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## CITY COUNCIL AGENDA

CITY HALL COUNCIL CHAMBER 78495 Calle Tampico, La Quinta

## REGULAR MEETING ON TUESDAY, JULY 2, 2024 3:00 P.M. CLOSED SESSION | 4:00 P.M. OPEN SESSION

\*NEW LINK!!\* Members of the public <u>may listen to this meeting by tuning-in live via</u> https://laquinta.cablecast.tv/watch-now?site=1.

#### **CALL TO ORDER**

ROLL CALL: Councilmembers: Fitzpatrick, McGarrey, Peña, Sanchez, and Mayor Evans

#### PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

At this time, members of the public may address the City Council on any matter not listed on the agenda pursuant to the "Public Comments – Instructions" listed at the end of the agenda. The City Council values your comments; however, in accordance with State law, no action shall be taken on any item not appearing on the agenda unless it is an emergency item authorized by the Brown Act [Government Code § 54954.2(b)].

#### **CONFIRMATION OF AGENDA**

#### **CLOSED SESSION**

- 1. CONFERENCE WITH LEGAL COUNSEL EXISTING LITIGATION; PURSUANT TO PARAGRAPH (1) OF SUBDIVISION (d) OF SECTION 54956.9.

  NAME OF CASE: YH-MSCV FUND I ET AL. V. SILVERROCK LIFESTYLE RESIDENCES ET AL. (SAN DIEGO SUP. CT. CASE NO. 37-2024-00028106)
- CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION;
   INITIATION OF LITIGATION PURSUANT TO PARAGRAPH (4) OF SUBDIVISION (d) OF SECTION 54956.9 (NUMBER OF POTENTIAL CASES: 1)

RECESS TO CLOSED SESSION

RECONVENE AT 4:00 P.M.

#### REPORT ON ACTION(S) TAKEN IN CLOSED SESSION

#### PLEDGE OF ALLEGIANCE

#### PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

At this time, members of the public may address the City Council on any matter not listed on the agenda pursuant to the "Public Comments – Instructions" listed at the end of the agenda. The City Council values your comments; however, in accordance with State law, no action shall be taken on any item not appearing on the agenda unless it is an emergency item authorized by the Brown Act [Government Code § 54954.2(b)].

#### ANNOUNCEMENTS, PRESENTATIONS, AND WRITTEN COMMUNICATIONS

1. CERTIFICATES OF APPRECIATION FOR OUTGOING CITY BOARD AND COMMISSION MEMBERS

#### **CONSENT CALENDAR**

NOTE: Consent Calendar items are routine in nature and can be approved by one motion. **PAGE** 1. APPROVE COUNCIL MEETING MINUTES OF JUNE 4, 2024 21 2. APPROVE COUNCIL MEETING MINUTES OF JUNE 18, 2024 33 3. APPROVE COUNCIL SPECIAL MEETING MINUTES OF JUNE 24, 2024 APPROVE COUNCIL AND HOUSING AUTHORITY JOINT SPECIAL MEETING 35 4. MINUTES OF JUNE 26, 2024 ADOPT ORDINANCE NO. 614 ON SECOND READING ADDING CHAPTER 41 5. 11.82 TO TITLE 11 OF THE LA QUINTA MUNICIPAL CODE ESTABLISHING REGULATIONS PROHIBITING POSSESSION OF THE UNLAWFUL CATALYTIC CONVERTER(S) [ORDINANCE NO. 614] AUTHORIZE OVERNIGHT TRAVEL FOR THE DESIGN AND DEVELOPMENT 53 6. DIRECTOR, PLANNING MANAGER, AND SENIOR AND ASSOCIATE PLANNERS TO ATTEND THE AMERICAN PLANNING ASSOCIATION CALIFORNIA CHAPTER'S ANNUAL CONFERENCE IN RIVERSIDE. CALIFORNIA, SEPTEMBER 28 THROUGH OCTOBER 1, 2024 55 AUTHORIZE OVERNIGHT TRAVEL FOR MAINTENANCE & OPERATIONS 7. CREW LEADER TO ATTEND YEAR ONE OF CALIFORNIA PARKS AND RECREATION SOCIETY MAINTENANCE MANAGEMENT SCHOOL IN LAKE ARROWHEAD, CALIFORNIA, NOVEMBER 4 - 8, 2024

8.	AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO UTILIZE OCEAN SPRINGS TECH, INC., AS A SELECT SOURCE FOR ADDITIONAL NON-CONTRACTED MAINTENANCE REPAIR AND/OR INSTALLATION OF POOL EQUIPMENT AND ADDITIONAL SPENDING AUTHORITY UP TO \$150,000 FOR FISCAL YEAR 2024/25	57
9.	RECEIVE AND FILE REVENUE AND EXPENDITURE REPORT DATED APRIL 30, 2024	59
10.	APPROVE DEMAND REGISTERS DATED JUNE 14 AND 21, 2024	65
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1.	INTRODUCE AN ORDINANCE AMENDING CHAPTER 2.60 OF THE LA QUINTA MUNICIPAL CODE RELATING TO THE CONFLICT OF INTEREST CODE [ORDINANCE NO. 615]	81
STUD	DY SESSION	PAGE
1.	DISCUSS SPECIAL EVENT REGULATIONS IN RESIDENTIAL DISTRICTS PER LA QUINTA MUNICIPAL CODE SECTION 9.60.170	91
2.	DISCUSS CONVERTING RIVERSIDE COUNTY SHERIFF'S DEPARTMENT TRAFFIC CAR OFFICER POSITION TO A MOTOR OFFICER POSITION	99

#### **PUBLIC HEARINGS** – None

#### **DEPARTMENTAL REPORTS**

- 1. CITY MANAGER
- 2. CITY ATTORNEY
- 3. CITY CLERK
- 4. COMMUNITY SERVICES
- 5. DESIGN AND DEVELOPMENT
- 6. FINANCE
- 7. PUBLIC SAFETY
- 8. PUBLIC WORKS

#### MAYOR'S AND COUNCIL MEMBERS' ITEMS

#### REPORTS AND INFORMATIONAL ITEMS

- 1. CVAG CONSERVATION COMMISSION (Evans)
- 2. CVAG ENERGY AND ENVIRONMENTAL RESOURCES COMMITTEE (Evans)
- 3. CVAG EXECUTIVE COMMITTEE (Evans)
- 4. VISIT GREATER PALM SPRINGS CONVENTION AND VISITORS BUREAU (Evans)

- 5. IMPERIAL IRRIGATION DISTRICT COACHELLA VALLEY ENERGY COMMISSION (Evans)
- 6. LEAGUE OF CALIFORNIA CITIES DELEGATE (Evans)
- 7. COACHELLA VALLEY WATER DISTRICT JOINT POLICY COMMITTEE (Evans)
- 8. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS (Evans)
- 9. GREATER CV CHAMBER OF COMMERCE INFORMATION EXCHANGE COMMITTEE (Evans)
- 10. ECONOMIC DEVELOPMENT SUBCOMMITTEE (Evans & Fitzpatrick)
- 11. DESERT SANDS UNIFIED SCHOOL DISTRICT COMMITTEE (Evans & Sanchez)
- 12. DESERT RECREATION DISTRICT COMMITTEE (Fitzpatrick & McGarrey)
- 13. COACHELLA VALLEY UNIFIED SCHOOL DISTRICT COMMITTEE (Fitzpatrick & Peña)
- 14. RIVERSIDE COUNTY TRANSPORTATION COMMISSION (Fitzpatrick)
- 15. CVAG TRANSPORTATION COMMITTEE (Fitzpatrick)
- 16. IMPERIAL IRRIGATION DISTRICT ENERGY CONSUMERS ADVISORY COMMITTEE (McGarrey)
- 17. COACHELLA VALLEY MOUNTAINS CONSERVANCY (McGarrey)
- 18. LEAGUE OF CALIFORNIA CITIES ENVIRONMENTAL QUALITY POLICY COMMITTEE (McGarrey)
- 19. LEAGUE OF CALIFORNIA CITIES EXECUTIVE COMMITTEE RIVERSIDE COUNTY DIVISION (McGarrey)
- 20. CANNABIS AD HOC COMMITTEE (Peña & Sanchez)
- 21. CVAG PUBLIC SAFETY COMMITTEE (Peña)
- 22. CVAG HOMELESSNESS COMMITTEE (Peña)
- 23. COACHELLA VALLEY MOSQUITO AND VECTOR CONTROL DISTRICT (Peña)
- 24. SUNLINE TRANSIT AGENCY (Peña)
- 25. ANIMAL CAMPUS COMMISSION (Sanchez)
- 26. LEAGUE OF CALIFORNIA CITIES PUBLIC SAFETY COMMITTEE (Sanchez)
- 27. RIVERSIDE LOCAL AGENCY FORMATION COMMISSION (Sanchez)
- 28. ART PURCHASE COMMITTEE (Sanchez & McGarrey)
- 29. CALIFORNIA JOINT POWERS INSURANCE AUTHORITY (Sanchez)
- 30. SOUTHERN CALIFORNIA ASSOCIATION OF GOVERNMENTS REGIONAL COUNCIL (Sanchez)
- 31. FINANCING AUTHORITY SPECIAL MEETING MINUTES OF JUNE 18, 2024
- 32. PALM SPRINGS AIRPORT COMMISSION MEETING MINUTES OF JUNE 18, 2024

#### **ADJOURNMENT**

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The next regular meeting of the City Council will be held on July 16, 2024, at 4:00 p.m. at the City Hall Council Chamber, 78495 Calle Tampico, La Quinta, CA 92253.

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#### **DECLARATION OF POSTING**

I, Monika Radeva, City Clerk of the City of La Quinta, do hereby declare that the foregoing Agenda for the La Quinta City Council meeting was posted on the City's website, near the entrance to the Council Chamber at 78495 Calle Tampico, and the bulletin board at the La Quinta Cove Post Office at 51321 Avenida Bermudas, on June 27, 2024.

DATED: June 27, 2024

MONIKA RADEVA, City Clerk City of La Quinta, California

#### **Public Notices**

- Agenda packet materials are available for public inspection: 1) at the Clerk's Office at La Quinta City Hall, located at 78495 Calle Tampico, La Quinta, California 92253; and 2) on the City's website at <a href="www.laquintaca.gov/councilagendas">www.laquintaca.gov/councilagendas</a>, in accordance with the Brown Act [Government Code § 54957.5; AB 2647 (Stats. 2022, Ch. 971)].
- The La Quinta City Council Chamber is handicapped accessible. If special equipment is needed for the hearing impaired, please call the City Clerk's office at (760) 777-7123, 24hours in advance of the meeting and accommodations will be made.
- If background material is to be presented to the City Council during a City Council meeting, please be advised that 15 copies of all documents, exhibits, etc., must be supplied to the City Clerk for distribution. It is requested that this takes place prior to the beginning of the meeting.

#### **PUBLIC COMMENTS - INSTRUCTIONS**

Members of the public may address the City Council on any matter listed or not listed on the agenda as follows:

<u>WRITTEN PUBLIC COMMENTS</u> can be provided either in-person during the meeting by submitting 15 copies to the City Clerk, it is requested that this takes place prior to the beginning of the meeting; or can be emailed in advance to <a href="CityClerkMail@LaQuintaCA.gov">CityClerkMail@LaQuintaCA.gov</a>, no later than 12:00 p.m., on the day of the meeting. Written public comments will be distributed to Council, made public, and will be incorporated into the public record of the meeting, but will not be read during the meeting unless, upon the request of the Mayor, a brief summary of public comments is asked to be reported.

If written public comments are emailed, the email subject line must clearly state "Written Comments" and should include: 1) full name, 2) city of residence, and 3) subject matter.

<u>VERBAL PUBLIC COMMENTS</u> can be provided in-person during the meeting by completing a "Request to Speak" form and submitting it to the City Clerk; it is requested that this takes place prior to the beginning of the meeting. Please limit your comments to three (3) minutes (or approximately 350 words). Members of the public shall be called upon to speak by the Mayor.

In accordance with City Council Resolution No. 2022-027, a one-time additional speaker time donation of three (3) minutes per individual is permitted; please note that the member of the public donating time must: 1) submit this in writing to the City Clerk by completing a "Request to Speak" form noting the name of the person to whom time is being donated to, and 2) be present at the time the speaker provides verbal comments.

Verbal public comments are defined as comments provided in the speakers' own voice and may not include video or sound recordings of the speaker or of other individuals or entities, unless permitted by the Mayor.

Public speakers may elect to use printed presentation materials to aid their comments; 15 copies of such printed materials shall be provided to the City Clerk to be disseminated to the City Council, made public, and incorporated into the public record of the meeting; it is requested that the printed materials are provided prior to the beginning of the meeting. There shall be no use of Chamber resources and technology to display visual or audible presentations during public comments, unless permitted by the Mayor.

All writings or documents, including but not limited to emails and attachments to emails, submitted to the City regarding any item(s) listed or not listed on this agenda are public records. All information in such writings and documents is subject to disclosure as being in the public domain and subject to search and review by electronic means, including but not limited to the City's Internet Web site and any other Internet Web-based platform or other Web-based form of communication. All information in such writings and documents similarly is subject to disclosure pursuant to the California Public Records Act [Government Code § 7920.000 et seq.].

#### TELECONFERENCE ACCESSIBILITY – INSTRUCTIONS

Teleconference accessibility may be triggered in accordance with AB 2449 (Stats. 2022, Ch. 285), codified in the Brown Act [Government Code § 54953], if a member of the City Council requests to attend and participate in this meeting remotely due to "just cause" or "emergency circumstances," as defined, and only if the request is approved. In such instances, remote public accessibility and participation will be facilitated via Zoom Webinar as detailed at the end of this Agenda.

## \*\*\* TELECONFERENCE PROCEDURES – PURSUANT TO AB 2449\*\*\* APPLICABLE ONLY WHEN TELECONFERENCE ACCESSIBILITY IS IN EFFECT

Verbal public comments via Teleconference – members of the public may attend and participate in this meeting by teleconference via Zoom and use the "raise your hand" feature when public comments are prompted by the Mayor; the City will facilitate the ability for a member of the public to be audible to the City Council and general public and allow him/her/them to speak on the item(s) requested. Please note – members of the public must unmute themselves when prompted upon being recognized by the Mayor, in order to become audible to the City Council and the public.

Only one person at a time may speak by teleconference and only after being recognized by the Mayor.

ZOOM LINK: <a href="https://us06web.zoom.us/j/82540879912">https://us06web.zoom.us/j/82540879912</a>

Meeting ID: 825 4087 9912 Or join by phone: (253) 215 – 8782

Written public comments – can be provided in person during the meeting or emailed to the City Clerk's Office at <a href="CityClerkMail@LaQuintaCA.gov">CityClerkMail@LaQuintaCA.gov</a> any time prior to the adjournment of the meeting, and will be distributed to the City Council, made public, incorporated into the public record of the meeting, and will not be read during the meeting unless, upon the request of the Mayor, a brief summary of any public comment is asked to be read, to the extent the City Clerk's Office can accommodate such request.

CLICK HERE to Return to Agenda

CONSENT CALENDAR ITEM NO. 1



#### CITY COUNCIL MINUTES TUESDAY, JUNE 4, 2024

#### **CALL TO ORDER**

A regular meeting of the La Quinta City Council was called to order at 3:00 p.m. by Mayor Evans.

PRESENT: Councilmembers Fitzpatrick, McGarrey, Peña, Sanchez, and Mayor Evans

ABSENT: None

#### PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA - None

#### **CONFIRMATION OF AGENDA**

Mayor Pro Tem Peña said he will recuse himself from discussion and vote on Consent Calendar Item No. 5, related to an agreement with Ocean Springs Tech, Inc. for Fritz Burns pool and La Quinta park maintenance services, due to a potential conflict of interest stemming from the proximity of his real property to the Fritz Burns pool; and requested that it be pulled for a separate vote.

Councilmember Fitzpatrick said she would comment on Consent Calendar Item No. 1.

Mayor Evans requested to pull Consent Calendar Item No. 9, related to the proposed designation and protection of certain lands as the Chuckwalla National Monument, and consider it as Business Session Item No. 1 on tonight's agenda.

Mayor Evans said she would comment on Consent Calendar Item No. 12.

Mayor Evans requested to move and consider Departmental Report Item No. 1, related to the Talus project, former SilverRock Resort, before the Announcements, Presentations, and Written Communications section of the agenda.

Council concurred.

#### **CLOSED SESSION**

- 1. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION; INITIATION OF LITIGATION PURSUANT TO PARAGRAPH (4) OF SUBDIVISION (d) OF SECTION 54956.9 (NUMBER OF POTENTIAL CASES: 1)
- 2. CONFERENCE WITH LABOR NEGOTIATORS PURSUANT TO GOVERNMENT CODE SECTION 54957.6; CITY DESIGNATED REPRESENTATIVE: CARLA TRIPLETT, HUMAN RESOURCES MANAGER; AND EMPLOYEE

## ORGANIZATION: LA QUINTA CITY EMPLOYEES' ASSOCIATION, AND UNREPRESENTED EMPLOYEES

COUNCIL RECESSED THE OPEN SESSION PORTION OF THE MEETING AND MOVED INTO CLOSED SESSION AT 3:04 P.M.

MAYOR EVANS RECONVENED THE OPEN SESSION PORTION OF THE CITY COUNCIL MEETING AT 4:05 P.M. WITH ALL MEMBERS PRESENT

#### REPORT ON ACTION(S) TAKEN IN CLOSED SESSION:

City Attorney Ihrke reported no actions were taken in Closed Session that require reporting pursuant to Government Code section 54957.1 (Brown Act).

#### PLEDGE OF ALLEGIANCE

Councilmember Fitzpatrick led the audience in the Pledge of Allegiance.

#### PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA

<u>PUBLIC SPEAKER</u>: Tamara Canedo, President and Sensei of *Seiden-Juku* – explained that as a result of a presentation she made before Council, Craig Johnson of Jewish Family Services contacted her, resulting in a Memorandum of Understanding (MOU) that will provide therapy to participants in her program; planning the Coachella Valley First Annual Para-Karate Tournament on July 13, 2024; thanked Council for previous support; and invited Council to attend.

<u>PUBLIC SPEAKER</u>: Steve Cherry, La Quinta – Recommended that Council collaborate with SunLine Transit Agency to (1) add a trial bus route service along Madison Street from Highway 111 to Avenue 60 to determine its viability on whether it should be added as a permanent route to the existing bus routes; (2) provide hop-on/hop-off public transit services along Highway 111, between Washington and Jefferson Streets; (3) requested a service for home delivery of purchases; and (4) provided suggestions for improved business signage along the Highway 111 corridor.

<u>PUBLIC SPEAKER</u>: Melissa Labayog, La Quinta – concerned about Code Enforcement inequalities; expressed appreciation for City Manager McMillen's responsiveness; requested that public speakers be permitted to show videos at Council meetings; and opposes large special events in residential areas and intends to provide input when special event permit (SPEV) regulations are brought back to Council for further consideration.

<u>PUBLIC SPEAKER</u>: Lynne Daniels, La Quinta – offered her experience with events and short-term vacation rentals in developing any new SPEV regulations; offered all a Happy Tourism Week; and listed the tourist amenities available in La Quinta.

<u>DEPARTMENTAL REPORTS</u> >>> taken out of Agenda Order as announced during Confirmation of Agenda above.

1. CITY MANAGER - TALUS/SILVERROCK EXECUTED MEMORANDUM OF UNDERSTANDING

City Manager McMillen presented the departmental report, which is on file in the Clerk's Office.

Council discussed deadlines, documents, and expectations for the Talus project development.

