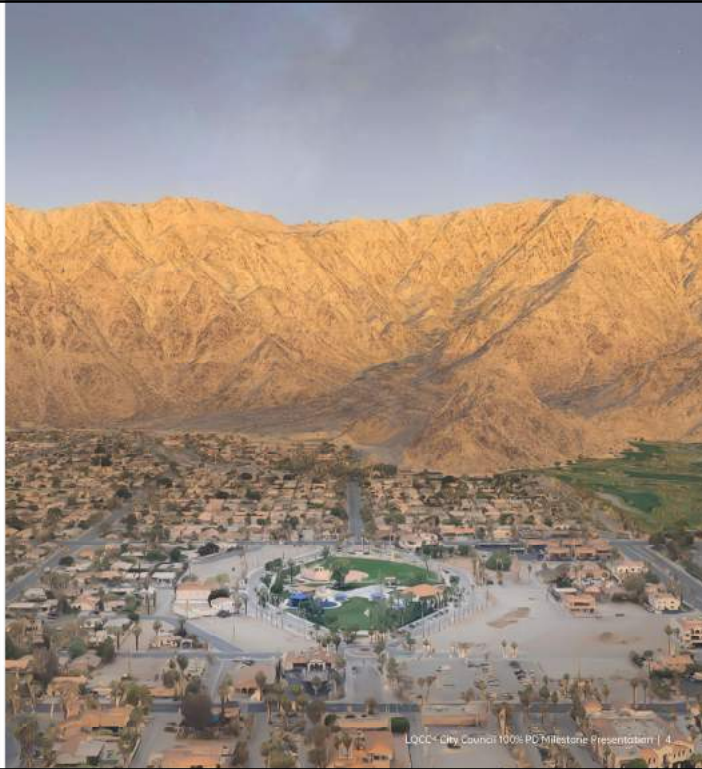


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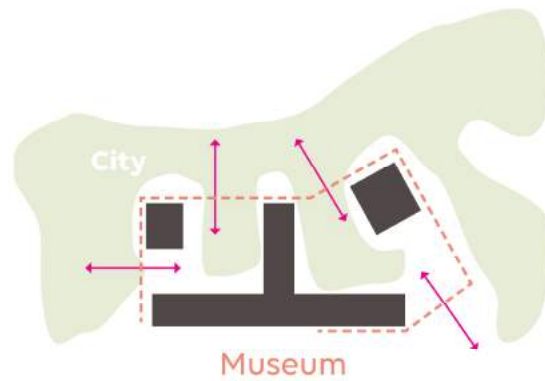
Preserving the past,
enriching the present
and enhancing
the future for
all generations.



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An Immersive Natural & Cultural Campus:
New Historical Society Archive, Museum Improvements, Cahuilla
Ethnobotanical Garden, Arts Promenade, and Cultural Oasis

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Recap Master Plan



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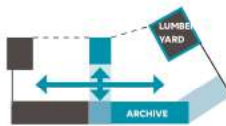
Cultural Campus Improvement Strategies

