

POWER POINTS

CITY COUNCIL

MEETING

JUNE 4, 2024

City Council Regular Meeting June 4, 2024



CVAG

BE A PART OF THE Coachella Valley
Broadband Strategic Plan

Survey OPEN through June 30, 2024. RESPONSES ARE
ANONYMOUS AND CONFIDENTIAL

TAKE THE SURVEY!



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**City Council Regular Meeting
June 4, 2024
CLOSED SESSION IN PROGRESS**



CVAG

**BE A PART OF THE Coachella
Valley Broadband Strategic Plan**

Survey OPEN through June 30, 2024. RESPONSES ARE
ANONYMOUS AND CONFIDENTIAL

***TAKE THE
SURVEY!***



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Pledge of Allegiance



6/5/2024

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City Council Meeting June 4, 2024

P1 – Chuckwalla National Monument Update by Katie Barrows



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*Proposed
Chuckwalla National
Monument
& Joshua Tree National Park
Expansion*

**La Quinta City Council
June 4, 2024**



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Protect nationally significant lands with cultural, historic, ecological, and scientific importance

© 2016 James Bremner, Jr.

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Proposal Overview

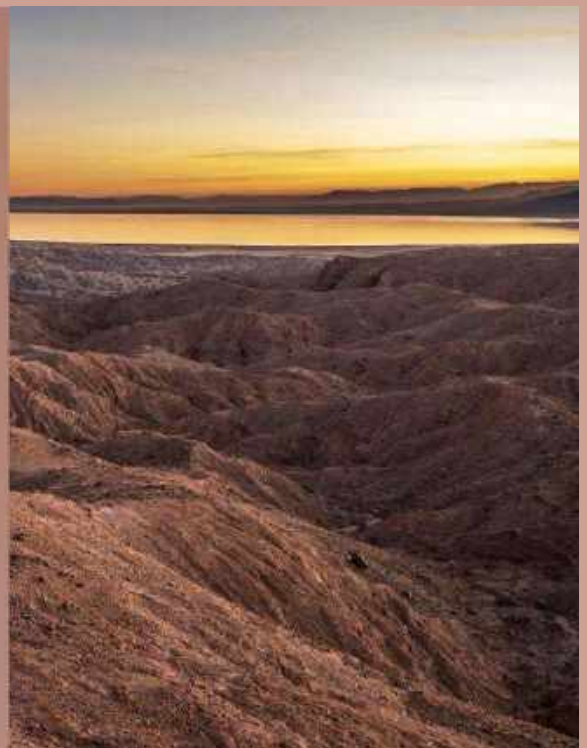
Establish new Chuckwalla National Monument

- Approx. 627,855 acres BLM-managed lands

Expand Joshua Tree National Park

- Approx. 17,915 acres BLM-managed lands in Eagle Mountain area to be managed by National Park Service

© Colin Barrows



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Proposed Chuckwalla National Monument & Joshua Tree National Park Expansion