#### ANNOUNCEMENTS, PRESENTATIONS AND WRITTEN COMMUNICATIONS

1. CHUCKWALLA NATIONAL MONUMENT – DESIGNATION UPDATE BY RESIDENT KATIE BARROWS, VOLUNTEER WITH THE PROJECT CALIFORNIA DESERTS COALITION

<u>PRESENTER</u>: Katie Barrows, volunteer with the California Deserts Coalition project – provided an update on the Chuckwalla National Monument (Monument) designation status.

Council discussed buffer zones around the Monument lands; support for the designation; the two Federal processes available to obtain national monument designation; funding source once designation is achieved; and appreciation for the clarification provided regarding the Monument area map and the various conservation lands surrounding it.

#### **CONSENT CALENDAR**

- 1. ADOPT RESOLUTIONS TO: A) APPROVE PRELIMINARY FISCAL YEAR 2024/25 ENGINEER'S ANNUAL LEVY REPORT FOR LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT 89-1, AND B) DECLARE INTENT TO LEVY ANNUAL ASSESSMENTS FOR LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT 89-1 [RESOLUTION NOS. 2024-019 AND 2024-020]
- 2. APPROVE JOINT USE OF FACILITY AND SERVICES AGREEMENT WITH THE BOYS AND GIRLS CLUB OF COACHELLA VALLEY
- 3. APPROVE AGREEMENT FOR CONTRACT SERVICES WITH TY LIN INTERNATIONAL FOR SEISMIC AND STRUCTURAL EVALUATION SERVICES FOR THE CITY OWNED LUMBER YARD BUILDING PROJECT NO. 2019-01; LOCATED AT 77895 AVENIDA MONTEZUMA
- 4. APPROVE AGREEMENT FOR CONTRACT SERVICES WITH ST. FRANCIS ELECTRIC FOR ON-CALL TRAFFIC SIGNAL REPAIR SERVICES

- 5. Pulled for a separate vote by Mayor Pro Tem Peña >>> APPROVE AMENDMENT NO. 4 TO AGREEMENT FOR CONTRACT SERVICES WITH OCEAN SPRINGS TECH, INC., FOR POOL AND WATER FEATURE MAINTENANCE SERVICES PROJECT NO. 2020-11, FOR A ONE-YEAR TERM EXTENSION AND RELATED COMPENSATION
- 6. APPROVE AMENDMENT NO. 6 TO AB 2766 MEMORANDUM OF UNDERSTANDING WITH THE COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS TO PROVIDE FUNDING FOR THE REGIONAL PM10 STREET SWEEPING PROGRAM
- 7. APPROVE AMENDMENT NO. 4 TO AGREEMENT FOR CONTRACT SERVICES WITH ACORN TECHNOLOGY SERVICES FOR MANAGED INFORMATION TECHNOLOGY SERVICES
- 8. AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO UTILIZE PWLC II, INC. FOR ADDITIONAL SPENDING AUTHORITY UP TO \$70,000 FOR ADDITIONAL WORK IN FISCAL YEAR 2023/24, AS A SINGLE SOURCE FOR MAINTENANCE SERVICES WITHIN THE LIGHTING AND LANDSCAPE ASSESSMENT DISTRICT 89-1 WHEN THEY ARE THE QUALIFIED AND/OR LOWEST BIDDER
- 9. Pulled from Consent Calendar and moved for consideration under Business Session Item No. 1.1 >>> ADOPT RESOLUTION IN SUPPORT OF THE PROPOSED CHUCKWALLA NATIONAL MONUMENT
  [RESOLUTION NO. 2024-021]
- 10. AUTHORIZE OVERNIGHT TRAVEL FOR JUNIOR ACCOUNTANT AND FINANCE MANAGER TO ATTEND THE CALPERS EDUCATIONAL FORUM IN SAN DIEGO, CALIFORNIA, OCTOBER 28-30, 2024
- 11. RECEIVE AND FILE REVENUE AND EXPENDITURE REPORT DATED MARCH 31, 2024
- 12. RECEIVE AND FILE THIRD QUARTER FISCAL YEAR 2023/24 TREASURY REPORTS FOR JANUARY, FEBRUARY, AND MARCH 2024
- 13. APPROVE DEMAND REGISTERS DATED MAY 17 AND 24, 2024

#### CONSENT CALENDAR – COMMENTS

Item No. 1 – Councilmember Fitzpatrick commented that the Landscaping and Lighting Assessment District 89-1 budget receives only about a quarter of the revenue from the annual assessment, requiring the General Fund to cover the remaining three-quarters necessary to provide the upkeep and maintenance of the areas.

Item No. 12 – Mayor Evans commended staff for an outstanding job in managing the City's investments

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Sanchez to approve Consent Calendar Item Nos. 1-4, 6-8, 10-13 with Item No. 1 adopting Resolution Nos. 2024-019 and 2024-020. Motion passed unanimously.

#### **CONSENT CALENDAR ITEM NO. 5**

COUNCILMEMBER PEÑA RECUSED HIMSELF, AND SAID HE WILL ABSTAIN FROM DISCUSSION AND VOTE ON CONSENT CALENDAR ITEM NO. 5 DUE TO A POTENTIAL CONFLICT OF INTEREST STEMMING FROM THE PROXIMITY OF HIS REAL PROPERTY TO THE FRITZ BURNS POOL

 $\underline{\text{MOTION}}$  – A motion was made and seconded by Councilmembers Fitzpatrick/McGarrey to approve Consent Calendar Item No. 5 to approve Amendment No. 4 to the Agreement for Contract Services with Ocean Springs Tech, Inc., to provide pool and water feature maintenance services for the Fritz Burns Park pool and La Quinta Park Water Feature Project No. 2020-11; and authorize the City Manager to execute the amendment. Motion passed: ayes – 4, noes – 0, abstain – 1 (Peña), absent – 0.

#### **BUSINESS SESSION**

All Business Session items were renumbered due to pulling Consent Calendar Item No. 9 from the Consent Calendar and adding it for consideration under the Business Session section of the agenda.

1. Pulled from Consent Calendar Item No. 9 and moved to Business Session >>> ADOPT RESOLUTION IN SUPPORT OF THE PROPOSED CHUCKWALLA NATIONAL MONUMENT

Council waived presentation of the staff report, which is on file in the Clerk's Office.

Council discussed sending a letter of support as opposed to a resolution for this item.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Fitzpatrick/Peña to issue a letter of support on behalf of the City of La Quinta for the establishment of the proposed Chuckwalla National Monument and expansion of Joshua Tree National Park by use of the Antiquities Act by the President of through legislation in the U.S. Congress. Motion passed unanimously.

City Clerk Radeva said <u>WRITTEN PUBLIC COMMENTS</u> related to Consent Calendar Item No. 9 were received in support of the Chuckwalla National Monument designation, from the La Quinta residents listed below, in alphabetical order, and were distributed to Council, made public, published on the City's website, and included in the public record of this meeting:

- Tracy Bartlett
- Robin Hart

- Peter Schwartz
- Kay Wolff

2. Renumbered due to items taken out of agenda order >>>
ADOPT RESOLUTIONS TO: 1) APPROVE AMENDMENT NO. 2 TO THE
AMENDED AND RESTATED AGREEMENT WITH BURRTEC WASTE AND
RECYCLING SERVICES, LLC FOR SOLID WASTE HANDLING SERVICES TO
AMEND SECTION 8.18 RELATED TO ORGANIC WASTE PRODUCT TO
COMPLY WITH SB 1383; AND 2) REQUEST COUNTY OF RIVERSIDE PLACE
COLLECTION COSTS FOR SOLID WASTE HANDLING SERVICES AT SINGLE
FAMILY DWELLINGS ON TAX ROLLS FOR FISCAL YEAR 2024/25; AND
APPROVE GENERAL FUND BUDGET APPROPRIATION FOR FISCAL YEAR
2023/24 [RESOLUTION NOS. 2024-021 AND 2024-022]

Director of Business Unit and Housing Development Villalpando presented the staff report, which is on file in the Clerk's Office.

<u>PRESENTER:</u> Clara Vera, Municipal Marketing Manager with Burrtec Waste and Recycling Services, Inc. presented details of its services and programs, and highlighted its partnership with the City.

Council discussed residents ability to get free mulch, and the City's ability to store the 3,300 tons of compost and mulch it is required to purchase and use per State requirements; thanked Burrtec for its outstanding customer service; allowing the raising of chickens in residential areas; the definition and use of tipping fees; and the various bins and pails available.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Sanchez to:

- A) Adopt Resolution No. 2024-021 approving Amendment No. 2 to the Amended and Restated Agreement with Burrtec Waste and Recycling Services, LLC. for solid waste handling services to amend Section 8.18 related to organic waste product to comply with Senate Bill 1383 (Stats. 2016, CH. 395, SB 1383 Lara); and authorize the City Manager to execute the amendment:
  - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, APPROVING AMENDMENT NO. 2 TO THE AMENDED AND RESTATED AGREEMENT WITH BURRTEC WASTE AND RECYCLING SERVICES, LLC FOR SOLID WASTE HANDLING SERVICES
- B) Adopt Resolution No. 2024-022 to request the County of Riverside place collection costs for solid waste handling services for single-family dwellings on the tax rolls for fiscal year 2024/25:
  - A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, REQUESTING THE COUNTY OF RIVERSIDE TO PLACE COLLECTION OF COSTS FOR SOLID WASTE HANDLING SERVICES AT SINGLE- FAMILY DWELLINGS ON THE TAX ROLLS
- C) Approve General Fund budget appropriation of \$125,000 for fiscal year 2023/24 to cover the additional expenses in Fund 221.

  Motion passed unanimously.

## 3. APPROVE CANCELLING THE REGULAR CITY COUNCIL MEETINGS OF AUGUST 20 AND SEPTEMBER 3, 2024

Council waived presentation of the staff report, which is on file in the Clerk's Office.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/McGarrey to approve cancelling the regular City Council meetings of August 20 and September 3, 2024, as presented. Motion passed unanimously.

## 4. APPROVE MEMORANDUM OF UNDERSTANDING WITH COUNTY OF RIVERSIDE FOR LIBRARY, MUSEUM, AND MAKERSPACE MANAGEMENT AND THE PURCHASE OF A DEDICATED RESOURCE VAN

Management Analyst Calderon presented the staff report, which is on file in the Clerk's Office.

<u>PRESENTERS</u>: Joan Tyler, Chief Librarian with the Riverside County Library System, and Mike Franklin, Deputy Director, Office of Economic Development, Riverside County, and Sara Delacruz, La Quinta Library Branch Manager – provided details on the operation of and services available from a bookmobile; partnership with La Quinta high school; conversations with the other La Quinta schools to form partnerships; and portable 3-D printer as promotion for the Library's Makerspace.

Council discussed the availability of Wi-Fi in the proposed van; the inclusion of weekend service; van maintenance, insurance, drivers, storage; demand for a bookmobile; the cost of the bookmobile; data on requests for library services from residents north of Highway 111; inclusion of City's goal to reach 100% literacy; collaboration with County's literacy program; use data for bookmobiles in other cities; cost of a satellite library in north La Quinta; need for a complete business plan on a bookmobile; and possible use of housing funds for a satellite library at a low-income housing development.

Council reached a consensus and directed City and Riverside County staff to provide metrics on the demand and attendance of the "mobile library" and prepare a plan on how the program will work and bring it back for Council's consideration at a future meeting; and in the meantime to bring back a revised MOU for library, museum, and maker space services, not inclusive of the proposed van purchase and enhanced van/bookmobile service options, at the next meeting scheduled for June 18, 2024, to ensure continuity of existing services.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/McGarrey to bring back a revised Memorandum of Understanding for library, museum, and makerspace services as currently provided for Council's consideration at the next regular meeting scheduled for June 18, 2024. Motion passed unanimously.

MAYOR EVANS CALLED FOR A BRIEF RECESS AT 5:56 P.M.

MAYOR EVANS RECONVENED THE COUNCIL MEETING AT 6:01 P.M. WITH ALL MEMBERS PRESENT

### 5. APPROVE THIRD ROUND COMMUNITY SERVICES GRANTS FOR FISCAL YEAR 2023/24

Management Analyst Calderon presented the staff report, which is on file in the Clerk's Office.

Council noted the Council's Ad hoc committee for this round of grant application review was comprised of Mayor Evans and Councilmember Sanchez.

The following <u>PUBLIC SPEAKERS</u>, listed in the order in which they spoke, provided an overview of the objectives, services, and programs their respective organizations offer to the community:

- La Quinta High School Wrestling Boosters Stephen Merritt, Assistant Head Wrestling Coach
- Variety The Children's Charity of the Desert Nicholas (Nick) Rossi, Development Coordinator
- PS Test Inc. Phyllis Ritchie, MD, CEO and Founder
- Do The Right Thing, Greater Palm Springs Terri Ketover, Ph.D., President and CEO
- Girls on the Run Riverside County (GOTR) Heather Anderson, GOTR Vice Chair Riverside Council, and La Quinta resident, and Charles Baughman, GOTR Volunteer Riverside Council and La Quinta resident
- Family YMCA of the Desert Eevet Edens, Director of Development and Justin Hickey, Program Director
- Coachella Valley Housing Coalition Fabiola Valenzuela, Senior Resident Services Coordinator
- First Tee Coachella Valley Kyle Winn, Executive Director and Sasha Gomes, La Quinta resident and First Tee Coachella Valley participant
- Desert Arc Angelique Ontiveros, Vice President of Business Development
- Habitat For Humanity Coachella Valley Jennifer Lorretta, Development Director
- Warrior One Camp Alfred Rivera, President and CEO

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Sanchez to approve third round Community Services Grants for fiscal year 2023/24 as detailed below for a total combined grant funding of \$50,500:

•	Coachella Valley Housing Coalition	\$5,000	
•	Desert Arc	\$5,000	
•	Do The Right Thing	\$5,000	(increased from \$500 starter grant)
•	Family YMCA of the Desert	\$5,000	
•	First Tee Coachella Valley	\$5,000	
•	Girls on the Run Riverside County	\$5,000	

Habitat For Humanity Coachella Valley \$5,000
La Quinta High School Wrestling Boosters \$5,000

PS Test Inc.
 \$ 500 starter grant

Variety The Childrens Charity of the Desert \$5,000
Warrior One Camp \$5,000

Motion passed unanimously.

## 6. APPROVE SILVERROCK RESORT 2024/25 ANNUAL PLAN AND APPROVE AMENDMENT NO. 7 TO THE GOLF COURSE MANAGEMENT AGREEMENT WITH LANDMARK GOLF MANAGEMENT, LLC

Public Works Director/City Engineer McKinney presented the staff report, which is on file in the Clerk's Office.

<u>PRESENTERS</u>: Randy Duncan, General Manager/Director of Golf and Joe Gill, Vice President/Operations with Landmark Golf Management – spoke about the course history and proposed a test at hole number 5 of a different type of grass that fairs better in the desert climate and does not require overseeding, which would result in significant costs savings if successful.

Council discussed the factors that determine success of the new grass variety; signage indicating demonstration area; onsite trailers; and marketing.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Fitzpatrick to (1) approve the SilverRock Resort 2024-25 Annual Plan; and (2) approve Amendment No. 7 to the Golf Course Management Agreement with Landmark Golf Management, LLC., and authorize the City Manager to execute the amendment. Motion passed unanimously.

7. ADOPT RESOLUTION TO ADOPT THE CITY OF LA QUINTA LOCAL HAZARD MITIGATION PLAN ANNEX TO THE RIVERSIDE COUNTY OPERATIONAL AREA MULTI-JURISDICTIONAL LOCAL HAZARD MITIGATION PLAN TO MAINTAIN ELIGIBILITY FOR FEDERAL GRANT FUNDING [RESOLUTION NO. 2024-023]

Public Safety Management Analyst Chastain presented the staff report which is on file in the Clerk's Office.

<u>PRESENTER</u>: Ana Gutierrez, Emergency Services Coordinator and Michael Ornelas, Emergency Management Program Supervisor with Riverside County Emergency Management Department explained the Plan and the arduous process for approval.

Council discussed including air quality related to dust; Plan updates required every five years; and number of Community Emergency Response Team (CERT) trainings per year.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/McGarrey to adopt Resolution No. 2024-023 adopting the City of La Quinta Local Hazard Mitigation Plan Annex to the Riverside County Operational Area Multi-Jurisdictional Local Hazard Mitigation Plan to maintain eligibility for federal post-disaster grant funding as presented:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, ADOPTING THE CITY OF LA QUINTA LOCAL HAZARD MITIGATION PLAN ANNEX TO THE RIVERSIDE COUNTY OPERATIONAL AREA MULTI-JURISDICTIONAL LOCAL HAZARD MITIGATION PLAN AS REQUIRED BY THE FEDERAL DISASTER MITIGATION AND COST REDUCTION ACT OF 2000

Motion passed unanimously.

### 7. RECEIVE AND FILE FISCAL YEAR 2023/24 BUDGET UPDATE REPORT AND APPROVE THE RECOMMENDED BUDGET ADJUSTMENTS

Principal Management Analyst Hallick presented the staff report which is on file in the Clerk's Office.

Council discussed vehicle charging stations previously funded by the South Coast Air Quality Fund; and alternative technologies to heat the public pool.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Fitzpatrick/Sanchez to receive and file fiscal year 2023/24 Budget Update Report and approve the recommended budget adjustments as presented. Motion passed unanimously.

#### **STUDY SESSION**

#### 1. DISCUSS FISCAL YEAR 2024/25 PRELIMINARY PROPOSED BUDGET

Finance Director Martinez presented the staff report, which is on file in the Clerk's Office.

Council discussed possible future dog park locations; potential minor adjustments prior to budget adoption; and CalTrans funding and project timing.

Council reached a consensus and directed staff to finalize the budget for adoption in two weeks.

#### **PUBLIC HEARINGS** – None

#### **DEPARTMENTAL REPORTS** – Continued

All reports are on file in the City Clerk's Office.

### 3. CITY CLERK – SHORT-TERM VACATION RENTAL PROGRAM – QUARTERLY REPORT JANUARY – MARCH 2024

<u>PUBLIC SPEAKER</u>: Kelly Baucom, La Quinta – submitted a request to speak form but was not present to speak when called upon.

#### MAYOR'S AND COUNCIL MEMBERS' ITEMS

Councilmembers reported on their attendance at several graduation ceremonies; the Memorial Day event; and the opening ceremony for California State Sheriff's Association conference.

Mayor Evans reported on her attendance at the Desert Health Care District event.

#### REPORTS AND INFORMATIONAL ITEMS

La Quinta's representative for 2024, Mayor Evans reported on her participation in the following organization's meeting:

CVAG EXECUTIVE COMMITTEE

La Quinta's representative for 2024, Councilmember Fitzpatrick reported on her participation in the following organization's meeting:

CVAG TRANSPORTATION COMMITTEE

#### **ADJOURNMENT**

There being no further business, Mayor Evans adjourned the meeting at 8:20 p.m.

Respectfully submitted,

MONIKA RADEVA, City Clerk City of La Quinta, California



# CITY COUNCIL MINUTES TUESDAY, JUNE 18, 2024

#### **CALL TO ORDER**

A regular meeting of the La Quinta City Council was called to order at 3:00 p.m. by Mayor Evans.

PRESENT: Councilmembers Fitzpatrick, McGarrey, Peña, Sanchez, and Mayor Evans

ABSENT: None

#### <u>PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA</u> – None

#### CONFIRMATION OF AGENDA

Councilmember McGarrey said she will recuse herself and abstain from discussion and vote on Consent Calendar Item No. 22 due to a potential conflict of interest stemming from a business relationship, i.e., her employer, Southern California Gas Company, is listed on the Demand Register, and requested that the item be pulled for a separate vote.

City Clerk Radeva said City Attorney Ihrke will make verbal announcements on Consent Calendar Item Nos. 18 and 19 regarding the salaries and fringe benefits of the City's executive employees pursuant to the Brown Act [Government Code Section 54953(c)(3)].

Mayor Evans said she will comment on Consent Calendar Item Nos. 13, 14, 15, and 16, related to various contracts for landscaping, lighting, and maintenance services citywide.