ARRIVAL EXPERIENCE



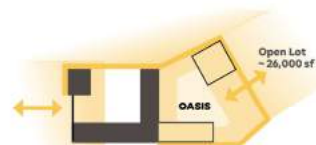
ARTS PROMENADE
Animated Streetfront

OPERATIONS



SWITCH AND STITCH
Internal Connections

EXPANSION



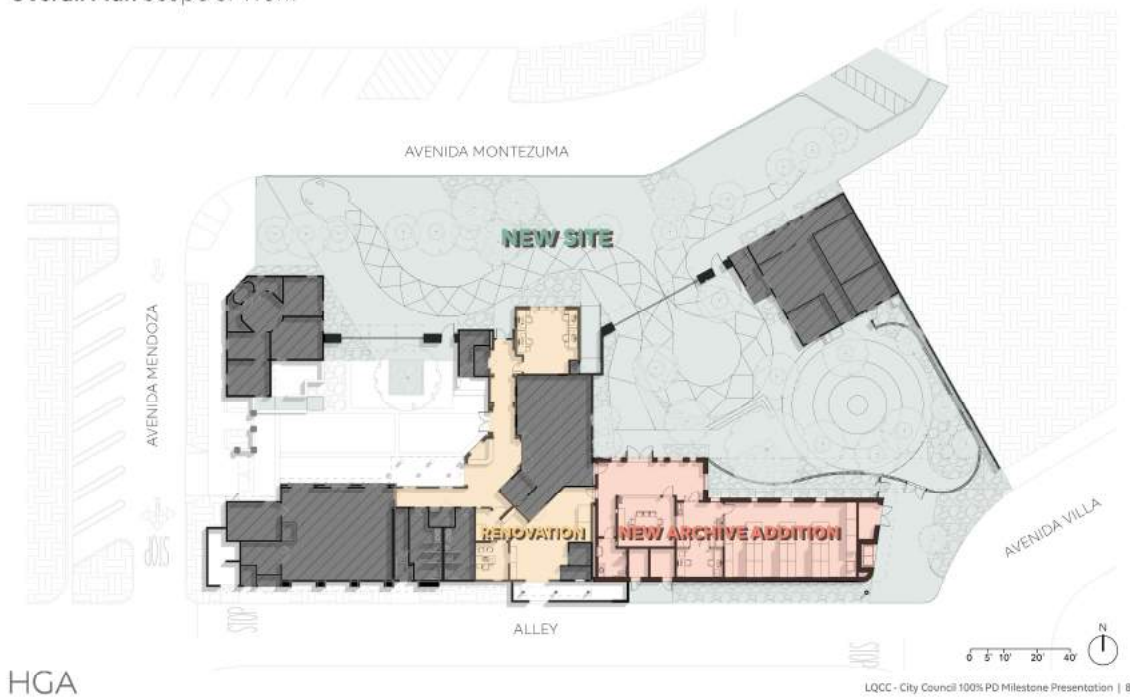
FRAME, UNIFY AND FLEX
Edge Definition

HGA

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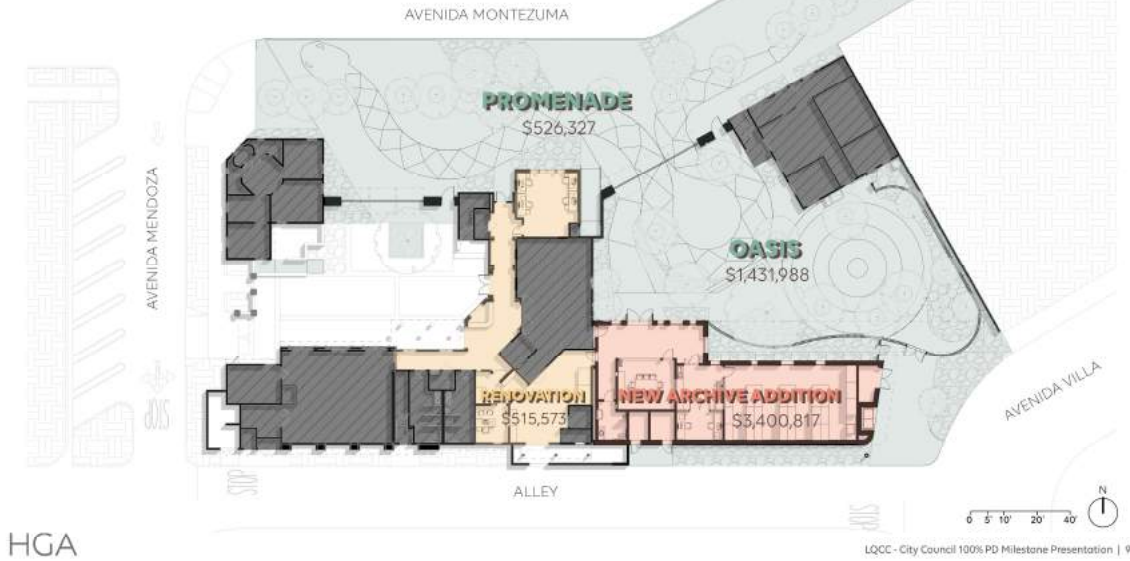
Overall Plan Scope of Work



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Construction Cost Estimate Summary

- MASTER PLAN (07/07/2023) ~ \$6,329,656
- 100% PRELIMINARY DESIGN (04/16/2024) = \$6,380,458
 - 15% CONTRACTORS GR/GC, OVERHEAD & PROFIT
 - 6% ESCALATION PER YEAR
 - 12% DESIGN & CONSTRUCTION CONTINGENCY