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Key Provisions

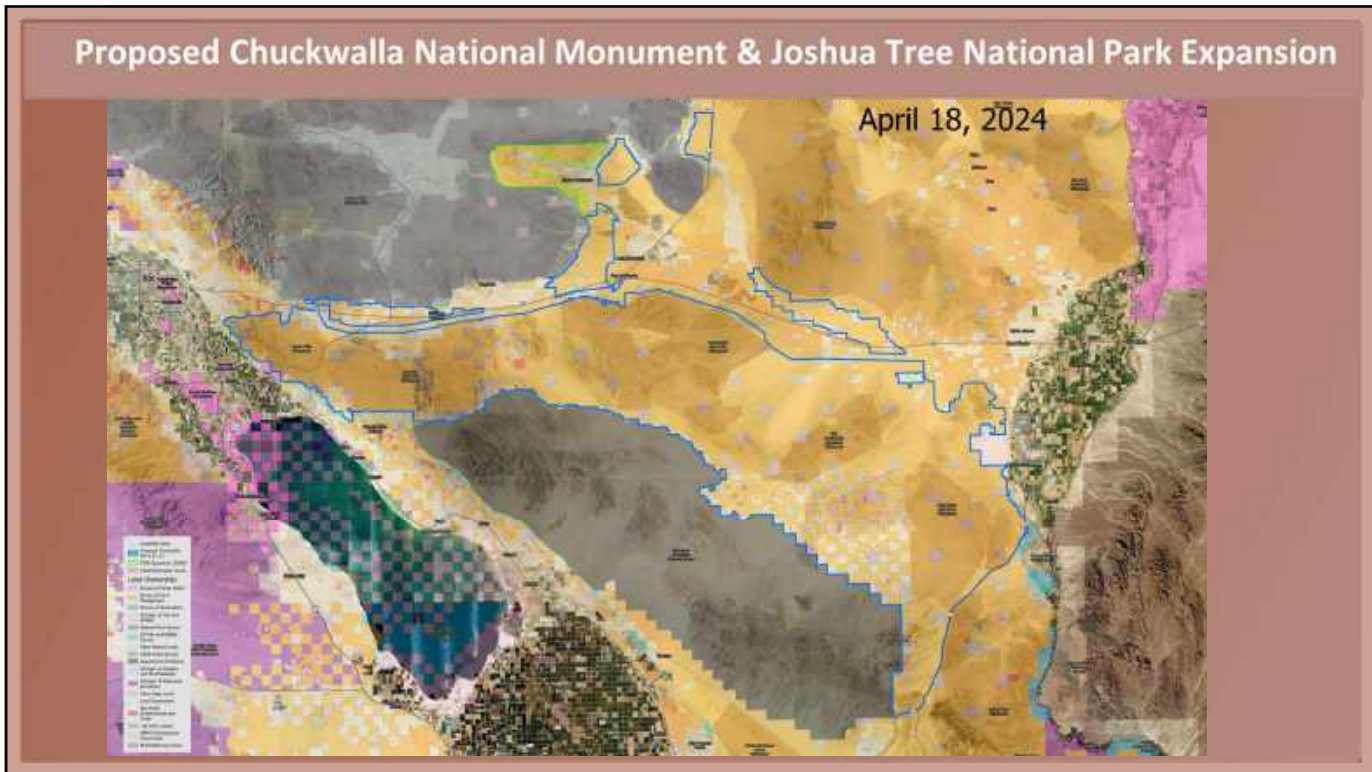


- Only applies to federal/BLM land
- No effect on lawful use of private property
- Rights of way, utility corridors, infrastructure not impacted
- Compatible with proposed pump storage project
- Compatible with Salton Sea restoration efforts

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The Chuckwalla National Monument will protect environmental resources and tribal lands while creating an energy corridor for the electric power lines essential for the state’s clean energy future.”

~ Pedro J. Pizarro, President and CEO, Edison International

© Bob Wick

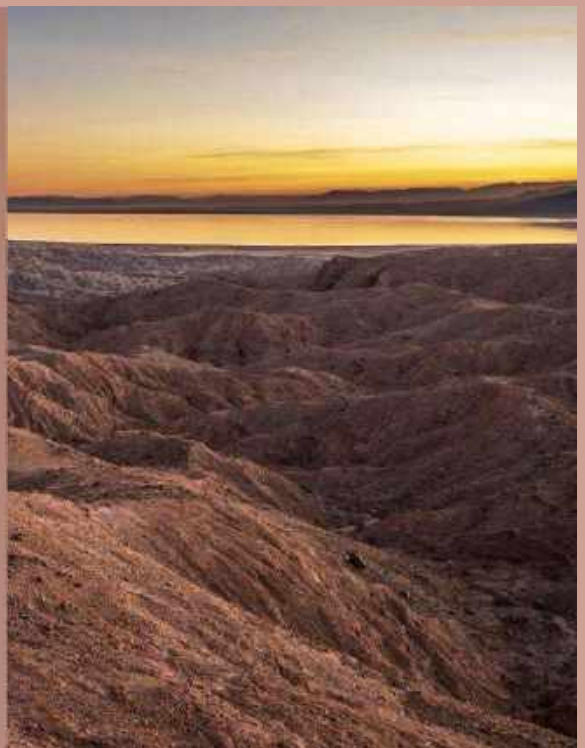
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National monument designation