Council concurred.

#### CLOSED SESSION

- 1. CONFERENCE WITH LABOR NEGOTIATORS PURSUANT TO GOVERNMENT CODE SECTION 54957.6; CITY DESIGNATED REPRESENTATIVE: CARLA TRIPLETT, HUMAN RESOURCES MANAGER; AND EMPLOYEE ORGANIZATION: LA QUINTA CITY EMPLOYEES' ASSOCIATION, AND UNREPRESENTED EMPLOYEES
- 2. CONFERENCE WITH LEGAL COUNSEL ANTICIPATED LITIGATION; INITIATION OF LITIGATION PURSUANT TO PARAGRAPH (4) OF SUBDIVISION (d) OF SECTION 54956.9 (NUMBER OF POTENTIAL CASES: 1)

COUNCIL RECESSED THE OPEN SESSION PORTION OF THE MEETING AND MOVED INTO CLOSED SESSION AT 3:03 P.M.

MAYOR EVANS RECONVENED THE OPEN SESSION PORTION OF THE CITY COUNCIL MEETING AT 4:03 P.M. WITH ALL MEMBERS PRESENT

#### REPORT ON ACTION(S) TAKEN IN CLOSED SESSION:

City Attorney Ihrke reported the following pursuant to Government Code section 54950 *et seq.* (Brown Act):

- CLOSED SESSION ITEM NO. 1 labor negotiations have concluded; the items
  considered under Government Code Section 54957.6 included the Classification
  Plan and Salary Schedule/Plan for represented and unrepresented employees;
  and Council will consider these matters during the Open Session portion of the
  meeting under Consent Calendar Item Nos. 18 and 19 on tonight's agenda.
- **CLOSED SESSION ITEM NO. 2** no actions were taken that require reporting pursuant to Government Code section 54957.1.

#### **PLEDGE OF ALLEGIANCE**

Mayor Evans led the audience in the Pledge of Allegiance.

PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA - None.

#### ANNOUNCEMENTS, PRESENTATIONS AND WRITTEN COMMUNICATIONS

1. LIFT TO RISE 2024-2026 ACTION PLAN REGARDING REGIONAL HOUSING AFFORDABILITY EFFORTS PRESENTATION BY SENIOR POLICY ANALYST JESSIKA POLLARD AND DIRECTOR OF DATA, POLICY AND PLANNING IAN GABRIEL

Director of Data, Policy and Planning Ian Gabriel and Senior Policy Analyst Jessika Pollard with *Lift to Rise* provided a detailed presentation regarding the agency's 2024-2026 Action Plan including goals and strategies of focus for regional housing affordability efforts in the Coachella Valley (CV).

Council discussed credit on Regional Housing Needs Assessment (RHNA) numbers for affordable housing built within a city; "We Lift: The Coachella Valley Housing Catalyst Fund" loan program for affordable housing projects and timing of making loan funds available to developers; current Catalyst Fund balance; proposal to increase Transient Occupancy Tax (TOT) by one percent (1%) in some cities to fund affordable housing; the nearly \$4 million in rental assistance distributed to La Quinta residents; letter/petition campaign for a significant increase in minimum wage in the CV; obtaining RHNA credit for affordable housing built in other regions with funds contributed by CV cities; funding (\$5 million) expected from Southern California Association of Governments (SCAG); and summary of the affordable housing in La Quinta, and funding challenges.

Mayor Evans said <u>WRITTEN PUBLIC COMMENTS</u> were received from the following individuals, listed in alphabetical order, in support of *Lift to Rise*, which were distributed to Council, made public, published on the City's website, and included in the public record of this meeting:

- Alejandro Meza Aguilar, Coachella, representing the Inland Coalition for Immigrant Justice, San Bernardino
- Ismael Cruz, TODEC Legal Center Inc. ("Training Occupational Development Educating Communities"), Coachella
- Stephanie Juarez, Inland Congregations United for Change (ICUC)

#### **CONSENT CALENDAR**

- 1. APPROVE COUNCIL MEETING MINUTES OF MAY 21, 2024
- 2. AUTHORIZE OVERNIGHT TRAVEL FOR MARKETING MANAGER TO ATTEND CALIFORNIA TRAVEL ASSOCIATION SUMMIT 2024 IN OCEANSIDE CALIFORNIA, SEPTEMBER 8-12, 2024
- 3. AUTHORIZE OVERNIGHT TRAVEL FOR MAYOR, FOUR COUNCILMEMBERS, CITY MANAGER, AND ONE DIRECTOR TO ATTEND THE LEAGUE OF CALIFORNIA CITIES ANNUAL CONFERENCE IN LONG BEACH, CALIFORNIA, OCTOBER 16-18, 2024
- 4. EXCUSE ABSENCE OF COMMISSIONER GUERRERO FROM THE JUNE 11, 2024, PLANNING COMMISSION MEETING
- 5. ADOPT RESOLUTION APPROVING FISCAL YEAR 2024/25 INVESTMENT POLICY [RESOLUTION NO. 2024-024]
- 6. APPROVE AGREEMENTS FOR CONTRACT SERVICES WITH LOZANO'S PAINTING, INC. AND COLOR NEW CO FOR ON-CALL PAINTING AND REFINISHING SERVICES
- 7. APPROVE AGREEMENTS FOR CONTRACT SERVICES WITH HR GREEN PACIFIC AND NV5, INC. FOR ON-CALL PUBLIC WORKS DEVELOPMENT PLAN CHECK SERVICES
- 8. APPROVE AGREEMENT FOR CONTRACT SERVICES WITH TERRA NOVA PLANNING AND RESEARCH, INC. FOR ON-CALL PLANNING SERVICES
- 9. APPROVE AGREEMENT FOR CONTRACT SERVICES WITH NAI CONSULTING, INC. FOR CAPITAL IMPROVEMENT PROGRAM PROJECT MANAGEMENT AND PROFESSIONAL ENGINEERING SERVICES
- 10. APPROVE CONTRACT SERVICES AGREEMENT WITH ALPHA MEDIA FOR MARKETING SERVICES FOR FISCAL YEAR 2024/25

- 11. APPROVE AMENDMENT NO. 4 TO REIMBURSEMENT AGREEMENT WITH COACHELLA VALLEY ASSOCIATION OF GOVERNMENTS FOR AVENUE 48 ARTS AND MUSIC LINE PROJECT NO. 2020-08
- 12. APPROVE AMENDMENT NO. 3 TO AGREEMENT FOR CONTRACT SERVICES WITH HGA TO ALLOCATE FUNDING FOR ADDITIONAL DESIGN SERVICES FOR CULTURAL CAMPUS PROJECT NO. 2019-01
- 13. AWARD CONTRACT TO DESERT CONCEPTS CONSTRUCTION, INC. FOR CITYWIDE LANDSCAPE MAINTENANCE WITHIN LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT 89-1, PROJECT NO. 2023-28; AND AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO UTILIZE DESERT CONCEPTS CONSTRUCTION, INC. AS A SELECT SOURCE FOR EXTRA WORK AND ON-CALL MAINTENANCE SERVICES
- 14. AWARD CONTRACT TO HORIZON LIGHTING, INC. FOR CITYWIDE LIGHTING MAINTENANCE WITHIN THE LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT 89-1, PROJECT NO. 2023-29; AND AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO UTILIZE HORIZON LIGHTING, INC. AS A SELECT SOURCE FOR EXTRA WORK AND ON-CALL ELECTRICAL SERVICES
- 15. AWARD CONTRACT TO DESERT CONCEPTS CONSTRUCTION, INC. FOR PARK LANDSCAPE MAINTENANCE, PROJECT NO. 2023-30; AND AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO UTILIZE DESERT CONCEPTS CONSTRUCTION, INC. AS A SELECT SOURCE FOR EXTRA WORK AND ON-CALL MAINTENANCE SERVICES
- 16. AWARD CONTRACT TO VINTAGE ASSOCIATES, INC. FOR SILVERROCK LANDSCAPE MAINTENANCE, PROJECT NO. 2023-31; AND AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO UTILIZE VINTAGE ASSOCIATES, INC. AS A SINGLE SOURCE FOR EXTRA WORK AND ON-CALL MAINTENANCE SERVICES
- 17. ALLOCATE FUNDING AND AWARD CONTRACT TO SUPERIOR ROOFING FOR THE CITY HALL ROOF REPAIR PROJECT NO. 2023-32, LOCATED AT THE CITY OF LA QUINTA CITY HALL
- 18. ADOPT RESOLUTION APPROVING AMENDMENT NO. 2 TO THE MEMORANDUM OF UNDERSTANDING BETWEEN THE CITY OF LA QUINTA AND THE LA QUINTA CITY EMPLOYEES' ASSOCIATION [RESOLUTION NO. 2024-025]
- 19. ADOPT RESOLUTION APPROVING BENEFIT, CLASSIFICATION, AND SALARY PLAN/SCHEDULE FOR FISCAL YEAR 2024/25 [RESOLUTION NO. 2024-026]

- 20. ADOPT RESOLUTION APPROVING THE CITY'S PROJECT LIST FOR FISCAL YEAR 2024/25 FOR SENATE BILL 1 ROAD REPAIR AND ACCOUNTABILITY ACT 2017 FUNDING [RESOLUTION NO. 2024-027]
- 21. APPROVE DEMAND REGISTERS DATED MAY 31, AND JUNE 7, 2024
- 22. APPROVE DEMAND REGISTERS FOR SOUTHERN CALIFORNIA GAS COMPANY DATED APRIL 12, MAY 10 AND 31, 2024

#### CONSENT CALENDAR COMMENTS AND VERBAL ANNOUNCEMENT

#### ITEMS NOS. 18 AND 19 – City Attorney Verbal Announcement:

City Attorney Ihrke reported, pursuant to the Brown Act [Government Code Section 54953, subdivision (c)(3)], prior to taking final action, the legislative body shall verbally report a summary of a recommendation for a final action on the salaries, salary schedules or compensation paid in the form of fringe benefits of any local agency executive, as defined by Government Code Section 3511.1, subdivision (d), during the open meeting in which the final action is to be taken.

#### ITEM NO. 18 – City Attorney Verbal Announcement

The recommendations are to approve Amendment No. 2 to Memorandum of Understanding (MOU) between the City of La Quinta and the La Quinta City Employee Association (LQCEA), which includes approval of classification and salary plan/schedule for fiscal year 2024/25, effective July 1, 2024, as follows:

- Fiscal year 2024/25 Salary Schedule will adopt:
  - a. Citywide adjustment reflecting a 2.8% World at Work salary structure adjustment
  - b. Reduction of the number of steps of compensation from 10 to 8 for Decision Bands A and B, and from 14 to 10 for Decision Bands C and D

The fringe benefits previously approved under the MOU include:

- Citywide health benefits cap of \$2,272 per month, per employee;
- A \$200 annual Wellness Dollar benefit per fiscal year, per employee
- Deferred Compensation Program \$50 match per pay period, per employee

#### ITEM NO. 19 – City Attorney Verbal Announcement

The recommendations include approval of the classification and salary plan/schedule for fiscal year 2024/25, effective July 1, 2024:

- Fiscal year 2024/25 Salary Schedule :
  - a. Citywide adjustment reflecting a 2.8% World at Work salary structure adjustment
  - b. Reduction of the number of steps of compensation from 10 to 8 for Decision Bands A and B, and from 14 to 10 for Decision Bands C and D

The salaries for the nine management employee positions, or "local agency executives," as defined, effective July 1, 2024, are as follows:

Position	Proposed Salary Fiscal Year 2024/2025
City Manager	\$283,341.70
City Clerk	\$175,988.83
Community Services Deputy Director	\$159,495.51
Design & Development Director	\$208,248.12
Director (Business Unit/Housing Development)	\$175,988.83
Finance Director	\$175,988.83
Human Resources Deputy Director	\$132,714.05
Public Safety Deputy Director	\$159,495.51
Public Works Director/City Engineer	\$200,183.30

The fringe benefits previously approved under the MOU include:

- Citywide health benefits cap of \$2,272 per month, per employee;
- A \$200 annual Wellness Dollar benefit per fiscal year, per employee
- Deferred Compensation Program \$50 match per pay period, per employee

#### ITEM NOS. 18 and 19 – Council Comments:

Mayor Evans expressed her gratitude to the team for the collaboration on Amendment 2 to the MOU between the City and the LQCEA, and the *World at Work* salary structure adjustment.

#### ITEM NOS. 8 and 9 – Council Comments:

Mayor Evans commended the work of Terra Nova Planning and Research, Inc., and NAI Consulting, particularly the City's consultants for each, Nicole Criste and Lorissa Gruehl, respectively.

#### ITEM NOS. 13, 14, 15, and 16 – Council Comments:

Mayor Evans requested that future agreements with on-call components include a defined amount for on-call work, or a separate agreement for the on-call work.

Councilmember Fitzpatrick requested a quarterly report on any changes to existing contracts.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Fitzpatrick to approve Consent Calendar Item Nos. 1-21 as presented, with Item Nos. 5, 18, 19, and 20 adopting Resolution Nos. 2024-024, 2024-025, 2024-026, and 2024-027, respectively. Motion passed unanimously.

#### COUNCIL COMMENT ITEM NO. 22

COUNCILMEMBER McGARREY RECUSED HERSELF, AND SAID SHE WILL ABSTAIN FROM THE DISCUSSION AND VOTE ON CONSENT CALENDAR

ITEM NO. 22 DUE TO A POTENTIAL CONFLICT OF INTEREST STEMMING FROM A BUSINESS RELATIONSHIP WITH HER EMPLOYER SOUTHERN CALIFORNIA GAS COMPANY

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Fitzpatrick to approve Consent Calendar Item No. 22 as presented. Motion passed: ayes – 4, noes – 0, abstain – 1 (McGarrey), absent – 0.

#### **BUSINESS SESSION**

## 1. APPROVE MEMORANDUM OF UNDERSTANDING WITH COUNTY OF RIVERSIDE FOR LIBRARY, MUSEUM, AND MAKERSPACE MANAGEMENT

Management Analyst Calderon presented the staff report, which is on file in the Clerk's Office

<u>PRESENTER VIA TELECONFERENCE</u>: Mike Franklin – Deputy Director, Riverside County Office of Economic Development expressed his gratitude to be able to partner with the City; and he looks forward to continuing to serve the La Quinta community.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Fitzpatrick/McGarrey to approve a five-year Memorandum of Understanding with County of Riverside for Library, Museum, and Makerspace management, effective fiscal year 2024/25, as presented. Motion passed unanimously.

## 2. APPROVE COMMUNITY AWARDS PROGRAM CRITERIA AND APPLICATIONS

Management Analyst Calderon presented the staff report, which is on file in the Clerk's Office.

Council commended the Arts and Community Services Commission for their time and efforts to revamp the City's awards program.

Council discussed modifying the criteria for the Distinguished Citizen and Community Service awards, to allow non-residents to be recognized if they served La Quinta for a minimum of two or three years; status of the Retired and Senior Volunteer Program (RSVP) through Riverside County Office of Aging; reasoning for some awards being awarded by the Arts and Community Services Commission (ACSC) and some awarded by Council; frequency of issuing the awards during the year; benefit of recipients being recognized at a City Council meeting; eligibility of deceased and/or former residents; adding Pillars of the Community names to an existing panel in the Civic Center Park; ability to use the GEM magazine for nominations; plans for logo; posting award applications on website; discontinuing the practice of recipients of the County's Senior Inspiration Award automatically becoming La Quinta Pillars of the Community; and establishing a check-in process at public events for award recipients to be recognized.

Council reached a consensus to amend the community awards program criteria and applications as follows:

- 1. The ACSC shall recommend nominees to Council.
- 2. Council shall bestow awards in all four categories Pillar of the Community, Junior Inspiration and Youth Achievement, Distinguished Citizen, and Community Service.
- 3. Deceased residents shall be eligible for Pillars of the Community, Distinguished Citizen, and Community Service awards.
- 4. Non-residents shall be eligible for the Distinguished Citizen and Community Service awards provided they have served the La Quinta community for a minimum of three years.
- 5. Pillars of the Community must be La Quinta residents.
- 6. Recipients of the County's Senior Inspiration Award shall automatically become eligible nominees for any of the City's awards, but shall not automatically become a Pillar of the Community for La Quinta.
- 7. Pillars of the Community shall be added to one of the exterior monuments in the Civic Center Park.
- 8. A check-in process shall be established for all award recipients to be recognized at City public events.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Fitzpatrick to approve Community Awards Program criteria and applications as amended in the discussion above. Motion passed unanimously.

3. INTRODUCE FOR FIRST READING AN ORDINANCE ADDING CHAPTER 11.82 TO TITLE 11 OF THE LA QUINTA MUNICIPAL CODE ESTABLISHING REGULATIONS PROHIBITING THE UNLAWFUL POSSESSION OF CATALYTIC CONVERTER(S) [ORDINANCE NO. 614]

Management Analyst Chastain introduced Lieutenant Frank Velasco with the Riverside County Sheriff's Department, who presented the staff report, which is on file in the Clerk's Office.

Council discussed restitution fees imposed by Riverside County Court system to individuals convicted of this crime; penalties and fines the City is able to impose; law enforcement's ability to recover catalytic converters at traffic stops; etching vehicle identification numbers (VIN) on converters; manufacturers serializing catalytic converters in the future; other car parts expected to be the focus of theft; aftermarket sale of catalytic converters and the requirements of junkyards; the process Riverside County Sheriff Deputies follow when they recover stolen catalytic converters; Riverside County Sheriff policy for evidence protocol for unclaimed catalytic converters; how the City imposes and collects fines for misdemeanor offenses; the ripple effect of this crime on victims; and the mere possession of a converter without proof of ownership is the crime, whether a victim is found or not.

<u>PUBLIC SPEAKER</u>: Daryl Terrell, La Quinta – spoke of his two-year effort urging Riverside County and County cities to adopt similar ordinances.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/Fitzpatrick to take up Ordinance No. 614 by title and number only and waive further reading adding Chapter 11.82 to Title 11 of the La Quinta Municipal Code establishing regulations prohibiting the unlawful possession of catalytic converters as presented. Motion passed unanimously.

City Clerk Radeva read the following title of Ordinance No. 614 into the record:
AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA QUINTA,
CALIFORNIA, ADDING CHAPTER 11.82 TO TITLE 11 OF THE LA QUINTA
MUNICIPAL CODE, ESTABLISHING REGULATIONS PROHIBITING THE
UNLAWFUL POSSESSION OF CATALYTIC CONVERTER(S)

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/Fitzpatrick to introduce at first reading Ordinance No. 614 as presented. Motion passed unanimously.

4. ADOPT RESOLUTION APPROVING FISCAL YEAR 2024/25 BUDGET AND ESTABLISH THE CITY'S APPROPRIATIONS LIMIT [RESOLUTION NO. 2024-028]

Finance Director Martinez presented the staff report, which is on file in the Clerk's Office.

Council discussed the City's outstanding pension obligation; criteria for spending Measure G "General Fund" revenue; increasing the use of Measure G funding for capital improvement projects; and the improved clarity of the budget report.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/Fitzpatrick to adopt Resolution No. 2024-028 to approve the Fiscal Year 2024/25 Budget and establish the City's appropriations limit as presented:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, ESTABLISHING THE CITY'S APPROPRIATION LIMIT FOR FISCAL YEAR 2024/25 AND APPROVING A BUDGET FOR FISCAL YEAR 2024/25

Motion passed unanimously.

MAYOR EVANS CALLED FOR A BRIEF RECESS AT 6:04 P.M.