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Design Walk Through

HGA

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Transformation Overview



Existing



Future

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Overall Aerial New



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Promenade Existing vs. New

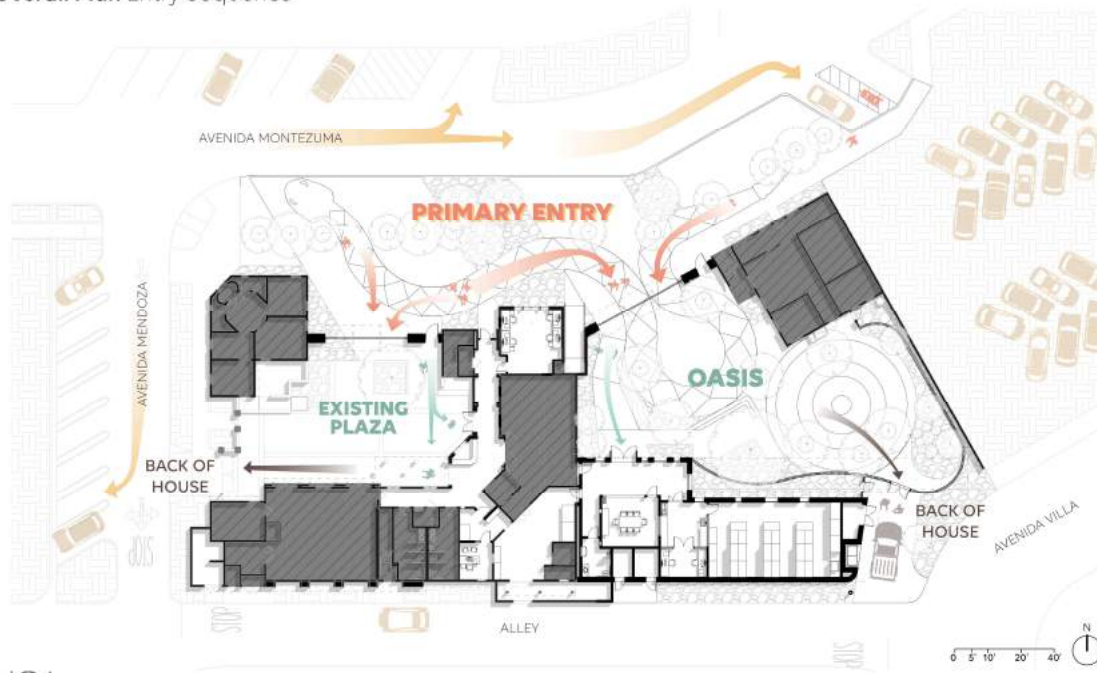


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Overall Plan Entry Sequence



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Overall Plan Activities



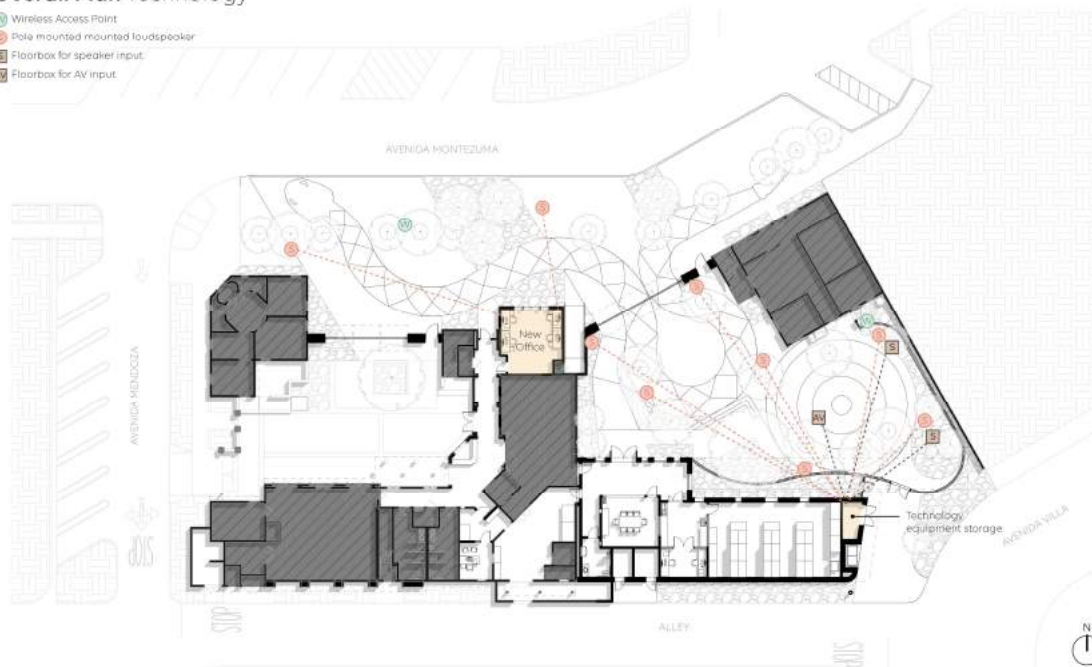
HGA

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Overall Plan Technology

-  Wireless Access Point
-  Plate mounted loudspeaker
-  Floorbox for speaker input
-  Floorbox for AV input

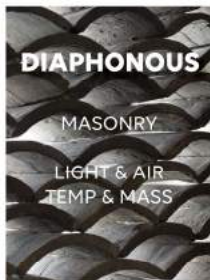
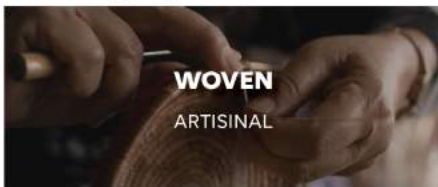


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Preliminary Design Textures



A SPACE EMBEDDED IN THE LANDSCAPE. ELEVATED FORMALLY, AND NATURALISTIC AND ORGANIC IN UNITY.