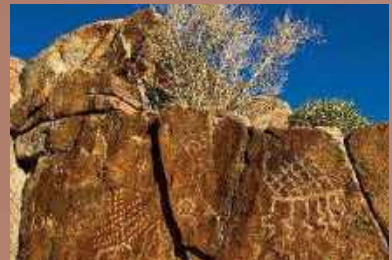
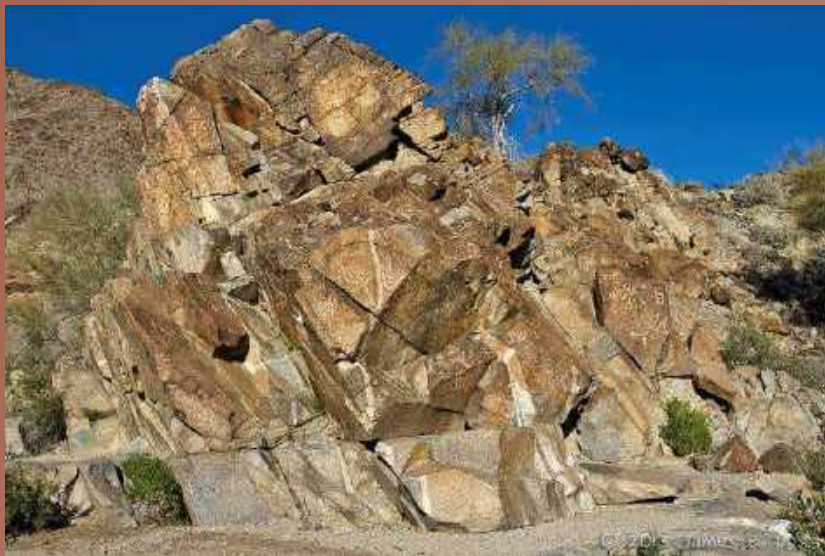
What does it do/not do?

- Not Wilderness
- Existing legally designated OHV routes remain in place at time of designation
- Existing recreational uses including hiking, OHV use, hunting, rockhounding
- Permanent withdrawal from extractive uses (new mining claims)



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Values: Indigenous Landscapes



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Values: Historical Sites

*World War II – Gen. Patton’s
Desert Training Center (1942-
1944)*

*Blythe was located in the DTC
and played an important
role (Blythe Army
Air Base)*

*Remnants of Eagle Mountain
Railroad*



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Values: Habitat Conservation



Chuckwalla
© Luke Basulto



Desert Bighorn Sheep
© David Lamfrom



Desert Tortoise
© Joshua Tree National Park

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Values: Diverse Recreational Uses

Protect popular places like Corn Springs, Box Canyon, Painted Canyon, and historic Bradshaw Trail



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Local Support

Expressions of support from:

- Calipatria
- Cathedral City
- Indian Wells
- Indio
- Palm Desert
- Palm Springs
- Desert Hot Springs
- Banning
- Imperial County Sup. Ryan Kelley
- Imperial Irrigation District



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Other Supporters

- Palm Desert Historical Society
- La Quinta Historical Society
- Visit Greater Palm Springs Convention & Visitors Bureau
- VetVoice Foundation (national)
- Coachella Valley Mountains Conservancy
- Desert Trails Coalition
- Desert Recreation District (Indio)
- Over 100 local businesses



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THANK YOU!

Questions?