MAYOR EVANS RECONVENED THE COUNCIL MEETING AT 6:19 P.M. WITH ALL MEMBERS PRESENT

**STUDY SESSION** – None

#### **PUBLIC HEARINGS**

1. ADOPT RESOLUTION APPROVING FISCAL YEARS 2024/25 THROUGH 2028/29 CAPITAL IMPROVEMENT PROGRAM [RESOLUTION NO. 2024-029]

Public Works Director/City Engineer McKinney and Assistant Construction Manager Ayon presented the staff report, which is on file in the Clerk's Office.

Council discussed its desire for a list of storm and drainage-related improvements completed since 2014, and improvements yet to be completed, including the increased amount of preventative maintenance over the years; status of reimbursement from FEMA for storm-related expenditures; and anticipated future use of City reserve funds.

MAYOR EVANS DECLARED THE PUBLIC HEARING OPEN AT 6:32 P.M.

PUBLIC SPEAKER: None

Mayor Evans acknowledged a <u>WRITTEN PUBLIC COMMENT</u> received from La Quinta resident Alena Callimanis in opposition of the proposed budget item related to a traffic study on the Jefferson Street at Avenue 52 roundabout, which was distributed to Council, made public, published on the City's website, and included in the public record of this meeting.

MAYOR EVANS DECLARED THE <u>PUBLIC HEARING CLOSED</u> AT 6:32 P.M.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/McGarrey to adopt Resolution No. 2024-029 to approve fiscal years 2024/25 through 2028/29 Capital Improvement Program as presented:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, APPROVING THE FISCAL YEAR 2024/2025 THROUGH 2028/2029 CAPITAL IMPROVEMENT PROGRAM

Motion passed unanimously.

2. ADOPT RESOLUTION CONFIRMING THE ASSESSMENT AND DISTRICT DIAGRAM FOR FISCAL YEAR 2024/25 LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT 89-1 [RESOLUTION NO. 2024-030]

Maintenance and Operations Superintendent Hansen presented the staff report, which is on file in the Clerk's Office.

MAYOR EVANS DECLARED THE PUBLIC HEARING OPEN AT 6:40 P.M.

PUBLIC SPEAKER: None

Council discussed the growing amount needed to subsidize the landscape and lighting annual maintenance and projects to keep La Quinta beautiful.

#### MAYOR EVANS DECLARED THE PUBLIC HEARING CLOSED AT 6:41 P.M.

<u>MOTION</u> – A motion was made and seconded by Councilmembers Peña/Fitzpatrick to adopt Resolution No. 2024-030 confirming the assessment and district diagram for the Landscape and Lighting Assessment District 89-1 for fiscal year 2024/25, pursuant to the Engineer's report as presented:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, CONFIRMING THE DIAGRAM AND ASSESSMENTS FOR FISCAL YEAR 2024/2025 LANDSCAPE AND LIGHTING ASSESSMENT DISTRICT 89-1 (PURSUANT TO THE LANDSCAPE AND LIGHTING ACT OF 1972)

Motion passed unanimously.

**DEPARTMENTAL REPORTS** – All reports are on file in the City Clerk's Office.

#### MAYOR'S AND COUNCIL MEMBERS' ITEMS

Mayor Evans reported on her attendance at the Cancer Survivors' Retreat; presenting a proclamation to Mary Perry, retiring Public Information Officer for Desert Sands Unified School District; Luna Grill ribbon cutting; Rotary meeting where Councilmember McGarrey was honored as *Rotarian of the Month*; and the Emmy Awards.

Councilmember Fitzpatrick reported on her and Councilmember McGarrey's attendance at the Chuckwalla National Monument public meeting.

#### **REPORTS AND INFORMATIONAL ITEMS**

La Quinta's representative for 2024, Mayor Evans reported on her participation in the following organizations' meetings:

- CVAG COACHELLA VALLEY CONSERVATION COMMISSION
- CVAG ENERGY AND SUSTAINABILITY COMMITTEE
- VISIT GREATER PALM SPRINGS CONVENTION AND VISITORS' BUREAU

La Quinta's representative for 2024, Councilmember Fitzpatrick reported on her participation in the following organization's meeting:

• RIVERSIDE COUNTY TRANSPORTATION COMMISSION

La Quinta's representative for 2024, Councilmember McGarrey reported on her participation in the following organizations' meetings:

- IID ENERGY CONSUMERS' ADVISORY COMMITTEE
- LEAGUE OF CALIFORNIA CITIES RIVERSIDE COUNTY DIVISION EXECUTIVE COMMITTEE

La Quinta's representative for 2024, Mayor Pro Tem Peña reported on his participation in the following organizations' meetings:

CV MOSQUITO AND VECTOR CONTROL DISTRICT BOARD OF TRUSTEES.

- CVAG PUBLIC SAFETY COMMITTEE
- CVAG HOMELESSNESS COMMITTEE

La Quinta's representative for 2024, Councilmember Sanchez reported on his participation in the following organization's meeting:

• SO. CALIFORNIA ASSOCIATION OF GOVERNMENTS REGIONAL COUNCIL

#### **ADJOURNMENT**

There being no further business, a motion was made and seconded by Councilmembers McGarrey/Fitzpatrick to adjourn at 7:09 p.m. Motion passed unanimously.

Respectfully submitted,

MONIKA RADEVA, City Clerk City of La Quinta, California



# CITY COUNCIL MINUTES SPECIAL MEETING MONDAY, JUNE 24, 2024

#### **CALL TO ORDER**

A special meeting of the La Quinta City Council was called to order at 10:00 a.m. by Mayor Evans.

PRESENT: Councilmembers Fitzpatrick, McGarrey, Peña, Sanchez, and Mayor Evans

ABSENT: None

#### PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA - None

**CONFIRMATION OF AGENDA** – Confirmed

#### PLEDGE OF ALLEGIANCE

Mayor Evans led the audience in the Pledge of Allegiance.

#### **CLOSED SESSION**

1. CONFERENCE WITH LEGAL COUNSEL - ANTICIPATED LITIGATION; INITIATION OF LITIGATION PURSUANT TO PARAGRAPH (4) OF SUBDIVISION (d) OF SECTION 54956.9 (NUMBER OF POTENTIAL CASES: 1)

COUNCIL RECESSED THE OPEN SESSION PORTION OF THE MEETING AND MOVED INTO CLOSED SESSION AT 10:01 A.M.

MAYOR EVANS RECONVENED THE OPEN SESSION PORTION OF THE CITY COUNCIL MEETING AT 10:50 P.M. WITH ALL MEMBERS PRESENT

#### REPORT ON ACTION(S) TAKEN IN CLOSED SESSION:

Pursuant to Government Code section 54957.1 (Brown Act), the City Attorney Ihrke reported the Council took the following action on Closed Session Item No. 1:

<u>MOTION</u> – A motion was made and seconded by Mayor Evans/Mayor Pro Tem Peña to authorize the City Attorney to initiate or intervene in litigation with the coordination of the City Attorney's Office. Motion passed unanimously.

City Attorney Ihrke noted that pursuant to Government Code section 54957.1, subdivision (a)(2), upon the formal commencement of or intervening in any litigation, the action, name of the parties, and other particulars of the litigation may be disclosed upon inquiry.

#### MAYOR'S AND COUNCIL MEMBERS' ITEMS - None

#### ADJOURNMENT

There being no further business, a motion was made and seconded by Councilmembers Sanchez/McGarrey to adjourn at 10:51 a.m. Motion passed unanimously.

Respectfully submitted,

MONIKA RADEVA, City Clerk City of La Quinta, California



# CITY COUNCIL AND HOUSING AUTHORITY SPECIAL JOINT MEETINGS MINUTES WEDNESDAY, JUNE 26, 2024

#### **CALL TO ORDER - CITY COUNCIL**

A special meeting of the La Quinta City Council was called to order at 3:30 p.m. by Mayor Evans.

PRESENT: Councilmembers Fitzpatrick, McGarrey, Peña, Sanchez, and Mayor Evans

ABSENT: None

#### **CALL TO ORDER – HOUSING AUTHORITY**

A special meeting of the La Quinta Housing Authority was called to order at 3:30 p.m. by Mayor Evans.

PRESENT: Authority Members Evans, McGarrey, Peña, Sanchez, and Chairperson

Fitzpatrick

ABSENT: None

#### **VERBAL ANNOUNCEMENT – AB 23** [AUTHORITY SECRETARY]

LA QUINTA HOUSING AUTHORITY CHAIRPERSON FITZPATRICK ASKED MAYOR EVANS TO ACT AS PRESIDING OFFICER AND CONDUCT THE HOUSING AUTHORITY SPECIAL MEETING

#### **PLEDGE OF ALLEGIANCE**

Councilmember Sanchez led the audience in the Pledge of Allegiance.

CONFIRMATION OF AGENDA - COUNCIL AND HOUSING AUTHORITY - Confirmed

#### PUBLIC COMMENT ON MATTERS NOT ON THE AGENDA – None

#### **BUSINESS SESSION – COUNCIL AND HOUSING AUTHORITY**

1. INTERVIEW AND APPOINT RESIDENTS TO SERVE ON VARIOUS CITY BOARDS, COMMISSIONS, AND COMMITTEES

Council waived presentation of the staff report, which is on file in the Clerk's Office.

Mayor Evans provided a summary of the La Quinta Municipal Code requirements for residents interested in serving on City Boards, Commissions, and Committees; explained the interview process; thanked applicants for their time and willingness to serve; and

asked applicants to provide a brief overview of their experience, qualifications, and interest in serving the community as they are each called upon.

City Clerk Radeva conducted a random draw to determine the order in which the interviews were to be conducted, which was as follows:

- 1) Coachella Valley Conservation Commission (CVCC) Trails Management Subcommittee
- 2) Construction Board of Appeals
- 3) Palm Springs Airport Commission
- 4) Financial Advisory Commission
- 5) Housing Commission
- 6) Planning Commission
- 7) Arts and Community Services Commission
- 1) <u>CVCC TRAILS MANAGEMENT SUBCOMMITTEE</u> advisory to the Coachella Valley Conservation Commission

1 application; Open: 2 vacancies; No term limit.

The following applicant gave a brief presentation of her experience and qualifications:

De Karlen

#### Results of the ballot vote:

Councilmember Fitzpatrick: De Karlen Councilmember McGarrey: De Karlen Councilmember Peña: De Karlen Councilmember Sanchez: De Karlen

Mayor Evans: De Karlen

<u>MOTION</u> – A motion was made and seconded by Councilmembers Fitzpatrick/McGarrey to appoint De Karlen to serve on the CVCC – Trails Management Subcommittee effective July 1, 2024. Motion passed unanimously.

2) <u>CONSTRUCTION BOARD OF APPEALS</u> – advisory to Council 2 applications; Open: 1 vacancy; No term limit.

The following applicants gave a brief presentation of their experience and qualifications, listed in the order in which they spoke:

- Stephen Olson
- Art Valdez (changed from PC 6/25/2024)

#### Results of the ballot vote:

Councilmember Fitzpatrick: Stephen Olson Councilmember McGarrey: Stephen Olson

Councilmember Peña: Art Valdez Councilmember Sanchez: Art Valdez

Mayor Evans: Stephen Olson

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/Fitzpatrick to appoint Stephen Olson to serve on the Construction Board of Appeals effective July 1, 2024. Motion passed unanimously.

3) <u>PALM SPRINGS AIRPORT COMMISSION</u> – advisory to the Palm Springs City Council 4 applications; Open: 1 vacancy for full 3-year term

The following applicants gave a brief presentation of their experience and qualifications, listed in the order in which they spoke:

- Steven Cherry
- Wilson (Wil) Fieldhouse (withdrawn 6/24/2024)
- Geoffrey Kiehl
- Thomas Thetford (absent)

#### Results of the ballot vote:

Councilmember Fitzpatrick: Geoffrey Kiehl Councilmember McGarrey: Geoffrey Kiehl Councilmember Peña: Geoffrey Kiehl Councilmember Sanchez: Geoffrey Kiehl

Mayor Evans: Geoffrey Kiehl

<u>MOTION</u> – A motion was made and seconded by Councilmembers Fitzpatrick/McGarrey to appoint Geoffrey Kiehl to serve on the Palm Springs Airport Commission for a full three-year term from July 1, 2024, through June 30, 2027. Motion passed unanimously.

4) <u>FINANCIAL ADVISORY COMMISSION</u> – advisory to Council 5 applications; Open: 4 vacancies for full 3-year terms

The following applicants gave a brief presentation of their experience and qualifications, listed in the order in which they spoke:

- Brian Anderson\*
- Keith Dorsey\*
- Geoffrey Kiehl\*
- David Lee
- Mark Sussman

#### Results of the ballot vote:

Councilmember Fitzpatrick: Brian Anderson, Keith Dorsey, Geoffrey Kiehl, and David Lee Councilmember McGarrey: Brian Anderson, Keith Dorsey, Geoffrey Kiehl, and David Lee Councilmember Peña: Brian Anderson, Keith Dorsey, Geoffrey Kiehl, and David Lee Councilmember Sanchez: Brian Anderson, Keith Dorsey, Geoffrey Kiehl, and David Lee Mayor Evans: Brian Anderson, Keith Dorsey, Geoffrey Kiehl, and David Lee

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/Fitzpatrick to appoint Brian Anderson, Keith Dorsey, Geoffrey Kiehl, and David Lee to serve on the

Financial Advisory Commission for full three-year terms from July 1, 2024, through June 30, 2027. Motion passed unanimously.

5) <u>HOUSING COMMISSION</u> – advisory to Authority
7 applications; Open: 4 total: 2 <u>non-tenant</u> vacancies for full 3-year terms; 1 <u>tenant</u> vacancy for a full 3-year term; 1 <u>tenant & 62+</u> vacancy for a full 3-year term

The following applicants gave a brief presentation of their experience and qualifications, listed in the order in which they spoke:

- Christa Christopherson
- Veronica Gaeta-Mejia\* (Tenant)
- Heather Horning
- Priscilla Paltin\*
- Mark Sussman (absent)
- Samuel Turley
- Alex Vasquez

#### Results of the ballot vote:

Councilmember Fitzpatrick: Christa Christopherson (*Interim*), Veronica Gaeta-Mejia (*Tenant*), Priscilla Paltin, and Samuel Turley

Councilmember McGarrey: Veronica Gaeta-Mejia (*Tenant*), Heather Horning (*Interim*), Priscilla Paltin, and Samuel Turley

Councilmember Peña: Christa Christopherson, Veronica Gaeta-Mejia *(Tenant)*, Priscilla Paltin, and Samuel Turley *(Interim)* 

Councilmember Sanchez: Christa Christopherson (*Interim*), Veronica Gaeta-Mejia (*Tenant*), Heather Horning, and Priscilla Paltin

Mayor Evans: Veronica Gaeta-Mejia (*Tenant*), Priscilla Paltin, Samuel Turley, and Alex Vasquez (*Interim*)

<u>MOTION</u> – A motion was made and seconded by Councilmembers Fitzpatrick/Sanchez to appoint Christa Christopherson (*Interim*), Veronica Gaeta-Mejia (*Tenant*), Priscilla Paltin, and Samuel Turley to serve on the Housing Commission for full three-year terms from July 1, 2024, through June 30, 2027. Motion passed unanimously.

MAYOR EVANS CALLED FOR A BRIEF RECESS AT 5:50 P.M.

MAYOR EVANS RECONVENED THE CITY COUNCIL AND HOUSING AUTHORITY SPECIAL JOINT MEETING AT 6:02 P.M. WITH ALL MEMBERS PRESENT

6) <u>PLANNING COMMISSION</u> – advisory to Council 10 applications; Open: 3 vacancies for full 3-year terms

The following applicants gave a brief presentation of their experience and qualifications, listed in the order in which they spoke:

Linda Bohlinger

- Steven Cherry
- Michael Curry
- John Henry Garcia (withdrawn during interview 6/26/2024)
- Elisa Guerrero\*
- Shayra Hernandez
- Kevin Hundt
- Vincent Lopez (withdrawn 6/26/2024)
- Dale Tyerman\*
- Art Valdez (changed to CBA 6/25/2024)

#### Results of the ballot vote no. 1:

Councilmember Fitzpatrick: Linda Bohlinger, Elisa Guerrero, and Dale Tyerman Councilmember McGarrey: Elisa Guerrero, Kevin Hundt, and Dale Tyerman Councilmember Peña: Linda Bohlinger, Elisa Guerrero, and Dale Tyerman Councilmember Sanchez: Michael Curry, Elisa Guerrero, and Dale Tyerman

Mayor Evans: Elisa Guerrero, Kevin Hundt, and Dale Tyerman

#### Results of the ballot vote no. 2:

Councilmember Fitzpatrick: Kevin Hundt Councilmember McGarrey: Kevin Hundt Councilmember Peña: Linda Bohlinger Councilmember Sanchez: Michael Curry

Mayor Evans: Kevin Hundt

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/McGarrey to appoint Elisa Guerrero, Kevin Hundt, and Dale Tyerman to serve on the Planning Commission for full three-year terms from July 1, 2024, through June 30, 2027. Motion passed unanimously.

MAYOR EVANS CALLED FOR A BRIEF RECESS AT 7:39 P.M.

MAYOR EVANS RECONVENED THE CITY COUNCIL AND HOUSING AUTHORITY SPECIAL JOINT MEETING AT 7:46 P.M. WITH ALL MEMBERS PRESENT

7) <u>ARTS AND COMMUNITY SERVICES COMMISSION</u> – advisory to Council 10 applications; Open: 3 vacancies for full 3-year terms

The following applicants gave a brief presentation of their experience and qualifications, listed in the order in which they spoke:

- Cristina Acosta (withdrawn 6/26/2024)
- Cynthia Beesemyer
- Mary Anne Brower
- Deanna Dreweatt (withdrawn 6/25/2024)
- Marshall Forster (withdrawn 6/26/2024)
- Tracy Phillips (withdrawn 6/26/2024)

- Alex Sheafe (absent)
- Jeffrey Shore
- Sean Webb
- Robert Weston

#### Results of the ballot vote no. 1:

Councilmember Fitzpatrick: Cynthia Beesemeyer, Mary Anne Brower, and Jeffrey Shore Councilmember McGarrey: Cynthia Beesemeyer, Mary Anne Brower, and Sean Webb

Councilmember Peña: Cynthia Beesemeyer, Jeffrey Shore, and Sean Webb

Councilmember Sanchez: Cynthia Beesemeyer, Mary Anne Brower, and Sean Webb

Mayor Evans: Cynthia Beesemeyer, Jeffrey Shore, and Sean Webb

#### Results of the ballot vote no. 2:

Councilmember Fitzpatrick: Mary Anne Brower Councilmember McGarrey: Mary Anne Brower

Councilmember Peña: Jeffrey Shore

Councilmember Sanchez: Mary Anne Brower

Mayor Evans: Jeffrey Shore

<u>MOTION</u> – A motion was made and seconded by Councilmembers Sanchez/Fitzpatrick to appoint Cynthia Beesemeyer, Mary Anne Brower, and Sean Webb to serve on the Community Services Commission for full three-year terms from July 1, 2023, through June 30, 2026. Motion passed unanimously.

#### **COUNCIL AND AUHTORITY MEMBERS' ITEMS** – None

#### ADJOURNMENT - COUNCIL AND HOUSING AUTHORITY

There being no further business, a motion was made by Councilmember/Authority Chair Fitzpatrick and seconded by Councilmember/Authority Member Sanchez to adjourn this special joint meeting at 8:40 p.m. Motion passed unanimously.

Respectfully submitted,

MONIKA RADEVA, City Clerk City of La Quinta, California

CONSENT CALENDAR ITEM NO. 5

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

**AGENDA TITLE**: ADOPT ORDINANCE NO. 614 ON SECOND READING ADDING CHAPTER 11.82 TO TITLE 11 OF THE LA QUINTA MUNICIPAL CODE ESTABLISHING REGULATIONS PROHIBITING THE UNLAWFUL POSSESSION OF CATALYTIC CONVERTER(S)

#### **RECOMMENDATION**

Adopt Ordinance No. 614 on second reading.