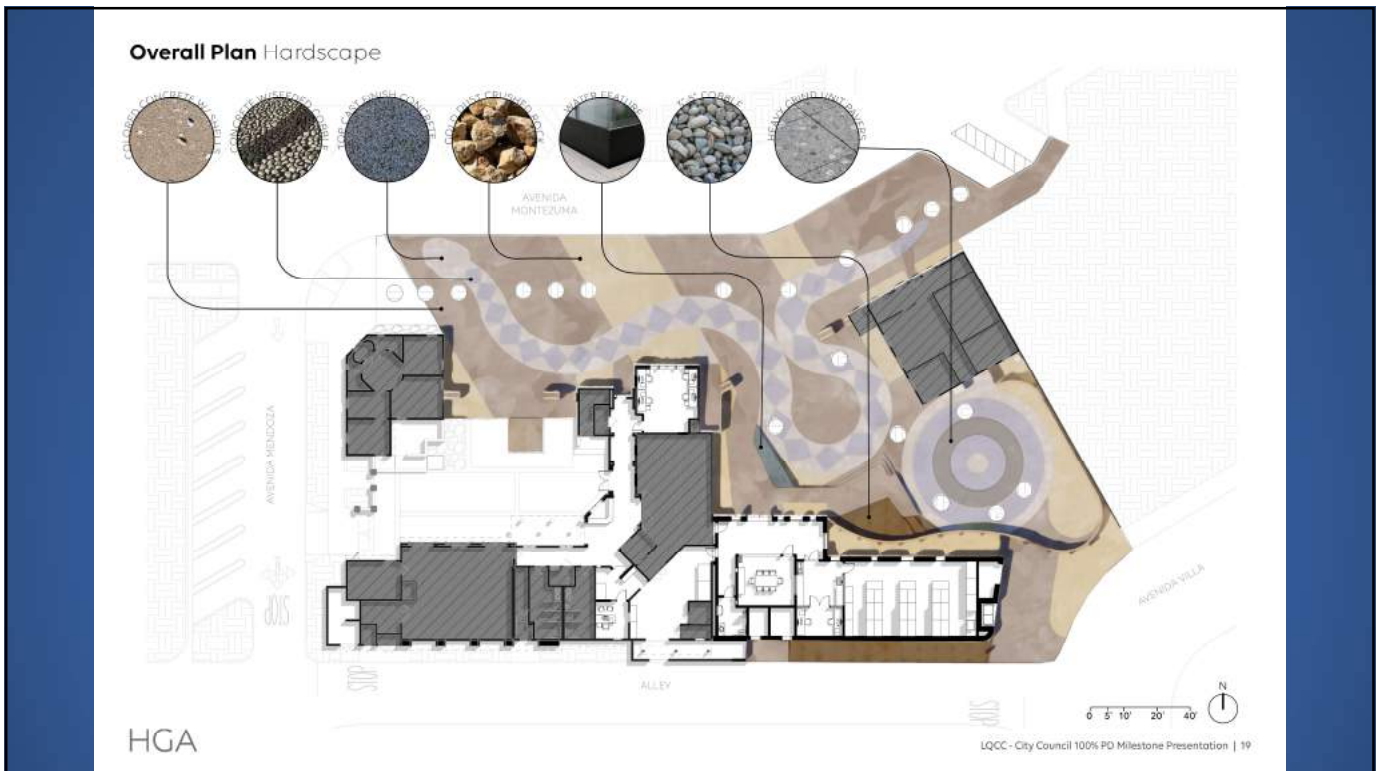
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