[Protectchuckwalla.org](https://protectchuckwalla.org)

CHUCKWALLA YOUTH AMBASSADORS



ADAMARI COTA

19 | COACHELLA

“ Nature is a vital element to life yet we ruin it, whether it is for our personal or economic interest. I want our community and future generations to be able to create these memories with nature, recall them, and be proud of the environment they are surrounded by. Therefore it is important to protect it, and the Chuckwalla National Monument will do that. ”

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City Council Meeting June 4, 2024

B1 – Approve Burrtec Waste Management and Recycling Services Amendments and Updates



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AGENDA

- 2023 Year in Review
- Public Education and Outreach
- HOA 2024 SB 1383 Implementation
- SB 1383 Compliance Update
- Resources

A slide titled 'AGENDA' with a list of five items. To the right of the text is a photograph of a white and red BURRTEC garbage truck parked on a paved area with palm trees in the background. At the bottom left of the slide is the BURRTEC logo and slogan 'We'll Take Care Of It'.

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2023 Year in Review

Organics



Residents helped divert 4,475.64 tons of organic materials from the landfill.

Businesses helped divert 4,520.25 tons of organic material from the landfill.

Recycling

Residents helped divert 3,142.76 tons of recycling from the landfill

Businesses helped divert 925.15 tons of recycling from the landfill.

2023

City Launched its Free Residential Curbside Household Hazardous Waste Program.

350 Residents participated in the program, helping to keep our community clean and safe.



BURRTEC
"We'll Take Care Of It"

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2024 Public Education and Outreach

- Newsletters
 - Residential
 - Commercial
- Postcard Oversized
 - Re-engage Organics for Residential Customers
- Public Service Announcements
 - Radio & Newspaper
- Holiday Announcements (Holiday Closure Impact to Service)
- Brochure (Anticipated for Fall/Winter)
- La Quinta GEM Magazine



BURRTEC
"We'll Take Care Of It"

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Public Education and Outreach Continued

Events

City Shredding Events

April 20
June 8
September 28
December 14

Social Media

Produce and Promote La Quinta Services and Programs

SB 1383
Summer Safety
Recycling Right
Holiday Recycling

New Resident

Provide all new residents a Welcome Kit

Organics and Recycling Flyer
How to order a kitchen pail
How to use a kitchen pail
Household Hazardous Waste Flyer



HOA 2024 - SB 1383 Implementation



June 2024
City Staff and Burrtec commenced outreach to our Gated Communities



Education and Outreach:
Property Managers are provided an implementation Tool kit.



Residents receive US Mail Notification (Letter and Welcome to your new program)



Residents receive Organics Program Equipment



Continued Education

IT'S HERE: SB 1383



SB 1383 Compliance Update

- Commercial Business Recycling Programs
 - 99% Compliant
- Edible Food Recovery Program
 - Organics Compliance Officer
 - Continued Monitoring
- Recovered Organic Procured Product
 - Compost and Mulch Procured
 - City Facility Land Application use
 - Continued Monitoring



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RECYCLING RESOURCES



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THANK YOU
for keeping La Quinta Clean and Beautiful.

Contact Us

Clara Vera,
Municipal Marketing Manager

Customer Service
760-340-2113



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La Quinta
— CALIFORNIA —

6/5/2024

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City Council Meeting June 4, 2024

B2 – Approve Cancellation of the August 20 and September 3 Regular City Council Meetings



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City Council Meeting

June 4, 2024

B3 – Approve MOU with County of Riverside for Library, Museum, and Makerspace Management and the Purchase of A Dedicated Resource Van



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Library, Makerspace, Museum Management

- City contracts County of Riverside (RivCo) for Library and Museum operations
- In 2018 management of the Makerspace was added to the MOU
- RivCo subcontracts with Library Systems and Services Inc. (LSSI) to oversee daily operations

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Library, Makerspace, Museum Management

- RivCo and LSSI collaborate to implement programming including:
 - New exhibits, programs, and music performances
 - Special events (Dia De Los Ninos and Bookfest)
 - Hydroponic Farm
 - Makerspace classes and workshops

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Library, Makerspace, Museum Management

Van Options

One-Time Cost	Option 1 (Basic)	Option 2 (Enhanced)
Resource Van (DMV Fees, Insurance)	\$135,000	\$155,000
Supplies and Equipment	\$68,000	\$80,000
Databases, IT, Subscriptions	\$1,500	\$3,000
Library Collection and Materials	\$5,000	\$20,000
TOTAL	\$209,500	\$258,000

- Staff recommends Option 2 (Enhanced) which includes additional supplies (3D printer and microscopes), generator, and charging station capabilities.