#### **EXECUTIVE SUMMARY**

- Catalytic converter thefts from automobiles over the past several years have been on the rise due to, among other reasons, the ease of theft, profitability, and legislation that may hamper prosecution.
- Ordinance No. 614, if adopted, will add Chapter 11.82 to the La Quinta Municipal Code (LQMC) establishing regulations prohibiting the unlawful possession of catalytic converter(s).

**FISCAL IMPACT** – None.

#### **BACKGROUND/ANALYSIS**

A catalytic converter is an exhaust emissions control device located between the exhaust manifold and the muffler of an automobile. The purpose of a catalytic converter is to convert most of a vehicle's emissions into less harmful byproducts, which ultimately improves both air quality and vehicle performance. As part of their construction, catalytic converters contain valuable materials such as platinum, palladium, and rhodium, some of which are valued at several thousand dollars per ounce on the recyclables market.

Catalytic converter thefts have become a statewide problem causing many municipalities to adopt regulations to combat these thefts. Catalytic converter thefts are on the rise due to the ease and undetectable nature of committing these thefts, and ability to recycle catalytic converters at scrap yards for \$200 to \$1,200 per stolen unit.

There were 51 catalytic converter thefts in La Quinta in 2022, and 38 thefts in 2023, with the month of September spiking at 13 thefts. The financial burden on the residents of La Quinta was approximately \$133,000 in loss for both years.

State legislation has been enacted to address catalytic converter thefts, with a recent law, Assembly Bill 641 (Stats. 2023, Ch. 537, Fong (AB 641)) intended to combat catalytic converter thefts and unlicensed dismantling. AB 641 makes it unlawful to possess six or more catalytic converters before enforcement can be initiated. Recognizing the scope of the problem and the lack of effective state legislation, Riverside County adopted Ordinance No. 987 making it a crime to illegally possess a single catalytic converter without proof of ownership. Also, the Cities of Palm Desert, Indian Wells, Palm Springs, and Cathedral City have recently adopted regulations prohibiting the illegal possession of catalytic converters.

By criminalizing the possession of an unattached catalytic converter without proof of ownership or lawful possession, proposed Ordinance No. 614 would combat thefts and increase deterrence by establishing zero-tolerance through:

- Establishing criminal penalties for the possession of stolen catalytic converters.
- Prohibiting the falsification of information in documents and records used to verify ownership or lawful possession of a catalytic converter.
- Preventing criminals from profiting from the sale and recycling of stolen catalytic converters.
- Providing indirect justice to the victims of catalytic converter theft cases that have gone unsolved.
- Minimizing the fiscal and personnel impact on the Riverside County Sheriff's Department by reducing the time invested in deterring and investigating catalytic converter thefts.

Proposed Ordinance No. 614 would require "documentation" or "proof" to verify lawful possession of catalytic converters, which may include the following:

- Bill of sale from the original owner with the signature of the vehicle owner authorizing the removal of the catalytic converter, as well as the name, address, and telephone number of the vehicle owner.
- Documentation from an auto-body shop or similar business proving that the owner relinquished the catalytic converter to the auto-body shop or similar business.
- Verifiable electronic communication from the previous owner to the possessor relinquishing ownership of the catalytic converter.
- Photographs of the vehicle from which the catalytic converter originated, clearly showing the license plate number and vehicle identification number (VIN) of the car from which the catalytic converter was removed.

Ordinance No. 614, if adopted, would make it unlawful to falsify or cause to be falsified any information in any documentation or other proof intended to show valid proof of ownership or possession of a catalytic converter.

#### **ALTERNATIVES**

As Council introduced Ordinance No. 614 as submitted at the June 18, 2024, meeting, and the proposed regulations would prohibit the illegal possession of catalytic converters and allow Riverside County Sheriff's Department to enforce compliance, staff does not recommend an alternative.

Prepared by: Monika Radeva, City Clerk Approved by: Jon McMillen, City Manager

Attachment: 1. Riverside County Sheriff's Support Letter, dated May 7, 2024

#### **ORDINANCE NO. 614**

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, ADDING CHAPTER 11.82 TO TITLE 11 OF THE LA QUINTA MUNICIPAL CODE, ESTABLISHING REGULATIONS PROHIBITING THE UNLAWFUL POSSESSION OF A CATALYTIC CONVERTER(S)

WHEREAS, La Quinta citizens have experienced rising catalytic converter thefts from automobiles over the past several years. In 2022, there were 51 catalytic converter thefts in La Quinta, 38 thefts in 2023, with the month of September spiking at 13 thefts. The financial burden on the residents of La Quinta was approximately \$133,000 in loss for both years; and

**WHEREAS**, currently, the City of La Quinta ("City") does not have applicable regulation under the La Quinta Municipal Code to define and punish catalytic converter thefts absent an identifiable victim; and

WHEREAS, currently, there is no City, State, or Federal legislation applicable within the City of La Quinta requiring individuals discovered to be in possession of detached catalytic converters to provide proof to law enforcement as to how they obtained catalytic converters, thus limiting law enforcement's ability to: (1) protect the public by preventing catalytic converter thefts; and (2) seize suspected stolen catalytic converters when no victim is present; and

WHEREAS, the California legislature has enacted, and the Governor of California has signed into law, Senate Bill 1087 [Stats. 2022, Ch. 514, SB 1087, Gonzalez] (SB 1087) and Assembly Bill 1740 [Stats. 2022, Ch. 513, AB 1740, Muratsuchi] (AB 1740), which generally prohibit: (1) individuals from purchasing a used catalytic converter from anyone other than certain specified sellers, including automobile dismantlers, automotive repair dealers, or an individual possessing documentation, as specified, that they are the lawful owner of the catalytic converter; and (2) requires core recyclers to keep a detailed written record, including the year, make, and model of the car from which a catalytic converter was removed, as well as a copy of the vehicle's title, prior to purchasing a catalytic converter from a seller; and

**WHEREAS**, the California legislature has not expressed its intent, whether explicitly or impliedly, to occupy the field of catalytic converter theft legislation; and

**WHEREAS**, pursuant to Article XI, Section 5 of the California Constitution, the City, as a charter city, has broad discretionary power to make and enforce within its limits all ordinances and regulations in respect to municipal affairs; and

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Adding Chapter 11.82 Catalytic Converter(s) to Title 11 of the La Quinta Municipal Code
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**WHEREAS**, catalytic converter thefts have been on the rise for multiple reasons including, but not limited to:

- the ease and undetectable nature of committing such thefts, potentially in a matter of seconds and through the use of common tools such as a reciprocating saw;
- (2) the ability to recycle catalytic converters at scrap metal yards for high dollar returns ranging from \$200 to \$1,200 per catalytic converter;
- (3) legislation that may hamper prosecution of catalytic converter theft unless a victim can be identified; and

**WHEREAS**, preventing these crimes at present is difficult due to the ease and speed with which catalytic converter thefts can be committed and the difficulty of tracing a particular catalytic converter back to its prior owner because catalytic converters typically have no identifying markers; and

**WHEREAS**, the City of La Quinta seeks to adopt legislation criminalizing the possession of catalytic converters absent proof of ownership or lawful possession, for multiple reasons including, but not limited to, the following:

- (1) achieving deterrence by establishing zero-tolerance for catalytic converter thefts;
- (2) establishing sanctions for possessing stolen catalytic converters;
- (3) preventing criminals from profiting from the sale and recycling of stolen catalytic converters;
- (4) providing indirect justice to the victims of catalytic converter theft cases that have gone or will go unsolved for the reasons noted above;
- (5) minimizing the fiscal and personnel impact to the City by reducing the time invested in deterring and investigating catalytic converter thefts; and

**WHEREAS**, individuals who are in possession of stolen catalytic converters recycle them for substantial profit while victims of these thefts suffer from potentially costly repairs and inconvenience, as well as from the secondary effects from a perception of a lack of safety or security for their personal property (automobiles and vehicles); and

**WHEREAS**, the City desires to regulate the possession of detached catalytic converters within its jurisdiction in order to better protect its citizens, their property, and their community; and

**WHEREAS**, regulating possession of detached catalytic converters neither contradicts nor duplicates the statutes adopted by the California legislature on the topic of catalytic converters; and

**WHEREAS**, this Ordinance is necessary to provide the City and all law enforcement personnel, including the Riverside County Sheriff's Department, legal authority to better protect the public and deter the criminal activity relating to catalytic converter thefts; and

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**WHEREAS**, all other legal prerequisites to the adoption of the Ordinance have occurred.

**NOW, THEREFORE,** the City Council of the City of La Quinta does ordain as follows:

<u>SECTION 1</u>. **ADOPTION**: Chapter 11.82 is hereby approved and adopted by the City Council and shall be added to Title 11 of the La Quinta Municipal Code as written in "Exhibit A" attached hereto and incorporated herein by this reference.

<u>SECTION 2</u>. **RECITALS**: The Recitals set forth above are incorporated herein and made an operative part of this Ordinance.

SECTION 3. CEQA: The City Council finds that adoption of this Ordinance is exempt from the California Environmental Quality Act, Public Resources Code section 21000 et seq. ("CEQA") and implementing regulations, California Code of Regulations, Title 14, Section 15000 et seq. ("CEQA Guidelines"), as it is not a "Project" as defined by CEQA. (CEQA Guidelines, § 15060(c)(3).) Pursuant to CEQA Guidelines Section 15378(a), a "Project" means the whole of an action, which has a potential for resulting in either a direct physical change in the environment or a reasonably foreseeable indirect physical change in the environment. The requested action is to amend the La Quinta Municipal Code to create a new criminal offense and is exempt from CEQA under the "common sense" exemption (CEQA Guidelines, § 15061(b)(3)), as it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment. The requested action is further exempt under CEQA Guidelines Section 15060(c)(2), as it will not result in a direct or reasonably foreseeable indirect physical change in the environment.

<u>SECTION 4.</u> **EFFECTIVE DATE:** This Ordinance shall be in full force and effect thirty (30) days after its adoption.

<u>SECTION 5.</u> **POSTING:** The City Clerk shall, within 15 days after passage of this Ordinance, cause it to be posted in at least three public places designated by resolution of the City Council (Resolution No. 2022-027), shall certify to the adoption and posting of this Ordinance, and shall cause this Ordinance and its certification, together with proof of posting to be entered into the permanent record of Ordinances of the City of La Quinta.

<u>SECTION 6.</u> **CORRECTIVE AMENDMENTS**: The City Council does hereby grant the City Clerk the ability to make minor amendments and corrections of typographical or clerical errors to "Exhibit A" to ensure consistency of all approved text amendments prior to the publication in the La Quinta Municipal Code.

<u>SECTION 7</u>. **SEVERABILITY:** If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall

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Adding Chapter 11.82 Catalytic Converter(s) to Title 11 of the La Quinta Municipal Code
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not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each and every section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the fact that any one or more section, subsections, subdivisions, sentences, clauses, phrases, or portions thereof be declared unconstitutional.

**PASSED, APPROVED** and **ADOPTED**, at a regular meeting of the La Quinta City Council held this 2nd day of July 2024, by the following vote:

AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	LINDA EVANS, Mayor City of La Quinta, California
ATTEST:	
MONIKA RADEVA, City Clerk City of La Quinta, California	INCORPORATED INCOR
APPROVED AS TO FORM:	
WILLIAM H. IHRKE, City Attorney City of La Quinta, California	

Ordinance No. 614
Adding Chapter 11.82 Catalytic Converter(s) to Title 11 of the La Quinta Municipal Code
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**EXHIBIT A** 

#### **CHAPTER 11.82 CATALYTIC CONVERTER(S)**

#### 11.82.010 Purpose.

The purpose of this chapter is to regulate the possession of detached catalytic converters absent proof of ownership or lawful possession, to assist in deterring future thefts, establish sanctions for possession stolen catalytic converters, and minimize the fiscal and personal impact on the City of La Quinta and law enforcement personnel, including the Riverside County Sheriff's Department, by reduction of the time invested in deterring and investigating catalytic converter thefts.

#### 11.82.020 Definitions.

For the purposes of this chapter, the following meanings shall apply:

- A. "Lawful possession" includes (1) being the lawful owner of the catalytic converter or (2) in possession of the catalytic converter with the lawful owner's written consent. It is not required to prove the catalytic converter was stolen to establish the possession is not a "lawful possession."
- B. "Documentation" or "proof" means written documentation(s) that clearly identify the vehicle from which the catalytic converter originated based on the totality of the circumstances and includes, but is not limited to, the following types of documents:
  - 1) Bill of sale from the original owner with the signature of the vehicle owner authorizing removal of the catalytic converter, as well as the name, address, and telephone of the vehicle owner,
  - Documentation from an auto-body shop or similar business proving that the owner relinquished the catalytic converter to the auto-body shop or similar business.
  - 3) Verifiable electronic communication from the previous owner to the possessor, relinquishing ownership of the catalytic converter.
  - 4) Photographs of the vehicle from which the catalytic converter originated clearly showing the license plate number and vehicle identification number (VIN) of the car from which the catalytic converter was removed.

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### 11.82.030 Unlawful possession of a catalytic converter prohibited.

- A. It shall be unlawful to possess any catalytic converter that is not attached to a vehicle, unless the possessor has valid documentation or proof to verify that they are in lawful possession of the catalytic converter.
- B. It is unlawful for any person to falsify or cause to be falsified any information, documentation or other proof intended to show valid proof of ownership or possession of a catalytic converter.

#### 11.82.040 Violations – Misdemeanor

- A. Each and every violation of this section shall constitute a separate violation and shall be subject to all remedies and enforcement measures authorized by the La Quinta Municipal Code. Each and every catalytic converter unlawfully possessed is a separate violation of this section.
- B. Any person who violates any provision of this chapter is guilty of a misdemeanor, and upon conviction punished by a fine not to exceed one thousand dollars (\$1,000), or by imprisonment for a term not exceeding six months, or both.
- C. The remedies provided herein are not to be construed as exclusive remedies. The City is authorized to pursue any proceeding or remedies provided by the law.

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STATE OF CALIFORNIA	)
COUNTY OF RIVERSIDE	ss (
CITY OF LA QUINTA	)

I, MONIKA RADEVA, City Clerk of the City of La Quinta, California, do hereby certify the foregoing to be a full, true, and correct copy of Ordinance No. 614, which was introduced at a regular meeting on the 18th day of June 2024, and was adopted at a regular meeting held on the 2nd day of July 2024, not being less than 5 days after the date of introduction thereof.

I further certify that the foregoing Ordinance was posted in three places within the City of La Quinta as specified in the Rules of Procedure adopted by City Council Resolution No. 2022-027.

MONIKA RADEVA, City Clerk City of La Quinta, California

#### **DECLARATION OF POSTING**

I, MONIKA RADEVA, City Clerk of the City of La Quinta, California, do hereby certify that the foregoing ordinance was posted on the 3rd day of July 2024, pursuant to Council Resolution.

MONIKA RADEVA, City Clerk City of La Quinta, California

#### **ATTACHMENT 1**



## RIVERSIDE COUNTY SHERIFF'S DEPARTMENT CHAD BIANCO, SHERIFF

To: Jon McMillen (La Quinta City Manager)

From: Lieutenant Francisco Velasco 1

Date: May 7, 2024

RE: City of La Quinta Adoption of Unlawful Possession of Catalytic Converter Municipal Code

Catalytic converter thefts have become a statewide problem causing many municipalities to create city ordinances to combat these thefts that leave many of its residents with a financial burden. Catalytic converter thefts are on the rise due to the ease and undetectable nature of committing these thefts, the ability to recycle catalytic converters at scrap yards for high dollar amounts due to the precious metals contained within the catalytic converter yielding thieves \$200 to \$1,200 per stolen unit, and loopholes in the penal code and legislation protecting criminals from prosecution unless a victim can be identified.

Currently, the state legislator is proposing AB641 to combat catalytic converter thefts and unlicensed dismantling. This assembly bill makes it unlawful to possess six or more catalytic converters before enforcement can be initiated. Recognizing the scope of the problem and the lack of effective state legislation, Riverside County created and codified Ordnance No. 987, which makes it a crime to illegally possess one catalytic converter without proof of ownership. Other cities within Riverside County such as Jurupa Valley, Temecula, Calimesa, Norco, and Moreno Valley have instituted similar municipal codes to combat Catalytic Converter thefts.

If a catalytic converter is stolen, it may take hours before the victim realizes their vehicle's catalytic converter is missing. Currently, if a person is stopped in the city of La Quinta with less than six catalytic converters in his vehicle, the deputy conducting the traffic stop has no recourse to seize the catalytic converter and must allow the driver to proceed. With cities such as Palm Springs, Cathedral City and Palm Desert having recently adopted an unlaw possession of a catalytic converter municipal code, their police officers and deputies have recourse to seize the catalytic converter and potentially find the victim. This would allow law enforcement agencies the ability to identify and solve catalytic converter thefts and identify groups of thieves committing these thefts. The city of Rancho Mirage is currently going through the administrative process to adopt a similar municipal code. If the city of La Quinta adopts a city municipal code like the above listed cities, it would create a cohesive enforcement barrier that stretches along Hwy. 111, which is a major thoroughfare.

In 2022, the city of La Quinta had 51 catalytic converter thefts, and in 2023, the city had 38 thefts with the month of September spiking at 13 thefts. The fiduciary burden on the residents of La Quinta was approximately \$133k in loss for both years.

By criminalizing the mere possession of an unattached catalytic converter absent proof of ownership or lawful possession, this ordnance would combat this criminal practice and potentially achieve deterrence by establishing zero-tolerance for catalytic converter thefts.

CONSENT CALENDAR ITEM NO. 6

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

AGENDA TITLE: AUTHORIZE OVERNIGHT TRAVEL FOR THE DESIGN AND DEVELOPMENT DIRECTOR, PLANNING MANAGER, AND SENIOR AND ASSOCIATE PLANNERS TO ATTEND THE AMERICAN PLANNING ASSOCIATION CALIFORNIA CHAPTER'S ANNUAL CONFERENCE IN RIVERSIDE, CALIFORNIA, SEPTEMBER 28 THROUGH OCTOBER 1, 2024

#### **RECOMMENDATION**

Authorize overnight travel for the Design and Development Director, Planning Manager, and Senior and Associate Planners to attend the American Planning Association California Chapter's Annual Conference in Riverside, California, September 28 through October 1, 2024.

#### **EXECUTIVE SUMMARY**

- The American Planning Association (APA) California Chapter is a network of practicing planners, citizens, and elected officials committed to urban, suburban, regional, and rural planning in the State of California.
- The APA Conference attendees will participate in educational sessions, discussion forums, and networking.

#### **FISCAL IMPACT**

Estimated expenses are \$2,000 per attendee which includes conference registration, hotel, parking, travel, and meals for four days. Funds are included in the Design and Development 2024/25 Travel and Training budget (101-6001-60320 and 101-6002-60320).

#### **BACKGROUND/ANALYSIS**

The APA Conference provides networking and educational opportunities for planning professionals from throughout California and the United States. The conference includes keynote speakers, workshops, concurrent tracks of programs/seminars, and practical "nuts and bolts" planning sessions dealing with various topics including recent trends and best practices regarding land use policies, housing, community engagement, and environmental legislation.

## **ALTERNATIVES**

Council may elect to reduce the number of attendees or not have anyone attend.

Prepared by: Cheri Flores, Planning Manager Approved by: Danny Castro, Design and Development Director

CONSENT CALENDAR ITEM NO. 7

## City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

AGENDA TITLE: AUTHORIZE OVERNIGHT TRAVEL FOR SENIOR MAINTENANCE & OPERATIONS WORKER TO ATTEND YEAR ONE OF CALIFORNIA PARKS AND RECREATION SOCIETY MAINTENANCE MANAGEMENT SCHOOL IN LAKE ARROWHEAD, CALIFORNIA, NOVEMBER 4 - 8, 2024

#### RECOMMENDATION

Authorize overnight travel for Senior Maintenance & Operations Worker to attend year one of California Parks and Recreation Society Maintenance Management School in Lake Arrowhead, California, November 4 – 8, 2024.