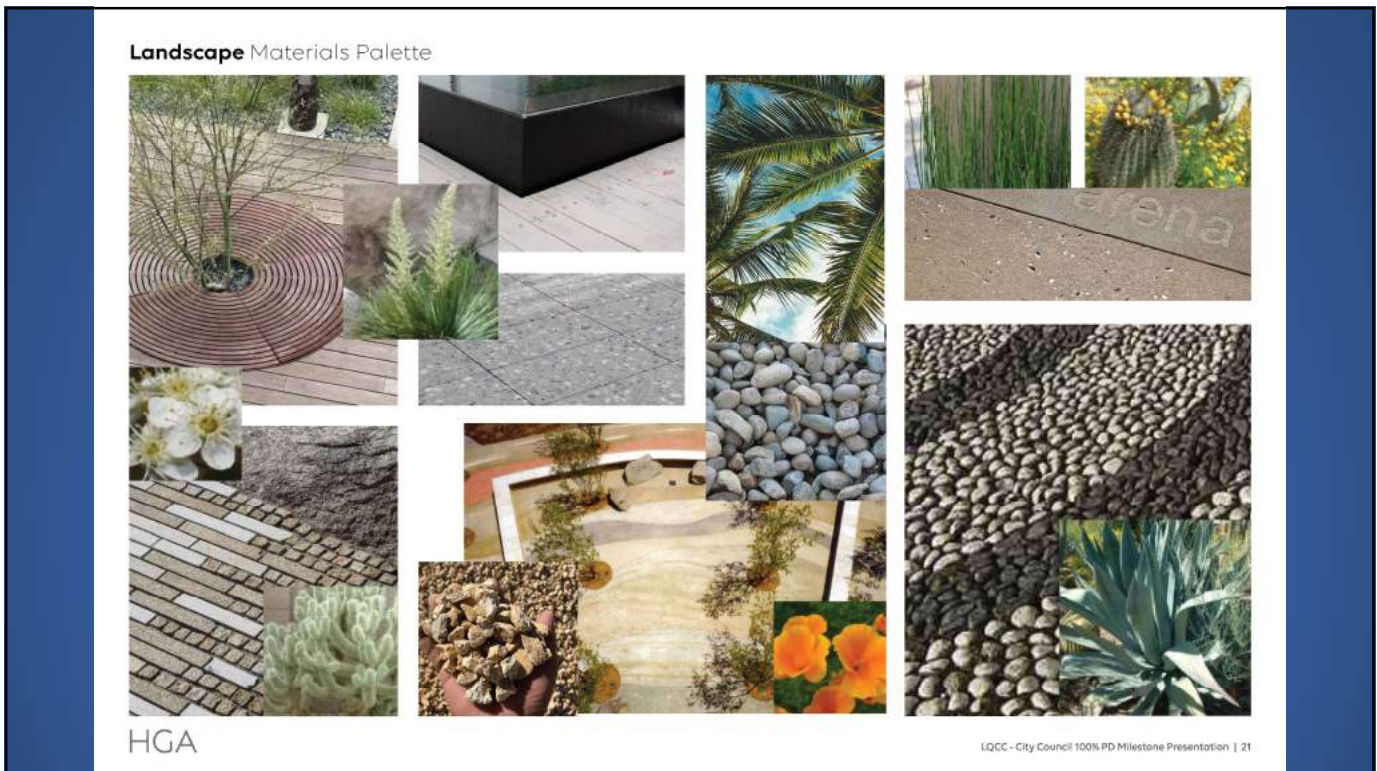
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Lighting Exterior Palette