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Resource Van



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Library, Makerspace, Museum Management

Van Service Level Options

Annual Costs	Option A	Option B	Option C
Vans Ops (Insurance/Milage/Maintenance)	\$323,800	\$343,000	\$353,800
Programs, Services, Instruction, Events	\$10,000	\$20,000	\$30,000
Databases, IT, Subscriptions	\$1,500	\$3,000	\$5,000
Supplies and Equipment	\$7,500	\$10,000	\$15,000
Library Collection and Materials	\$5,000	\$10,000	\$15,000
TOTAL	\$347,800	\$386,800	\$418,800

- Staff recommends Option B which includes capacity for additional programming and services.

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Library, Makerspace, Museum Management

	FY24/25	FY25/26	FY26/27	FY27/28	FY28/29
Library (Option B)	\$1,286,800	\$1,325,404	\$1,365,166	\$1,406,121	\$1,448,305
Van Purchase	\$258,000				
Museum	\$221,450	\$228,093	\$234,936	\$241,984	\$249,243
Makerspace	\$185,595	\$191,163	\$196,898	\$202,805	\$208,889
TOTAL	\$1,951,845	\$1,744,660	\$1,797,000	\$1,850,910	\$1,906,437

- MOU includes a 3% increase each year beginning FY25/26.

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City Council Meeting

June 4, 2024

**B4 – Approve 3rd Round of Community Services Grants
Fiscal Year 2023/24**



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Community Services Grants

- Nonprofit organizations are eligible to apply for grants up to \$5,000
- Starter grant of \$500 is available for first time applicants
- Requests are reviewed by Ad Hoc

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Community Services Grants

- \$63,550 remaining this round
- 11 organizations applied for \$46,000 in grant funding
- Committee is recommending funding all \$46,000
- If approved, \$17,550 remains

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Community Services Grants

APPLICANT	REQUESTED	RECOMMENDATION
Coachella Valley Housing Coalition (CVHC)	\$5,000	\$5,000
Desert Arc	\$5,000	\$5,000
Do the Right Thing (DTRT)	*\$500	\$500
Family YCMA of the Desert	\$5,000	\$5,000
First Tee Coachella Valley	\$5,000	\$5,000
Girls on the Run (GOTR)	\$5,000	\$5,000
Habitat for Humanity, CV	\$5,000	\$5,000
LQHS Wrestling Boosters	\$5,000	\$5,000
PS Test Inc.	*\$500	\$500
Variety - Children's Charity of the Desert	\$5,000	\$5,000
Warrior One Camp	\$5,000	\$5,000
Total	\$46,000	\$46,000

*Starter Grant

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**City Council Meeting
June 4, 2024**

**B5 – SilverRock Resort 2024/25 Annual Plan
and Golf Course Management**



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Fiscal Impact

• Operating Revenue	\$5,248,776
• Operating Expenses	<u>\$5,476,252</u>
• Net Loss	(\$ 227,476)
• SilverRock Property Management /Oversight Expenses	
– General Fund Advance	\$500,000
– City Management/Oversight	-\$310,000
– Resident Card Revenue	<u>\$150,000</u>
– Final Surplus/(Deficit)	(\$ 112,524)
General Fund to Underwrite Up To	(\$500,000)

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Annual Plan Assumptions

- Impact of Site Construction
 - 44,545 Rounds = \$98.93 avg. Green Fee and \$108.53 per round
- Minimum Wage will increase \$2.00 to \$18.00 per hour on January 1, 2025
- Continue 2% into Capital Reserves or approximately \$88,000
 - Current Capital Reserve Balance of \$625,000
- Management Fee increased 5% to \$137,232 per Amendment 6
- Advertising Budget \$113,787