#### **EXECUTIVE SUMMARY**

- The California Parks and Recreation Society (CPRS) Maintenance Management School (MMS) provides management and maintenance operations personnel with a systematic approach to maintenance resource management.
- Year one of MMS focuses on service level options, best maintenance practices, and how to increase efficiency and productivity.

#### FISCAL IMPACT

Estimated cost is \$1,950, which includes registration, travel, lodging, parking, and meals. Funds are available in the 2024/25 Parks Maintenance budget (Account No. 101-3005-60320).

#### **BACKGROUND/ANALYSIS**

CPRS MMS is a five-year program for maintenance resource management. Year one focuses on service levels, best maintenance practices, and contractor communication. The program consists of five days of intense educational and group sessions, teaches skills and techniques to increase efficiency, productivity, and performance. The program also provides networking opportunities with professionals from other cities.

#### **ALTERNATIVES**

The Council may elect not to authorize this request, however, as this training provides a learning opportunity for staff to increase their knowledge of maintenance practices, this alternative is not recommended.

Prepared by: Dianne Hansen, Maintenance & Operations Superintendent Approved by: Bryan McKinney, Public Works Director/City Engineer

CONSENT CALENDAR ITEM NO. 8

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

AGENDA TITLE: AUTHORIZE THE PUBLIC WORKS DEPARTMENT TO UTILIZE OCEAN SPRINGS TECH, INC., AS A SELECT SOURCE FOR ADDITIONAL NON-CONTRACTED MAINTENANCE REPAIR AND/OR INSTALLATION OF POOL EQUIPMENT AND ADDITIONAL SPENDING AUTHORITY UP TO \$150,000 FOR FISCAL YEAR 2024/25

#### **RECOMMENDATION**

Authorize the Public Works Department to utilize Ocean Springs Tech, Inc., as a select source for additional non-contracted maintenance repair and/or installation of pool equipment and additional spending authority up to \$150,000 in fiscal year 2024/25.

#### **EXECUTIVE SUMMARY**

- Per the City's current purchasing policy, amounts paid to vendors/contractors over \$50,000 per fiscal year (FY) must be approved by Council.
- On August 4, 2020, Council approved a maintenance agreement with Ocean Springs Tech, Inc., (Ocean Springs) for Project No 2020-11 Pool & Water Feature Maintenance Services.
- Staff requests authority to utilize Ocean Springs as a select source for non-contracted maintenance repair and pool equipment installation and additional spending authority for up to \$150,000 in FY 2024/25.

#### **FISCAL IMPACT**

The \$150,000 would be charged in increments, as needed, to the appropriate budgeted account(s) for the Fritz Burns pool 101-3005-60184 and the La Quinta Park splash pad 101-3005-60554 to cover non-contracted maintenance items and/or installation of pool equipment in FY 2024/25.

#### **BACKGROUND/ANALYSIS**

Ocean Springs provides quality work and is contracted with the City for pool & water feature maintenance services for Fritz Burns pool (pool) and the La Quinta Park splash pad (splash pad).

Ocean Springs, who maintains the pool and splash pad, is familiar with existing pool equipment, is generally the least expensive, and quick to respond. The request to authorize Ocean Springs as a select source contractor for non-contracted repair work and pool equipment would ensure the continuity and quality of work on pool equipment.

The \$150,000 in contingent funds for additional services and equipment installation would cover unquantifiable items. This may include mold remediation at the splash pad, unplanned service calls, installation of replacement pumps, motors, heater repairs, and programming issues.

Staff requests authorization to utilize Ocean Springs as a select source and for additional work up to \$150,000 in FY 2024/25 for work over the contract price. Ocean Springs complies with prevailing wage requirements. Each project would be subject to the City's current Purchasing Policy.

#### **ALTERNATIVES**

Staff could request approval from Council for any future work awarded to Ocean Springs on an as-needed basis. However, this approach would delay work schedules.

Prepared by: Dianne Hansen, Maintenance & Operation Superintendent Approved by: Bryan McKinney, Public Works Director/City Engineer

CONSENT CALENDAR ITEM NO. 9

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

**AGENDA TITLE**: RECEIVE AND FILE REVENUE AND EXPENDITURE REPORT DATED APRIL 30, 2024

#### RECOMMENDATION

Receive and file revenue and expenditure report dated April 30, 2024.

#### **EXECUTIVE SUMMARY**

- The report summarizes the City's year-to-date (YTD) revenues and period expenditures for April 2024 (Attachment 1).
- These reports are also reviewed by the Financial Advisory Commission.

#### **FISCAL IMPACT – None**

#### **BACKGROUND/ANALYSIS**

Below is a summary of the column headers used on the *Revenue and Expenditure Summary Reports*:

<u>Original Total Budget</u> – represents revenue and expenditure budgets the Council adopted in June 2023 for fiscal year (FY) 2023/24.

<u>Current Total Budget</u> – represents original adopted budgets plus any Council approved budget amendments from throughout the year, including carryovers from the prior fiscal year.

<u>Period Activity</u> – represents actual revenues received and expenditures outlaid in the reporting month.

*Fiscal Activity* – represents actual revenues received and expenditures outlaid YTD.

<u>Variance Favorable/(Unfavorable)</u> - represents the dollar difference between YTD collections/expenditures and the current budgeted amount.

<u>Percent Used</u> – represents the percentage activity as compared to budget.

	April 2024 Revenues			Comparison to	2023
		<u> </u>	TD Percent of		YTD Percent of
<u>_</u>	MTD	YTD	Budget	YTD	Budget
General Fund (GF)	\$7,459,653	\$53,310,408	67.30%	\$53,429,653	68.03%
All Funds	\$11,453,572	\$106,002,866	53.27%	\$90,660,307	47.83%
	April 2024 Expenditures		Comparison to 2023		
		•	TD Percent of		YTD Percent of
_	MTD	YTD	Budget	YTD	Budget
General Fund	\$4,291,935	\$45,784,630	45.05%	\$44,193,213	38.85%
Payroll (GF)	\$813,747	\$9,612,612	71.79%	\$20,358,992	84.83%
All Funds	\$7,493,653	\$102,179,371	43.66%	\$91,513,204	38.77%

Top Five Revenue/Income Sources for April

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General Fund			Non-General Fund	
Transient Occupancy (Hotel) Tax	\$	2,328,841	Allocated Interest	\$ 1,701,042
Measure G Sales Tax	\$	1,382,154	County Government Revenue -Library/Museum	\$ 1,263,928
Sales Tax	\$	1,128,322	SilverRock Green Fees	\$ 438,864
Property Tax	\$	790,974	Gas Tax Fund	\$ 157,013
CSA 152 Assessments	\$	520,573	County Sales Tax (Measure A)	\$ 143,340

Top Five Expenditures/Outlays for April

General Fund		Non-General Fund	
Sheriff Contract (January/February)	\$ 2,307,409	Capital Improvement Program - Construction <sup>(1)</sup>	\$ 1,804,007
Grants/Economic Development	\$ 150,000	Capital Improvement Program - Design <sup>(2)</sup>	\$ 226,445
Plan Checks	\$ 141,987	Gas Tax Fund- Road Repairs/Improvements	\$ 179,692
Parks Landscape Maintenance Contract	\$ 130,020	SilverRock Maintenance	\$ 117,203
Marketing and Tourism Promotions	\$ 123,252	Lighting & Landscape Maintenance Contract	\$ 86,922

<sup>&</sup>lt;sup>(1)</sup>CIP Construction: Dune Palms bridge; X-Park; Misc. ADA improvements; parkway landscape conversion project.

The revenue report includes revenues and transfers into funds from other funds (income items). Revenues are not received uniformly throughout the year, resulting in peaks and valleys. For example, large property tax payments are usually received in December and May. Similarly, Redevelopment Property Tax Trust Fund payments are typically received in January and June. Any timing imbalance of revenue receipts versus expenditures is funded from the City's cash flow reserve.

The expenditure report includes expenditures and transfers out to other funds. Unlike revenues, expenditures are more likely to be consistent from month to month. However, large debt service payments or CIP expenditures can cause swings.

Prepared by: Rosemary Hallick, Principal Management Analyst

Approved by: Claudia Martinez, Finance Director

Attachment: 1. Revenue and Expenditure Report for April 30, 2024

<sup>&</sup>lt;sup>(2)</sup>CIP Design: Fritz Burns Park; Village utility undergrounding study; cultural campus.



For Fiscal: 2023/24 Period Ending: 04/30/2024

## **Revenue Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
404 CENEDAL FUND	•		•	•		
101 - GENERAL FUND	78,478,100	79,208,100	7,459,653	53,310,408	-25,897,692	67.30%
105 - DISASTER RECOVERY FUND	15,000	15,000	0	-8,794	-23,794	58.63%
201 - GAS TAX FUND	2,458,600	3,247,900	157,013	2,665,852	-582,048	82.08%
202 - LIBRARY & MUSEUM FUND	2,922,000	2,922,000	1,264,436	1,713,372	-1,208,628	58.64%
203 - PUBLIC SAFETY FUND (MEAS	2,500	2,500	0	-179	-2,679	7.17%
210 - FEDERAL ASSISTANCE FUND	156,000	375,259	0	180,347	-194,912	48.06%
212 - SLESA (COPS) FUND	101,500	161,500	8,333	144,065	-17,435	89.20%
215 - LIGHTING & LANDSCAPING F	2,992,000	2,992,000	0	2,542,814	-449,186	84.99%
220 - QUIMBY FUND	50,000	0	0	0	0	0.00%
221 - AB 939 - CALRECYCLE FUND	70,000	70,000	17,847	48,476	-21,524	69.25%
223 - MEASURE A FUND	2,028,000	2,028,000	143,340	1,281,286	-746,714	63.18%
225 - INFRASTRUCTURE FUND	500	500	0	-17	-517	3.41%
226 - EMERGENCY MANAGEMENT	12,500	12,500	0	0	-12,500	0.00%
227 - STATE HOMELAND SECURITY	5,000	5,000	0	4,312	-688	86.24%
230 - CASp FUND, AB 1379	20,500	20,500	1,076	13,115	-7,385	63.98%
231 - SUCCESSOR AGCY PA 1 RORF	0	0	7	5,154,632	5,154,632	0.00%
235 - SO COAST AIR QUALITY FUNI	55,000	80,000	0	25,043	-54,957	31.30%
237 - SUCCESSOR AGCY PA 1 ADM	0	0	0	-165	-165	0.00%
241 - HOUSING AUTHORITY	1,401,500	1,771,500	127,742	1,423,304	-348,196	80.34%
243 - RDA LOW-MOD HOUSING FL	30,000	30,000	0	-3,375	-33,375	11.25%
247 - ECONOMIC DEVELOPMENT F	20,000	20,000	1,833	54,917	34,917	274.59%
249 - SA 2011 LOW/MOD BOND FI	36,000	1,423,009	0	1,448,384	25,375	101.78%
250 - TRANSPORTATION DIF FUND	1,520,000	620,000	96,216	262,675	-357,325	42.37%
251 - PARKS & REC DIF FUND	751,500	301,500	50,544	210,153	-91,347	69.70%
252 - CIVIC CENTER DIF FUND	501,500	141,500	29,520	76,383	-65,117	53.98%
253 - LIBRARY DEVELOPMENT DIF	100,000	40,000	9,528	23,820	-16,180	59.55%
254 - COMMUNITY & CULTURAL C	252,500	102,500	22,944	56,492	-46,008	55.11%
255 - STREET FACILITY DIF FUND	1,000	1,000	0	-71	-1,071	7.10%
256 - PARK FACILITY DIF FUND	100	100	0	-7	-107	6.69%
257 - FIRE PROTECTION DIF	151,500	41,500	8,856	22,787	-18,713	54.91%
259 - MAINTENANCE FACILITIES DI	101,000	46,000	7,512	20,107	-25,893	43.71%
270 - ART IN PUBLIC PLACES FUND	154,000	154,000	7,364	89,823	-64,177	58.33%
275 - LQ PUBLIC SAFETY OFFICER	2,500	2,500	0	1,953	-547	78.12%
299 - INTEREST ALLOCATION FUND	0	0	1,701,042	6,730,168	6,730,168	0.00%
310 - LQ FINANCE AUTHORITY DEE	1,100	1,100	0	0	-1,100	0.00%
401 - CAPITAL IMPROVEMENT PRO	17,950,700	90,688,672	0	16,956,037	-73,732,635	18.70%
405 - SA PA 1 CAPITAL IMPRV FUN	1,500	1,500	0	-5	-1,505	0.36%
501 - FACILITY & FLEET REPLACEM	1,685,000	1,685,000	0	1,152,726	-532,274	68.41%
502 - INFORMATION TECHNOLOG'	2,256,708	2,256,708	2,952	2,313,795	57,087	102.53%
503 - PARK EQUIP & FACILITY FUN	470,000	470,000	0	746,660	276,660	158.86%
504 - INSURANCE FUND	1,362,230	1,362,230	0	1,020,380	-341,850	74.91%
601 - SILVERROCK RESORT	5,277,950	6,493,950	495,561	5,902,597	-341,850 -591,353	90.89%
	3,277,930 87,000	87,000	495,561		•	90.89%
602 - SILVERROCK GOLF RESERVE				81,446	-5,554 1,060	
760 - SUPPLEMENTAL PENSION PL	6,000	6,000	0	4,931	-1,069	82.18%
761 - CERBT OPEB TRUST	20,000	20,000	0	145,502	125,502	727.51%
762 - PARS PENSION TRUST  Report Total:	100,000 <b>123,608,488</b>	100,000 <b>199,008,028</b>	-159,747 <b>11,453,572</b>	186,714 <b>106,002,866</b>	-93,005,162	186.71% <b>53.27%</b>

Accounts are subject to adjusting entries and audit. The City's Annual Comprehensive Financial Report, published annually, is the best resource for all final audited numbers.

For Fiscal: 2023/24 Period Ending: 04/30/2024

## **Expenditure Summary**

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
101 - GENERAL FUND	72,828,750	101,638,631	4,291,935	45,784,630	55,854,000	45.05%
201 - GAS TAX FUND	2,802,400	5,561,461	231,420	2,348,512	3,212,949	42.23%
202 - LIBRARY & MUSEUM FUND	2,240,160	4,934,483	22,834	1,226,767	3,707,716	24.86%
203 - PUBLIC SAFETY FUND (MEAS	0	41,687	0	11,625	30,063	27.89%
210 - FEDERAL ASSISTANCE FUND	156,300	375,559	16,419	196,768	178,791	52.39%
212 - SLESA (COPS) FUND	100,000	100,000	17,920	66,493	33,507	66.49%
215 - LIGHTING & LANDSCAPING F	3,186,915	3,353,915	250,991	1,975,393	1,378,522	58.90%
220 - QUIMBY FUND	0	445,176	0	0	445,176	0.00%
221 - AB 939 - CALRECYCLE FUND	150,000	150,000	10,900	126,134	23,866	84.09%
223 - MEASURE A FUND	1,865,000	4,810,319	0	2,673,169	2,137,150	55.57%
226 - EMERGENCY MANAGEMENT	12,000	12,000	0	9,950	2,050	82.92%
227 - STATE HOMELAND SECURITY	5,000	5,000	0	0	5,000	0.00%
230 - CASp FUND, AB 1379	5,500	5,500	0	0	5,500	0.00%
231 - SUCCESSOR AGCY PA 1 RORF	0	0	0	16,696,117	-16,696,117	0.00%
235 - SO COAST AIR QUALITY FUNI	54,000	39,000	12,378	40,373	-1,373	103.52%
237 - SUCCESSOR AGCY PA 1 ADM	0	0	0	5,850	-5,850	0.00%
241 - HOUSING AUTHORITY	1,596,340	2,326,340	89,642	1,501,208	825,132	64.53%
243 - RDA LOW-MOD HOUSING FL	250,000	300,000	0	0	300,000	0.00%
247 - ECONOMIC DEVELOPMENT F	31,500	31,500	123	22,127	9,373	70.25%
249 - SA 2011 LOW/MOD BOND FI	250,000	3,824,192	0	3,582,426	241,766	93.68%
250 - TRANSPORTATION DIF FUND	550,000	1,669,775	0	409,936	1,259,839	24.55%
251 - PARKS & REC DIF FUND	650,000	1,121,285	0	34,179	1,087,106	3.05%
252 - CIVIC CENTER DIF FUND	0	249,925	0	0	249,925	0.00%
253 - LIBRARY DEVELOPMENT DIF	15,000	15,000	0	0	15,000	0.00%
254 - COMMUNITY & CULTURAL C	0	125,000	0	0	125,000	0.00%
259 - MAINTENANCE FACILITIES DI	180,000	180,000	0	0	180,000	0.00%
270 - ART IN PUBLIC PLACES FUND	233,000	742,711	36,205	112,747	629,964	15.18%
310 - LQ FINANCE AUTHORITY DEE	1,100	1,100	0	0	1,100	0.00%
401 - CAPITAL IMPROVEMENT PRO	17,950,700	85,866,873	2,162,414	16,211,530	69,655,343	18.88%
501 - FACILITY & FLEET REPLACEM	1,448,750	2,331,044	24,541	372,440	1,958,603	15.98%
502 - INFORMATION TECHNOLOG'	3,082,620	3,277,620	73,641	1,615,269	1,662,351	49.28%
503 - PARK EQUIP & FACILITY FUN	2,242,200	3,092,200	12,015	695,032	2,397,168	22.48%
504 - INSURANCE FUND	1,118,000	1,118,000	0	1,107,755	10,245	99.08%
601 - SILVERROCK RESORT	5,034,993	6,266,242	237,558	5,312,853	953,389	84.79%
760 - SUPPLEMENTAL PENSION PL	12,850	12,850	0	12,833	17	99.87%
761 - CERBT OPEB TRUST	1,800	1,800	0	1,194	606	66.35%
762 - PARS PENSION TRUST	30,000	30,000	2,719	26,059	3,941	86.86%
Report Total:	118,084,878	234,056,188	7,493,653	102,179,371	131,876,817	43.66%

Accounts are subject to adjusting entries and audit. The City's Annual Comprehensive Financial Report, published annually, is the best resource for all final audited numbers.