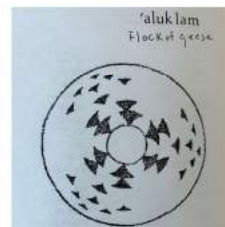
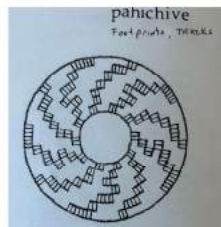


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l'Isniyatam is Cahuilla word for "Designs"



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Promenade Activities



Artist's Fair & Public Art



Fitness & Health



Socializing & Biking



Farmer's Market



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Promenade New Amenities

KINETIC PERGOLAS
(HIGHLIGHTS ENTRY W/ TEXTURE)

PUBLIC ART
(POP-UPS, TEMPORARY INSTALLATIONS)

ETHNOBOTANICAL NARRATIVE
(EDUCATION THROUGH SIGNAGE ON PLANTING)

SEATING

SHADE

PUBLIC WIFI
(WIRELESS ACCESS POINT)

SIGNAGE

WAYFINDING TEXTURE
(REFERENCE TO CAHUILLA FOLKLORE)



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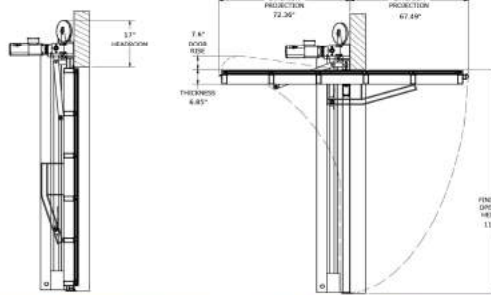
66

Promenade Kinetic Pergolas

RENLITA

CUSTOM OPENING SOLUTIONS

- Basis of Design: S-1000 Floataway
- Integrated safety system identifying anything impeding door travel
- Low to no maintenance, high performance 110V motors
- Patented safety brake
- Battery Back Up



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Entry Existing Museum

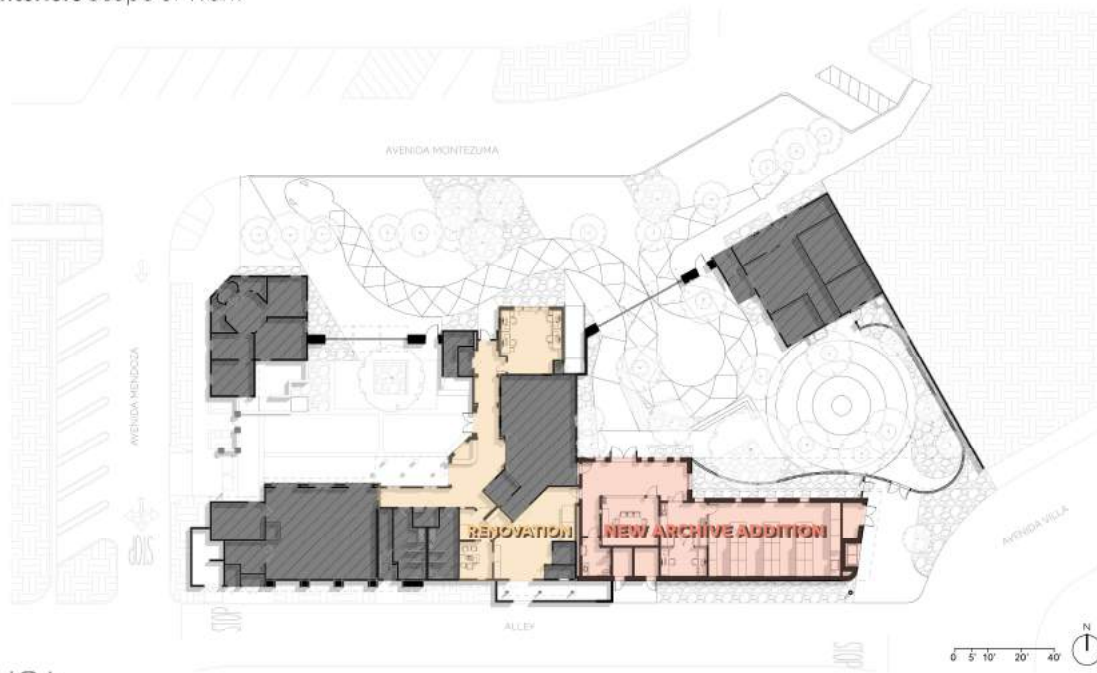


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Interiors Scope of Work



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Interiors Materials Palette



Celebrating History



The interior palette has been developed as an extension of the existing building with complimentary materials and finishes

Celebrating the rich history of this museum with the modern elements of the future.