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**Discussion
and
Questions**

Thank You



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Turf Grass Summary SilverRock Resort

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History

- ▶ SilverRock Resort Golf Course was built in 2004 & opened in early 2005
- ▶ 3 other golf courses were built & opened approximately same time frame in the Coachella Valley; Classic Club, Stone Eagle & Shadow Hills
- ▶ All 4 courses were planted with a new hybrid Bermuda Grass, TifSport
- ▶ It was soon discovered that TifSport Grass did not transition very well in the summer months & created unplayable turf conditions for most of the summer
- ▶ Stone Eagle replaced their turf after 2 years of poor transitions and conditions
- ▶ The other 3 courses including SilverRock have done their best to manage the summer months but it remains an issue each summer
- ▶ With 2 Luxury Hotels eventually opening at SilverRock, summer turf conditions need to be improved

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Summer Transition Photos

SilverRock Resort

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Options & Solutions

- ▶ Continue to manage the TifSport Bermuda & experience poor summer transition conditions.
- ▶ Replace the TifSport Bermuda with a new variant of Bermuda that transitions faster, tolerates overseeding, holds its color year round (possibly eliminate overseeding) and is drought tolerant. These new Bermuda variants are Coachella, TifTuf & MiniVerde).

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Landmark Recommendation

- ▶ PLANT A TEST HOLE - Replant hole #5 with a variety of the new Bermuda variants that have proven to transition faster, hold color year round, tolerates overseeding and has increased drought tolerance.
- ▶ Hole #5 will be out of play this summer from July-August (6-8 weeks)
- ▶ The current hole #7 (Par 5) would be converted into two (2) holes, a short par 4 and a par 3 during the 6-8 week grow-in period or until hole #5 is ready for play
- ▶ The new turf on hole # 5, would not be overseeded this Fall and would be observed to see how it plays, looks, reacts to traffic over the 2024-2025 golf season.
- ▶ If successful, we could then look at replanting the other 17 holes in a similar fashion over a two (2) year summer plan
- ▶ For example, Front 9- Summer 2025, Back 9 - Summer of 2026

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Savings and Benefits

- ▶ Potential Expense Savings (seed, water and labor) would be approximately \$250,000 Annually
- ▶ Increased Revenue from not closing the golf course for the entire month of October (31 days) to overseed, \$400,000-500,000 Annually
- ▶ **Net Positive Impact (Savings & Increased revenue) up to \$750,000 Annually**
- ▶ Improved playing conditions year round with no spring/summer turf transition
- ▶ Superior aesthetics and appearance from Hotel and Home sites
- ▶ Less down time for summer greens aerification and faster recovery
- ▶ Less Water Usage in Summer Months

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City Council Meeting June 4, 2024

B6 – Adoption of Local Hazard Mitigation Plan



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Background

- The Disaster Mitigation Act of 2000 requires local governments to adopt a pre-disaster mitigation plans.
- The Local Hazard Mitigation Plan (LHMP):
 - Identifies the City's Hazards.
 - Reviews and assess past disaster occurrences.
 - Estimates the probability of future occurrences and sets goals to mitigate potential risk.

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Key Hazards

The LHMP identifies the following key hazards and their probability of future occurrences:

1. Earthquakes – the highest probability and severity rating due to potential city-wide impacts.
2. Floods – high probability and critical severity rating in localized areas that experience flash flooding.
3. Extreme Weather – high probability and critical severity rating due to summer temperatures that average over 100°F (with occasional highs above 120°F) as well as wind events.
4. Drought – some probability and critical severity rating when coupled with high summer temperatures.

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LHMP Goals

The LHMP outlines the following goals to reduce or mitigate risk:

Goal 1: Complete mitigation policies and strategies contained in the La Quinta General Plan.

Goal 2: Utilizing grant funds and agencies funded by FEMA to continue training staff, and purchase supplies for emergency preparedness.

Goal 3: Continue to train and educate the public and business community through CERT program.