CLICK H <b>ERE</b> ৰ্ভ প্ৰেণ্ডাক to Agenda								
Fund #	Fund # Name Notes							
101	General Fund	The primary fund of the City used to account for all revenue and expenditures of the City; a broad range of municipal activities are provided through this fund.						
105	Disaster Recovery Fund	Accounts for use of one-time federal funding designed to deliver relief to American workers and aid in the economic recovery iin the wake of COVID-19. The American Rescue Plan Act (ARPA) was passed by Congress in 2021 to provide fiscal recovery funds to state and local governments.						
201	Gas Tax Fund	Gasoline sales tax allocations received from the State which are restricted to street-related expenditures.						
202	Library and Museum Fund	Revenues from property taxes and related expenditures for library and museum services.						
203	Public Safety Fund	General Fund Measure G sales tax revenue set aside for public safety expenditures.						
210	Federal Assistance Fund	Community Development Block Grant (CDBG) received from the federal government and the expenditures of those resources.						
212	SLESF (COPS) Fund	Supplemental Law Enforcement Services Funds (SLESF) received from the State for law enforcement activities.  Also known as Citizen's Option for Public Safety (COPS).						
215	Lighting & Landscaping Fund	Special assessments levied on real property for city-wide lighting and landscape maintenance/improvements and the expenditures of those resources.						
220	Quimby Fund	Developer fees received under the provisions of the Quimby Act for park development and improvements.						
221	AB939 Fund/Cal Recycle	Franchise fees collected from the city waste hauler that are used to reduce waste sent to landfills through recycling efforts. Assembly Bill (AB) 939.						
223	Measure A Fund	County sales tax allocations which are restricted to street-related expenditures.						
224	TUMF Fund	Developer-paid Transportation Uniform Mitigation Fees (TUMF) utilized for traffic projects in Riverside County.						
225	Infrastructure Fund	Developer fees for the acquisition, construction or improvement of the City's infrastructure as defined by Resolution						
226	Emergency Mgmt. Performance Grant (EMPG)	Federal Emergency Management Agency (FEMA) grant for emergency preparedness.						
227	State Homeland Security Programs (SHSP)	Federal Emergency Management Agency (FEMA) grant for emergency preparedness.						
230	CASP Fund, AB1379 / SB1186	Certified Access Specialist (CASp) program fees for ADA Accessibility Improvements; derived from Business License renewals. Assembly Bill (AB) 1379 and Senate Bill (SB) 1186.						
231	Successor Agency PA 1 RORF Fund	Successor Agency (SA) Project Area (PA) 1 Redevelopment Obligation Retirement Fund (RORF) for Redevelopment Property Tax Trust Fund (RPTTF) taxes received for debt service payments on recognized obligations of the former Redevelopment Agency (RDA).						
235	SO Coast Air Quality Fund (AB2766, PM10)	Contributions from the South Coast Air Quality Management District. Uses are limited to the reduction and control of airborne pollutants. Assembly Bill (AB) 2766.						
237	Successor Agency PA 1 Admin Fund	Successor Agency (SA) Project Area (PA) 1 for administration of the Recognized Obligation Payment Schedule (ROPS) associated with the former Redevelopment Agency (RDA).						
241	Housing Authority	Activities of the Housing Authority which is to promote and provide quality affordable housing.						
243	RDA Low-Moderate Housing Fund	Activities of the Housing Authority which is to promote and provide quality affordable housing. Accounts for RDA loan repayments (20% for Housing) and housing programs,.						
244	Housing Grants	Activites related Local Early Action Planning (LEAP) and SB2 grants for housing planning and development.						
247	Economic Development Fund	Proceeds from sale of City-owned land and transfers from General Fund for future economic development.						
249	SA 2011 Low/Mod Bond Fund	Successor Agency (SA) low/moderate housing fund; 2011 bonds refinanced in 2016.						
250	Transportation DIF Fund	Developer impact fees collected for specific public improvements - transportation related.						
251	Parks & Rec. DIF Fund	Developer impact fees collected for specific public improvements - parks and recreation.						
252	Civic Center DIF Fund	Developer impact fees collected for specific public improvements - Civic Center.						
253 254	Library Development DIF Fund	Developer impact fees collected for specific public improvements - library.						
255	Community Center DIF Fund Street Facility DIF Fund	Developer impact fees collected for specific public improvements - community center.  Developer impact fees collected for specific public improvements - streets.						
256	Park Facility DIF Fund	Developer impact fees collected for specific public improvements - parks.						
257	Fire Protection DIF Fund	Developer impact fees collected for specific public improvements - fire protection.						
259	Maintenance Facilities DIF Fund	Developer impact fees collected for specific public improvements - maintenance facilities.						
270	Art In Public Places Fund	Developer fees collected in lieu of art placement; utilized for acquisition, installation and maintenance of public						
275	LQ Public Safety Officer Fund	artworks.  Annual transfer in from General Fund; distributed to public safety officers disabled or killed in the line of duty.						
299	Interest Allocation Fund	Interest earned on investments.  Accounted for the debt service the Financing Authority's outstanding debt and any related reporting requirements.						
310	LQ Finance Authority Debt Service Fund	This bond was fully paid in October 2018.						
401	Capital Improvement Program Fund SA PA 1 Capital Improvement Fund	Planning, design, and construction of various capital projects throughout the City.  Successor Agency (SA) Project Area (PA) 1 bond proceeds restricted by the bond indenture covenants. Used for SilverRock infrastructure improvements.						
501	Equipment Replacement Fund	Internal Service Fund for vehicles, heavy equipment, and related facilities.						
502	Information Technology Fund	Internal Service Fund for computer hardware and software and phone systems.						
503	Park Equipment & Facility Fund	Internal Service Fund for park equipment and facilities.						
504	Insurance Fund	Internal Service Fund for city-wide insurance coverages.						
601	SilverRock Resort Fund	Enterprise Fund for activities of the city-owned golf course.						
602	SilverRock Golf Reserve Fund	Enterprise Fund for golf course reserves for capital improvements.						
760	Supplemental Pension Plan (PARS Account)	Supplemental pension savings plan for excess retiree benefits to general employees of the City.						
761	Other Post Benefit Obligation Trust (OPEB)	For retiree medical benefits and unfunded liabilities.						
762	Pension Trust Benefit (PARS Account)	For all pension-related benefits and unfunded liabilities.						

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

AGENDA TITLE: APPROVE DEMAND REGISTERS DATED JUNE 14 AND 21, 2024

### **RECOMMENDATION**

Approve demand registers dated June 14 and 21, 2024.

#### **EXECUTIVE SUMMARY** - None

#### **FISCAL IMPACT**

#### Demand of Cash:

City	\$ 3,317,380.22
Successor Agency of RDA	\$ -
Housing Authority	\$ 15,933.77
	\$ 3,333,313.99

#### **BACKGROUND/ANALYSIS**

Routine bills and payroll must be paid between Council meetings. Attachment 1 details the weekly demand registers for June 14 and 21, 2024.

### Warrants Issued:

214084-214150	\$ 1,970,308.55
EFT 150	\$ 56,701.25
EFT 151	\$ 804.00
214151-214223	\$ 730,061.83
Wire Transfers	\$ 294,897.15
Payroll Direct Deposit	\$ 239,352.59
Payroll Tax Transfers	\$ 41,188.62
	\$ 3,333,313.99

Vendor	Account Name	Amount	Purpose
Riverside County Sheriff Department	Various	\$1,495,305.40	April Police Service and Rate Adjustment
T.Y Lin International	Construction	\$254,817.69	Dune Palms Rd Bridge Management Services
Triton Technology Solutions, Inc.	Machinery & Equipment	\$209,837.56	City Audio and Visual Upgrades
Coachella Valley Association of Governments	TUMF Payable to CVAG	\$169,920.38	May TUMF Fees
Burrtec Waste & Recycling Services	AB 939 Recycling Solutions	\$106,598.11	Purchase Mulch for Dust Suppression

**Wire Transfers:** Eight transfers totaled \$294,897. Of this amount, \$176,214 was for Landmark and \$51,360 was to CalPERS (See Attachment 2 for a complete listing).

**Investment Transactions:** Full details of investment transactions, as well as total holdings, are reported quarterly in the Treasurer's Report.

Transaction	n Issuer	Type	Pa	ar Value	Settle Date	Coupon Rate	YTM
Maturity	Federal Farm Credit Banks	Agency	\$ 5	500,000.00	6/10/2024	2.625%	2.625%
Purchase	United States Treasury	Treasury Note	\$ 1,0	00.000,000	6/12/2024	3.750%	4.480%
Maturity	Evansville Teachers FCU	CD	\$ 2	248,000.00	6/12/2024	2.600%	2.600%
Maturity	Oklahomas Credit Union	CD	\$ 2	248,000.00	6/14/2024	5.700%	5.700%
Maturity	Legacy Bank	CD	\$ 2	248,000.00	6/19/2024	2.400%	2.400%
Maturity	United States Treasury	T-Bill	\$ 2,0	00.000,000	6/20/2024	0.000%	5.260%
Purchase	SCE FCU	CD	\$ 2	248,000.00	6/20/2024	4.700%	4.700%
Maturity	Citizens State Bank	CD	\$ 2	248,000.00	6/21/2024	2.400%	2.400%
Purchase	BankFirst Norfolk	CD	\$ 2	248,000.00	6/21/2024	4.500%	4.500%

Prepared by: Jesse Batres, Finance Technician

Approved by: Rosemary Hallick, Principal Management Analyst

Attachments: 1. Demand Registers

2. Wire Transfers

## **ATTACHMENT 1 Demand Register**



Packet: APPKT03832 - 06/14/2024 JB

Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
Fund: 101 - GENERAL FUND					
FRANCHISE TAX BOARD	214104	GARNISHMENT	Garnishments Payable	101-0000-20985	223.79
UNITED WAY OF THE DESERT	214143	CONTRIBUTION	United Way Deductions	101-0000-20981	32.00
FRANCHISE TAX BOARD	214104	GARNISHMENT	Garnishments Payable	101-0000-20985	223.79
UNITED WAY OF THE DESERT	214143	CONTRIBUTION	United Way Deductions	101-0000-20981	32.00
FRANCHISE TAX BOARD	214104	GARNISHMENT	Garnishments Payable	101-0000-20985	223.79
UNITED WAY OF THE DESERT	214143	CONTRIBUTION	United Way Deductions	101-0000-20981	32.00
CHARTER COMMUNICATIONS	214094	05/24-06/23/24 - FS #93 CABLE (2415)	Cable/Internet - Utilities	101-2002-61400	120.66
PALMS TO PINES PRINTING	214119	SUBLIMATED POUCH FOR CITY PROMO	Promotional Items	101-3007-60134	1,881.40
PALMS TO PINES PRINTING	214119	T-SHIRTS FOR CITY PROMO	Promotional Items	101-3007-60134	9,430.09
GUERRERO, ELISA	214108	03/05-03/07/24 - PC ACADEMY REIMB E	Travel & Training	101-6002-60320	224.70
PALMS TO PINES PRINTING	214119	TUMBLERS FOR CITY PROMO	Promotional Items	101-3007-60134	704.60
CHARTER COMMUNICATIONS	214094	06/03-07/02/24 - FS #93 INTERNET (351	Cable/Internet - Utilities	101-2002-61400	99.99
CHARTER COMMUNICATIONS	214094	05/29-06/28/24 - FS #32 INTERNET (649	Cable/Internet - Utilities	101-2002-61400	99.99
MENDEZ, MARTHA	214112	FY 23/24 ANNUALL WELLNESS DOLLARS	Annual Wellness Dollar Reim	101-1004-50252	200.00
BERUMEN, ALFRED	214090	1/29-5/24/24 TUITION REIMB A.BERUM	Training & Education/MOU	101-1004-60322	323.50
FUSON, JACOB	214106	FY 23/24 ANNUAL WELLNESS DOLLARS	Annual Wellness Dollar Reim	101-1004-50252	27.61
SANCHEZ, STEVE	214128	5/13-5/16/24 - CJPIA SUMMIT REIMB S	Travel & Training	101-1001-60320	204.21
SANCHEZ, STEVE	214128	4/17-4/18/24 LEAGUE LEADERS SUMMIT	Travel & Training	101-1001-60320	200.20
SUDAKOFF, TOBY A.	214135	FY 23/24 ANNUAL WELLNESS DOLLARS	Annual Wellness Dollar Reim	101-1004-50252	182.70
SECURITAS SECURITY SERVIC	214130	SECURITY SERVICES FOR PRIVATE RENTAL	Rental Expense	101-3003-60157	200.00
THE LOCK SHOP, INC	214139	LABOR TO FIT KEY TO LOCK PUMP STAT	Professional Services	101-7003-60103	155.00
SPARKLETTS	214132	05/15/24 & 05/29/24 - DRINKING WATER	Operating Supplies	101-7003-60420	263.79
PROPER SOLUTIONS INC	214122	05/17/24 - TEMP AGENCY SVCS R.IBARRA	<b>Temporary Agency Services</b>	101-1004-60125	1,707.60
PROPER SOLUTIONS INC	214122	05/31/24 - TEMP AGENCY SVCS R.IBARRA	<b>Temporary Agency Services</b>	101-1004-60125	1,366.08
ULINE	214142	MONITOR DUAL MOUNT S.LAUREANO	Office Supplies	101-1006-60400	244.35
TPX COMMUNICATIONS	214140	05/23-06/22/24 - EOC PHONE LINE SERI	Telephone - Utilities	101-2002-61300	1,825.88
JERNIGANS SPORTING GOOD	214109	FY 23/24 SAFETY BOOTS T.CECHIN	Safety Gear	101-7006-60427	200.00
VALLEY LOCK & SAFE	214145	KEYS	Materials/Supplies	101-3008-60431	31.32
DESERT SANDS UNIFIED SCH	214099	12/14/23-02/07/24 BP # 7&8 SCHOOL R	School Officer	101-2001-60168	28,572.31
DESERT SANDS UNIFIED SCH	214099	7/1/23-4/3/24 BP # 1-10 RATE ADJ RES	School Officer	101-2001-60168	2,353.07
NI GOVERNMENT SERVICES I		05/2024 - SATELLITE PHONES	Mobile/Cell Phones/Satellites	101-2002-61304	90.14
ANSAFONE CONTACT CENTE	214086	06/2024 - PM 10 ANSWERING SERVICES	PM 10 - Dust Control	101-7006-60146	165.52
XPRESS GRAPHICS	214150	LQ FALSE ALARM POST CARDS	LQ Police Volunteers	101-2001-60109	237.24
SOCAL LIGHTING PROS	214131	HOLIDAY TREE INSTALLATION AND STO	Community Experiences	101-3003-60149	1,592.93
MOWERS PLUS INC	214113	EQUIPMENT PARTS	Tools/Equipment	101-7003-60432	106.58
MOWERS PLUS INC	214113	BLOWER REPAIR	Tools/Equipment	101-7003-60432	75.41
DESERT TREE SPRAYING	214100	FIRE ANT TREATMENT AT WC, CIVIC CE	Maintenance/Services	101-3005-60691	1,150.00
DESERT TREE SPRAYING	214100	FIRE ANT TREATMENT AT SPORTS COMP	•	101-3005-60691	450.00
LH PRODUCTIONS	214111	06/01/24 - LA VERDAD BAND CONCERT		101-3003-60149	8,117.00
AT&T	214087	PHONE PINGS LA240340005	Special Enforcement Funds	101-2001-60175	525.00
RASA/ERIC NELSON	214123	PMER 2024-0002 ONCALL MAP CHECKI	Map/Plan Checking	101-7002-60183	650.00
STAPLES ADVANTAGE	214133	DVD/CD RW DRIVE	Office Supplies	101-7001-60400	38.49
STAPLES ADVANTAGE	214133	OFFICE SUPPLIES	Operating Supplies	101-7003-60420	127.18
STAPLES ADVANTAGE	214133	OFFICE SUPPLIES	Operating Supplies	101-7003-60420	60.87
STAPLES ADVANTAGE	214133	DISPOSABLE GLOVES	Operating Supplies	101-7003-60420	282.53
SD GROUP	214129	APPRAISAL & ANALYSIS APN:600-020-0	Professional Services	101-1002-60103	3,400.00
AMERICAN FORENSIC NURSE		BLOOD ALCOHOL ANALYSIS	Blood/Alcohol Testing	101-2001-60174	1,126.00
AMERICAN FORENSIC NURSE		BLOOD ALCOHOL ANALYSIS	Blood/Alcohol Testing	101-2001-60174	770.00
STERICYCLE, INC	214134	4/26/24 - POLICE SHRED	LQ Police Volunteers	101-2001-60109	19.25
FEDEX	214101	05/23/24 - OVERNIGHT MAIL	Postage	101-1007-60470	15.58
GRAINGER	214107	SOAP DISPENSER	Materials/Supplies	101-3008-60431	309.42
GRAINGER	214107	STORM WATER INSPECTION CAMERA	Tools/Equipment	101-7003-60432	4,026.28
T MOBILE USA INC	214136	POLICE GPS LOCATE & TIMING ADVANCE	Special Enforcement Funds	101-2001-60175	165.00

Demand Register Packet: APPKT03832 - 06/14/2024 JB

Demand Register				racket. AFFR103032	- 00/ 14/ 2024 10
Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
PATTON DOOR & GATE	214120	CH GATE REPAIRS	Maintenance/Services	101-3008-60691	500.00
PATTON DOOR & GATE	214120	FS #93 GATE REPAIR	Maintenance/Services	101-2002-60691	483.54
VERIZON WIRELESS	214146	04/26-05/25/24 - LQPD CELLS (6852)	Telephone - Utilities	101-2001-61300	889.42
THE LOCK SHOP, INC	214139	REPLACE LOCKS AT SPORTS COMPLEX	Materials/Supplies	101-3008-60431	35.00
VISIT GREATER PALM SPRINGS	214147	FY 23/24 ADDITIONAL FUNDING	VGPS - Visit Greater Palm Spr	101-3007-60151	22,272.72
COACHELLA VALLEY ASSOC O	214096	04/2024 - ARTS AND MUSIC LINE SHARE	Contributions to Other Agenc	101-7006-60480	480.13
FIRST CHOICE A/C & HEATING	214102	FS #93 HVAC REPAIRS	Maintenance/Services	101-2002-60691	2,127.00
RIVERSIDE ASSESSOR	214125	FY23/24 R/C RIVCO RECORDING FEES FR	Due to County Recorder	101-0000-20325	2,764.00
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#7 POLICE SERVICES TO	Police Overtime	101-2001-60162	-10,683.80
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#7 POLICE SERVICES TO	Police Overtime	101-2001-60162	-765.40
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#8 POLICE SERVICES FR	Special Enforcement/City Sp	101-2001-60165	102,568.55
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#8 POLICE SERVICES FR	Special Enforcement Funds	101-2001-60175	1,369.77
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#8 POLICE SERVICES TO	Police Overtime	101-2001-60162	-1,149.83
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#8 POLICE SERVICES TO	Police Overtime	101-2001-60162	-1,369.77
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#8 POLICE SERVICES TO	Police Overtime	101-2001-60162	-102,568.55
RIVERSIDE ASSESSOR	214125	FY23/24 R/C RIVCO RECORDING FEES TO	CEQA Permit Fee	101-0000-20311	-2,764.00
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#7 POLICE SERIVCES FR	Special Enforcement Funds	101-2001-60175	765.40
PACIFIC WEST AIR CONDITIO	214118	05/06/24 - WC HVAC REPAIRS	HVAC	101-3008-60667	1,520.75
PACIFIC WEST AIR CONDITIO	214118	05/06/24 & 05/08/24 CH HVAC REPAIR	HVAC	101-3008-60667	1,709.20
PACIFIC WEST AIR CONDITIO	214118	06/2024 - CH WATER TREATMENT	HVAC	101-3008-60667	125.00
PETRA-1, LP	214121	WC GYM WIPES 4 CASES	Operating Supplies	101-3002-60420	700.96
RUTAN & TUCKER	150	993750 - REIMBURSEMENT MATTERS	Developer Deposits	101-0000-22810	486.00
RUTAN & TUCKER	150	993746 - SRR RESORT	Attorney	101-1003-60153	900.00
RUTAN & TUCKER	150	993739 - GENERAL	Attorney	101-1003-60153	15,661.50
RUTAN & TUCKER	150	993749 - RESPONSES FOR PUBLIC RECO	Attorney	101-1003-60153	2,310.00
RUTAN & TUCKER	150	993752 POWER TO THE PEOPLE FOR JPA	•	101-1003-60153	540.00
RUTAN & TUCKER	150	993740 - PERSONNEL GENERAL	Attorney	101-1003-60153	12,386.75
RUTAN & TUCKER	150	993742 - CODE ENFORCEMENT	Attorney	101-1003-60153	351.00
RUTAN & TUCKER	150	993745 - RETAINER MATTER	Attorney	101-1003-60153	13,200.00
RUTAN & TUCKER	150	993755 - SURPLUS LAND DISPOSITIONS	Attorney	101-1003-60153	54.00
RUTAN & TUCKER	150	993748 - DUNE PALMS ROW	Attorney	101-1003-60153	420.00
RUTAN & TUCKER	150	993754 - CAMILLE BARBER ADMIN APP	Attorney/Litigation	101-1003-60154	2,550.00
RUTAN & TUCKER	150	993741 - LITIGATION GENERAL	Attorney/Litigation	101-1003-60154	5,967.00
FRONTIER COMMUNICATIO	214105	05/26-06/25/24 - POLICE INTERNET	Cable/Internet - Utilities	101-2001-61400	536.20
BMO FINANCIAL GROUP	214091	5/21/24 - COUNCIL MEETING DINNER F	Travel & Training	101-1004-60320	143.98
BMO FINANCIAL GROUP	214091	5/8/24 - CJPIA SUPERVISOR TRAINING L	Travel & Training	101-1004-60320	154.95
BMO FINANCIAL GROUP	214091		Travel & Training	101-1004-60320	449.41
BMO FINANCIAL GROUP	214091	CJPIA BACKHOE/LOADER TRAINING SNA	•	101-1004-60320	43.66
BMO FINANCIAL GROUP	214091	MOVIES FOR WC MATINEE PROGRAM	Operating Supplies	101-3002-60420	200.00
RIVERSIDE ASSESSOR	214125	05/2024 - RECORDING FEES	Technical	101-6004-60108	40.00
BMO FINANCIAL GROUP	214091	06/2024 - APWA LUNCHEON	Travel & Training	101-7001-60320	99.74
BMO FINANCIAL GROUP	214091	06/2024 - APWA LUNCHEON	Travel & Training	101-7006-60320	44.52
BMO FINANCIAL GROUP	214091	RETURN METAL SUCCULENT PLANTERS	Office Supplies	101-1006-60400	-17.39
BMO FINANCIAL GROUP	214091	RETURN BAG/BRIEFCASE FOR FAC ITEMS	Office Supplies	101-1006-60400	-26.09
BMO FINANCIAL GROUP	214091	DESK LAMP W/CLAMP	Office Supplies	101-1006-60400	18.47
BMO FINANCIAL GROUP	214091	OFFICE CHAIR MAT S.LAUREANO	Office Supplies	101-1006-60400	53.28
BMO FINANCIAL GROUP	214091	DISPOSABLE CUPS & LIDS	Citywide Supplies	101-1007-60403	129.52
BMO FINANCIAL GROUP	214091	TABLECLOTHS FOR BRUCE LEE MEMORI	LQ Police Volunteers	101-2001-60109	25.49
BMO FINANCIAL GROUP	214091	PING PONG PADDLES	Operating Supplies	101-3002-60420	63.06
BMO FINANCIAL GROUP	214091	06/2024 - APPLE MUSIC/STORAGE SUBS	Membership Dues	101-3007-60351	25.95
BMO FINANCIAL GROUP	214091	05/2024 - MAILCHIMP	Membership Dues	101-3007-60351	219.00
		•	· · · · · · · · · · · · · · · · · · ·		22.03
BMO FINANCIAL GROUP	214091	J-HOOK MOUNT BRACKET	Materials/Supplies Materials/Supplies	101-3008-60431	49.92
BMO FINANCIAL GROUP	214091	POOL SAFETY LIFE PRESERVER RING		101-3008-60431	
BMO FINANCIAL GROUP	214091	SNAPS HOOK FOR ROPE	Materials/Supplies	101-3008-60431	86.28
BMO FINANCIAL GROUP	214091	COUNTERTOP MAT	Materials/Supplies	101-3008-60431	28.04
BMO FINANCIAL GROUP	214091	FLAGPOLE ROPE	Materials/Supplies	101-3008-60431	128.55
BMO FINANCIAL GROUP	214091	WALL HANGING STRIPS	Office Supplies	101-6001-60400	21.89
BMO FINANCIAL GROUP	214091	WIRELESS KEYBOARD/MOUSE COMBO	Office Supplies	101-6004-60400	38.05
BMO FINANCIAL GROUP	214091	LAPTOP HOLDER A.MAGALLON	Operating Supplies	101-6006-60420	12.82
BMO FINANCIAL GROUP	214091	FY 24/25 CCAC MEMBERSHIP T.FLORES	Prepaid Expense	101-0000-13600	250.00