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Interiors Materials Palette



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Interiors Existing Renovation



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Interiors Existing Renovation



Lobby/Gift Shop



Office & Small Archive



Front Office

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Entry New Building Addition



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LQCC - City Council 100% PD Milestone Presentation | 33

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Transformation Overview Desert to Oasis



Existing



Future

HGA

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HGA

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Transformation Overview Desert to Oasis



Existing



Future

HGA

LQCC - City Council 100% PD Milestone Presentation | 36

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HGA

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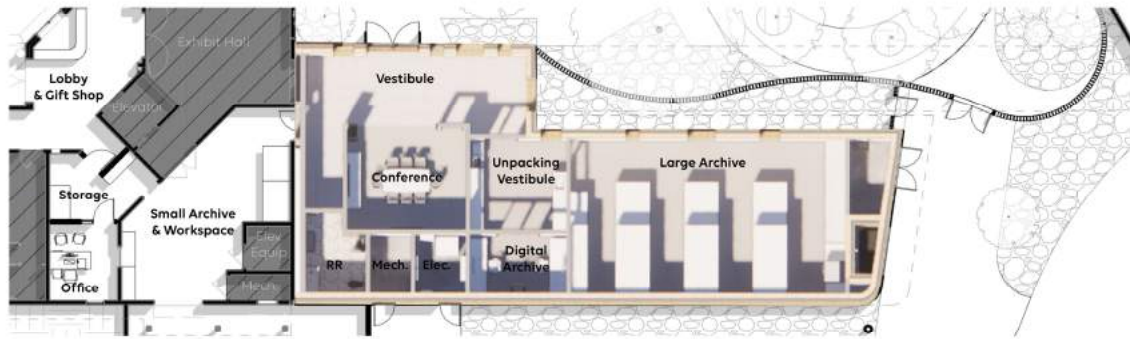


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Interiors New Building Addition



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Building Section Oasis & Archive



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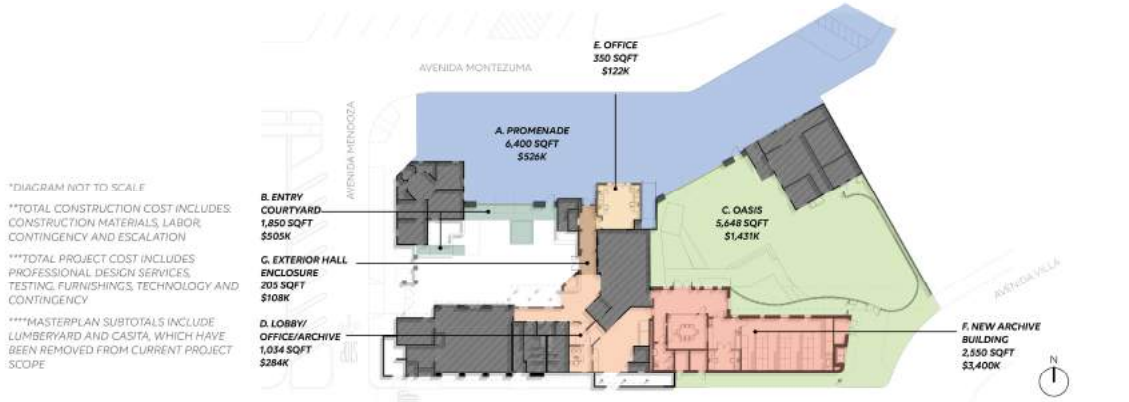
87



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Cost Estimate Summary

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HGA

LQCC - City Council 100% PD Milestone Presentation | 48

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Interiors Overall Material Palette