Goal 4: Encourage pet owners, individuals with access and functional needs, and residents with specialized individual needs to preplan.

Goal 5: Enlist the support of individuals, and community groups to support and promote CERT as well as encourage self resiliency.

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Mitigation Funding Opportunities

The City of La Quinta has the same funding opportunities as Riverside County Operational Area. The LHMP is required to receive any funding.

Measure A – Money used to maintain and construct local streets and roads.

Air Quality Management District – Additional registration fee on motor vehicles. These revenues are used to reduce air pollution from motor vehicles.

Grants – The City of La Quinta receives various grant funds from various local, state, and federal agencies.

Gas Tax – Gas Tax funds are used for various transportation purposes, including street-related projects, construction, and maintenance.

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Questions

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City Council Meeting

June 4, 2024

B7 –Fiscal Year 2023/24 Budget Update Report



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Report Summary

<u>Fund #</u>	<u>Fund Name</u>	<u>Revenue</u>	<u>Expenses</u>
101	General Fund	\$ 3,669,000	\$ 238,000
201	Gas Tax Fund	39,300	-
212	SLESA (COPS) Fund	60,000	-
220	Quimby Fund	(50,000)	-
235	South Coast Air Quality Fund	25,000	(15,000)
241	Housing Authority Fund	370,000	330,000
		(2,085,000)	-
250-259	Developer Impact Fee Funds (multiple)		
601	SilverRock Fund	350,000	366,000
TOTAL ADJUSTMENTS ALL FUNDS		\$ 2,378,300	\$ 919,000

- Recommended adjustments
 - Revenues \$2,378,300
 - Expenditures \$919,000

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General Fund Revenue Adjustments

Revenue Description - General Fund	Adjustment
Tax Revenues	\$ 1,016,000
Licenses & Permits	145,000
Charges for Services	30,000
Fines, Forfeitures & Abatements	(100,000)
Use of Money & Property	2,500,000
Miscellaneous	78,000
TOTAL GF REVENUE ADJUSTMENTS	\$ 3,669,000

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General Fund Expenditure Adjustments

Expense Description - General Fund	Adjustment
City Council	\$ 5,000
Public Works	158,000
Marketing	50,000
Central Services	25,000
TOTAL GF EXPENSE ADJUSTMENTS	\$ 238,000

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Other Fund Adjustments

Other Fund Adjustments	Revenue	Expenses
Gas Tax Fund (201)	\$ 39,300	
SLESA (COPS) Fund (212)	60,000	
Quimby Fund (220)	(50,000)	
South Coast Air Quality Fund (235)	25,000	(15,000)
Housing Authority Fund (241)	370,000	330,000
DIF Funds (250-259)	(2,085,000)	
SilverRock Fund (601)	350,000	366,000
TOTAL ADJUSTMENTS	\$ (1,290,700)	\$ 681,000

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Discussion & Questions

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City Council Meeting

June 4, 2024

**S1 – Discuss Fiscal Year 2024/25 Preliminary
Proposed Budget**



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Discussion Topics

- General Fund Update
- Special Funds
- Capital Improvement Fund



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General Fund Update

GENERAL FUND	
FY 2024/25 ORIGINAL PROPOSED BUDGET SUMMARY	
Revenues	\$ 80,714,300
Less Operating/CIP Expenses	(81,252,665)
Preliminary Budget Surplus	(538,365)
Less Measure G Reserves	-
	BUDGET DEFICIT \$ (538,365)
GENERAL FUND AS OF 6/4/2024	
Revenue- Allocated Interest	\$ 2,000,000
Expense- CIP: Measure G projects	\$ (1,500,000)
Expense- Fire Division	\$ (25,000)
Expense- Parks Maintenance Division	\$ 111,000
Total Adjustments	586,000
	AMENDED BUDGET SURPLUS \$ 47,635

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Special Funds

- Gas Tax Fund
- Lighting and Landscape Fund
- Finance Authority Fund
- Library & Museum Fund
- Measure A Fund
- Development Impact Fee (DIF) Funds

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Capital Improvement Plan

2024/25 Summary	Funding
Capital Projects	\$29,919,019
Landscape Improvements	(\$500,000)
Developer Reimbursements	(\$400,000)
TOTAL	\$29,019,019

➤ 2024/25 through 2028/29 CIP Plan discussed on April 2, 2024

➤ Focus on transportation and parks & facilities projects

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Discussion & Questions

June 5 Financial Advisory Commission - Measure G Sales Tax Use
June 12 Housing Commission - Final Review of Housing Budget
June 18 City Council – Final Budget Adoption

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Housing Authority Special Meeting
June 4, 2024



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Housing Authority Special Meeting
June 4, 2024

**S1 – Discuss Fiscal Year 2024/25 Proposed
Budget**



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Revenue Projections

- Fund 241 – Adjustments to rent revenue & interest earnings
- Fund 243 – Includes annual loan repayment \$701,163 & interest earnings
- Fund 249 – Reduction due to land purchase on HWY 111 & Dune Palms Rd

Housing Fund Revenues	2023/24 Original	2023/24 Current	Variance Original vs. Current	2024/25 Proposed	Variance Current vs. Adopted	% Change
241 - Housing Authority	1,401,500	1,401,500	-	1,452,000	50,500	4%
243 - RDA Low-Mod Housing	30,000	30,000	-	60,000	30,000	100%
249 - SA 2011 Low/Mod Bond	36,000	1,423,009	1,387,009	18,000	(1,405,009)	-99%
Total Revenues	1,467,500	2,854,509	1,387,009	1,530,000	(1,324,509)	-46%
RDA Loan Repayment	687,415	687,415	-	701,163	13,748	
Total Operating Revenues	2,154,915	3,541,924	1,387,009	2,231,163	(1,310,761)	

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Expense Projections

- Fund 241 – Rental expenses, legal fees, and salaries & benefits
- Fund 243 – Homelessness funding
- Fund 249 - Evaluate future affordable housing projects, no anticipated land purchases

Housing Fund Expenditures	2023/24 Original	2023/24 Current	Variance Original vs. Current	2024/25 Proposed	Variance Current vs. Adopted	% Change
241 - Housing Authority	1,596,340	1,996,340	(280,900)	1,715,440	(280,900)	-14%
243 - RDA Low-Mod Housing	250,000	300,000	(50,000)	250,000	(50,000)	-17%
249 - SA 2011 Low/Mod Bond	250,000	3,824,192	(3,574,192)	250,000	(3,574,192)	-93%
Total Expenditures	2,096,340	6,120,532	(3,905,092)	2,215,440	(3,905,092)	-64%

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Housing Fund Balances

**CITY OF LA QUINTA ESTIMATED ENDING FUND BALANCES
FISCAL YEAR ENDING JUNE 30, 2024**

FUND #	FUND NAME	ESTIMATED AVAILABLE FUND BALANCE July 1, 2024	ESTIMATED REVENUES	ESTIMATED EXPENDITURES	ESTIMATED ENDING FUND BALANCE June 30, 2025
241	HOUSING AUTHORITY FUND	11,500,000	1,452,000	1,715,440	11,236,560
243*	RDA LOW-MOD HOUSING FUND	3,500,000	761,163	250,000	4,011,163
249	SA 2011 LOW/MOD BOND	500,000	18,000	250,000	268,000
GRAND TOTAL		15,500,000	2,231,163	2,215,440	15,515,723

* General Fund and RDA Low-Mod Housing Fund estimates are for unappropriated reserves and included annual Successor Agency loan repayments as approved with the last and final recognized obligation payment schedule. The repayment for FY 2024/25 is \$701,163.

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FY 2024/25 Proposed Budget Next Steps

- Housing Commission review & approval on 06/12/2024
- Budget Adoption on 06/18/2024
- Monitor and adjust as needed

For the latest budget information visit:
www.laquintaca.gov/business/finance/budget



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