- 1 Wood Slat Ceiling (WB CLG-1)
Product: Swood | 1250 cloveki grid | acoustic backing
Finish: Walnut Plain Sliced Veneer
Note: Finish not as shown on slats - finish to be darker color
- 2 Acoustic Ceiling Tile (ACT-1)
Product: Armstrong | Callo Beveled Regular 24" x 72"
- 3 Acoustic Panels (AST-11)
Product: Autogllobal | Composition | Opera
- 4 Casework Finishes
Vertical Surfaces - 2 tone
(PLAM-1) High Pressure Laminate | Florite Ash Gray (PLAM-2) High Pressure Laminate | Lamin-Art Golden Oak
- 5 Countertop
(SSF-1) Corian Solid Surface | Venaro White
- 6 Accents: Black Metal (Casework Base) (PLAM-3), Chemical | Laminate backer | 908 Satin Black Aluminum
- 7 Wall Panels (WVWC-1)
Product: Swood | 9100 Hybrid Wall Panel
Stain: Walnut to match ceiling
- 8 Porcelain Tile Flooring (CTF-2)
Product: Trendy Surfaces | Terrazzo White Slab
- 9 Porcelain Tile Flooring (CTF-1)
Product: Crossville | Civilization | Communique
- 10 Carpet Tile (CPT-1)
Product: Shaw Contract | Cultura (Hand Woven Tile | Native
- 11 Wall Tile
Dal Tile (Artcrafted | Aloe 1" x 4"
- 12 Countertop - Reception Desk
Corian Quartz | Calacatta Novella
- 13 Wall Paint Field (PT-1)
- 14 Accent Paint (PT-2)
- 15 Roller shades (WT-1)
Product: Mecho Shades | 1350 Series



HGA

LQCC - City Council 100% PD Milestone Presentation | 49

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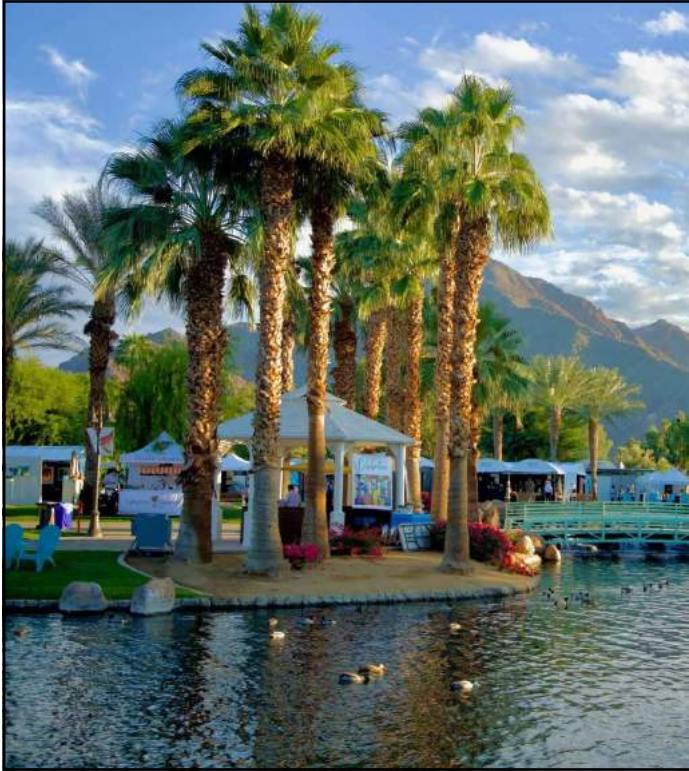
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City Council Meeting April 16, 2024

B2 – Receive and File FY 2023/24 Budget Report



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City Budget Outlook



STRONG REVENUE



EXPENSES ON TARGET



MONITOR ECONOMIC ENVIRONMENT

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Mid-Year Report Content

- General Fund Recommended Adjustments:
 - Revenues \$730,000
 - Expenses \$141,500
 - Additional full-time position

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General Fund Adjustments

Description	Revenue	Expenses
Fire Plan Review Fee	\$ 35,000	\$ -
Wellness Center Memberships	30,000	-
Public Works Development Plan Check Fee	130,000	-
False Alarm Fees- Police	30,000	-
Zoning Change Mitigation Fees	260,000	-
AMR Compliance	85,000	-
Burrtec Administration Cost Reimbursement	25,000	-
Miscellaneous Reimbursements	120,000	-
Credit Card Fee Revenue	15,000	-
Design & Development	-	135,000
Contingency for Staffing	-	(10,000)
Public Safety	-	16,500
TOTAL GF REVENUE ADJUSTMENTS	\$ 730,000	\$ 141,500

- Updated revenue projections
- Position addition funded by contingency for staffing/reduced contract services

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Discussion & Questions



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