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Demand Register				Packet: APPKT03832	- 06/14/2024 JB
Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
BMO FINANCIAL GROUP	214091	PC MEETING FOOD	Travel & Training	101-6001-60320	124.70
BMO FINANCIAL GROUP	214091	TYLER TRAINING WORKING LUNCH	Travel & Training	101-6006-60320	275.93
BMO FINANCIAL GROUP	214091	COURSERA PLUS SUBSCRIPTION A.MAG	Travel & Training	101-6006-60320	239.40
BMO FINANCIAL GROUP	214091	COURSERA PLUS SUBSCRIPTION M.GON	Travel & Training	101-6006-60320	239.40
BMO FINANCIAL GROUP	214091	COURSERA PLUS SUBSCRIPTION T.SANC	Travel & Training	101-6006-60320	239.40
BMO FINANCIAL GROUP	214091	06-28-24-06/28/25 - CAPIO MEMBERSH	•	101-0000-13600	275.00
BMO FINANCIAL GROUP	214091	NOTEBOOKS FOR PROMO SALES TAX	Sales Taxes Payable	101-0000-20304	-122.33
BMO FINANCIAL GROUP	214091	COOLERS FOR PROMO	Promotional Items	101-3007-60134	1,928.71
BMO FINANCIAL GROUP	214091	DECORATION SCREENPRINTING FOR PR	Promotional Items	101-3007-60134	4,050.94
BMO FINANCIAL GROUP	214091	STICKERS FOR PROMO	Promotional Items	101-3007-60134	276.23
BMO FINANCIAL GROUP	214091	CAPS FOR PROMO	Promotional Items	101-3007-60134	463.28
BMO FINANCIAL GROUP	214091	NOTEBOOKS FOR PROMO	Promotional Items	101-3007-60134	1,520.33
BMO FINANCIAL GROUP	214091	COOLERS FOR PROMO	Promotional Items	101-3007-60134	3,307.40
BMO FINANCIAL GROUP	214091	STANDUP DESK S.LAUREANO	Office Supplies	101-1006-60400	726.45
BMO FINANCIAL GROUP	214091	POLICE GIVEAWAYS	LQ Police Volunteers	101-2001-60109	1,433.02
BMO FINANCIAL GROUP	214091	BAGELS FOR NEIGHBORHOOD WATCH	LQ Police Volunteers	101-2001-60109	43.05
BMO FINANCIAL GROUP	214091	CATERING FOR BRUCE LEE MEMORIAL	LQ Police Volunteers	101-2001-60109	565.50
BMO FINANCIAL GROUP	214091	SNACK FOR CERT TRAINING	Travel & Training	101-2002-60320	194.10
BMO FINANCIAL GROUP	214091	CHAMBER ANNUAL JOINT MIXER COUN		101-1001-60320	120.00
BMO FINANCIAL GROUP	214091	CITY COUNCIL MEETING SNACKS	Travel & Training	101-1001-60320	11.59
BMO FINANCIAL GROUP	214091	CITY COUNCIL MEETING SNACKS	Travel & Training	101-1001-60320	67.83
BMO FINANCIAL GROUP	214091	CHAMBER STATE OF THE CITY L.EVANS	Travel & Training	101-1001-60320	40.00
BMO FINANCIAL GROUP	214091	CITY COUNCIL MEETING DINNER	Travel & Training	101-1001-60320	170.06
BMO FINANCIAL GROUP	214091	CHAMBER STATE OF THE CITY S.SANCHE	•	101-1001-60320	80.00
BMO FINANCIAL GROUP	214091	CITY COUNCIL MEETING DINNER	Travel & Training	101-1001-60320	144.80
BMO FINANCIAL GROUP	214091	CV LEADERSHIP GRADUATION L.EVANS/	•	101-1001-60320	163.76
BMO FINANCIAL GROUP	214091	CM BUSINESS LUNCH MEETING	Travel & Training	101-1002-60320	65.78
BMO FINANCIAL GROUP	214091	CHAMBER ANNUAL INSTALLATION/BUS		101-3007-60450	1,000.00
BMO FINANCIAL GROUP	214091 214091	NOTARY RENEWAL M.RADEVA	Travel & Training	101-1005-60320 101-1005-60351	646.82 125.00
BMO FINANCIAL GROUP BMO FINANCIAL GROUP	214091	07/01/24-06/30/25 - IIMC MEMBERSHIP LARGE CERTIFIED MAILING ENVELOPES		101-1003-60351	1,053.79
OCEAN SPRINGS TECH INC	214091	EMERGENCY CALL LQ PARK SPLASH PAD	Postage LQ Park Water Feature	101-3005-60554	1,033.79
NATIONAL MORTGAGE AND		OVERPAYMENT REFUND BRES2024-0189	Over Payments, AR Policy	101-0000-20330	599.24
AVENTINE DEVELOPMENT LP	214113	OVERPAYMENT REFUND LIC-0000370	Over Payments, AR Policy	101-0000-20330	84.10
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT	, , ,	101-2001-60161	153,763.14
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT 07/01/23-04/03/24 - RATE ADJUSTMENT		101-2001-60162	104,436.01
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT		101-2001-60163	32,617.66
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT	•	101-2001-60164	37,464.33
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT	•		-102,568.55
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT		101-2001-60166	-1,485.22
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT	•	101-2001-60167	-1,391.20
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT		101-2001-60169	27,344.32
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT		101-2001-60170	16,174.43
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT	•	101-2001-60170	9,183.23
RIVERSIDE COUNTY SHERIFF		07/01/23-04/03/24 - RATE ADJUSTMENT		101-2001-60172	8,816.67
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE	•	101-2001-60161	666,973.82
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE		101-2001-60162	29,501.37
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE		101-2001-60163	189,229.74
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE	· ·	101-2001-60164	63,619.20
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE	•	101-2001-60166	17,000.00
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE	•	101-2001-60167	17,000.00
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE		101-2001-60169	118,750.38
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE		101-2001-60170	44,566.40
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE	•	101-2001-60171	26,446.40
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE		101-2001-60171	38,756.14
RIVERSIDE COUNTY SHERIFF		04/04-05/01/24 - BP #11 POLICE SERVICE	•	101-2001-60175	680.84
RIVERSIDE COUNTY SHERIFF		04/25-05/24/24 - MOTOR FUEL CHARGES	•	101-2001-60176	1,045.39
	-	. , ,		Fund 101 - GENERAL FUND Total:	1,669,787.29
Fund: 201 GASTAV FUND					
Fund: 201 - GAS TAX FUND	21/11/	CONES (225)	Rarricades	201-7003.60428	4 474 70
MYERS & SONS HI-WAY SAFE	<u> </u>	CONES (225)	Barricades	201-7003-60428	4,474.70

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Demand Register				Packet: APPKT03832 -	06/14/2024 JB
Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
BMO FINANCIAL GROUP	214091	SUN PROTECTION NECK DRAPES	Safety Gear	201-7003-60427	196.09
			Fu	ınd 201 - GAS TAX FUND Total:	4,670.79
Fund: 202 - LIBRARY & MUSEL	JM FUND				
DESERT FIRE EXTINGUISHER	214098	MUSEUM FIRE EXTINGUISHER MAINT S	Fire Extinguisher Service	202-3006-60664	150.03
TRULY NOLEN INC	214141	MUSEUM RODENT PEST CONTROL	Pest Control	202-3006-60116	250.00
FIRST CHOICE A/C & HEATING.	. 214102	MUSEUM HVAC REPAIRS	HVAC	202-3006-60667	1,948.00
FIRST CHOICE A/C & HEATING.	. 214102	MUSEUM HVAC REPAIRS	HVAC	202-3006-60667	1,695.00
PACIFIC WEST AIR CONDITIO	214118	5/2/24 - LIBRARY HVAC REPAIRS	HVAC	202-3004-60667	1,521.50
PACIFIC WEST AIR CONDITIO	214118	4/17/24 - PARTS FOR LIBRARY HVAC	HVAC	202-3004-60667	2,725.24
PACIFIC WEST AIR CONDITIO	214118	05/28/24 - LIBRARY HVAC REPAIRS	HVAC	202-3004-60667	1,432.00
PACIFIC WEST AIR CONDITIO	214118	06/2024 - LIBRARY WATER TREATMENT	HVAC	202-3004-60667	125.00
BMO FINANCIAL GROUP	214091	07/01/24-06/30/25 - MPLC LICENSE MU	Prepaid Expense	202-0000-13600	499.67
			Fund 202 - LIB	BRARY & MUSEUM FUND Total:	10,346.44
Fund: 212 - SLESA (COPS) FUN	D				
RIVERSIDE COUNTY SHERIFF		FY23/24 R/C BP#8 POLICE SERVICES FR	COPS Burglary/Theft Prevent	212-0000-60179	1,149.83
RIVERSIDE COUNTY SHERIFF	214126	FY23/24 R/C BP#7 POLICE SERIVCES FR	COPS Burglary/Theft Prevent	212-0000-60179	10,683.80
RIVERSIDE COUNTY SHERIFF	214126	07/01/23-04/03/24 - RATE ADJUSTMENT	COPS Robbery Prevention	212-0000-60178	30,865.83
RIVERSIDE COUNTY SHERIFF	214126	07/01/23-04/03/24 - RATE ADJUSTMENT	COPS Burglary/Theft Prevent	212-0000-60179	-39,656.54
RIVERSIDE COUNTY SHERIFF	214126	04/04-05/01/24 - BP #11 POLICE SERVICE	COPS Burglary/Theft Prevent	212-0000-60179	6,171.61
			Fund 2	12 - SLESA (COPS) FUND Total:	9,214.53
Fund: 215 - LIGHTING & LAND	SCADING FLIND				
LANDMARK GOLF MANAGE	214110	05/2024 - SRR PERIMETER LANDSCAPE	SilverRock Way Landscape	215-7004-60143	6,070.00
BMO FINANCIAL GROUP	214091	SOLAR OUTDOOR LIGHTS	Materials/Supplies	215-7004-60431	81.55
BMO FINANCIAL GROUP	214091	SOLAR OUTDOOR LIGHTS	Materials/Supplies	215-7004-60431	733.95
DESERT ELECTRIC SUPPLY	214097	LIGHT FIXTURE	Materials/Supplies	215-7004-60431	3,689.25
DESERT ELECTRIC SOLLE.	211037	EIGHTEACHE		G & LANDSCAPING FUND Total:	10,574.75
					_0,070
Fund: 221 - AB 939 - CALRECY		DECYCLING (SD1202 EDLICATION FOR EL	AD 020 Begyeling Solutions	221 0000 60127	200.00
THE ECOHERO SHOW LLC	214138	RECYCLING/SB1383 EDUCATION FOR EL	AB 939 Recycling Solutions	221-0000-60127	300.00
			Fund 221 AD	020 CALDECYCLE ELIND Totals	200.00
			Fund 221 - AB	939 - CALRECYCLE FUND Total:	300.00
Fund: 241 - HOUSING AUTHO					
Fund: 241 - HOUSING AUTHOR	<b>RITY</b> 150	993744 - HOUSING AUTHORITY	Attorney	241-9101-60153	1,875.00
		993744 - HOUSING AUTHORITY	Attorney		
	150	993744 - HOUSING AUTHORITY	Attorney	241-9101-60153	1,875.00
RUTAN & TUCKER	150	993744 - HOUSING AUTHORITY 01/2024 - DUNE PALMS RD BRIDGE MA	Attorney	241-9101-60153	1,875.00
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE	150  EMENT PROGRAMS		Attorney Fund 24:	241-9101-60153 1 - HOUSING AUTHORITY Total:	1,875.00 1,875.00
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL	150 EMENT PROGRAMS 214137 214137	01/2024 - DUNE PALMS RD BRIDGE MA	Attorney Fund 24: Construction	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188	1,875.00 1,875.00 124,915.61
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL	150 EMENT PROGRAMS 214137 214137	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA	Attorney Fund 24: Construction Construction	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188	1,875.00 1,875.00 124,915.61 129,902.08
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION	214137 214137 214144 214091	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM	Attorney Fund 24:  Construction Construction Retention Payable	241-9101-60153 1 - HOUSING AUTHORITY Total: 401-0000-60188 401-0000-60188 401-0000-20600	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP	214137 214137 214144 214091	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS	Attorney  Fund 24:  Construction  Construction  Retention Payable  Construction  Construction	241-9101-60153	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP	150 EMENT PROGRAMS 214137 214137 214144 214091 214149	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS	Attorney  Fund 24:  Construction  Construction  Retention Payable  Construction  Construction	241-9101-60153 1 - HOUSING AUTHORITY Total: 401-0000-60188 401-0000-20600 401-0000-60188 401-0000-60188	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT	150 EMENT PROGRAMS 214137 214137 214144 214091 214149	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMP	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95
RUTAN & TUCKER  Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET	150 EMENT PROGRAMS 214137 214137 214144 214091 214149	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMP	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT Fund: 501 - FACILITY & FLEET ICHEVROLET CADILLAC	150  EMENT PROGRAMS 214137 214137 214144 214091 214149  REPLACEMENT 214095	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMF	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC	214137 214137 214144 214091 214149 REPLACEMENT 214095 214095	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC	### 150  ### PROGRAMS  214137  214137  214144  214091  214149  ### REPLACEMENT  214095  214095  214095	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMP  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-60676	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49 93.24 93.24 1,279.31
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP	### 150  ### PROGRAMS  214137  214137  214144  214091  214149  ### REPLACEMENT  214095  214095  214095  214091	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMP  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49 93.24 93.24 1,279.31 159.99
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP	EMENT PROGRAMS 214137 214137 214144 214091 214149  REPLACEMENT 214095 214095 214095 214091 214091	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMP  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture	241-9101-60153 1- HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020	1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP Fund: 502 - INFORMATION TE	### TENDER	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMP  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY	241-9101-60153  1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 Y & FLEET REPLACEMENT Total:	1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP Fund: 502 - INFORMATION TE CHARTER COMMUNICATIONS.	### 150  ### ISO  ###	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE	Attorney  Fund 24:  Construction Construction Retention Payable Construction Construction Fund 401 - CAPITAL IMP  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY  Cable/Internet - Utilities	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 Y & FLEET REPLACEMENT Total:	1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP Fund: 502 - INFORMATION TE CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS.	### 150  ### ISO  ###	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601)	Attorney  Fund 24:  Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMP  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 Y & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61400	1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP Fund: 502 - INFORMATION TE CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI	### 150  ### PROGRAMS  214137  214137  214144  214091  214149  ### 214095  214095  214095  214091  214091  ### CHNOLOGY  214094  214094  214084	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES	Attorney  Fund 24:  Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 Y & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-60104	1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP BMO FINANCIAL GROUP CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI TPX COMMUNICATIONS	### 150  ### PROGRAMS  214137  214137  214144  214091  214149  ### 214095  214095  214095  214091  214091  ### CHNOLOGY  214094  214094  214084  214140	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES 05/23-06/22/24 - PHONE LINE SERIVCE	Attorney  Fund 24:  Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants Telephone - Utilities	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 Y & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61400 502-0000-60104 502-0000-61300	1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00 3,834.51
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP BMO FINANCIAL GROUP CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI TPX COMMUNICATIONS FISHER INTEGRATED INC	### 150  ### PROGRAMS  214137  214137  214144  214091  214149  ### 214095  214095  214095  214091  214091  ### CHNOLOGY  214094  214094  214084  214100  214103	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES 05/23-06/22/24 - PHONE LINE SERIVCE 05/2024 CC VIDEO STREAMING	Attorney  Fund 24:  Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants Telephone - Utilities Consultants	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 Y& FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61400 502-0000-61300 502-0000-61300 502-0000-60104	1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00 3,834.51 1,200.00
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP Fund: 502 - INFORMATION TE CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI TPX COMMUNICATIONS FISHER INTEGRATED INC	### TROUGRAMS  214137 214137 214144 214091 214149  **REPLACEMENT 214095 214095 214095 214091 214091  **CHNOLOGY  214094 214094 214084 214103 214103	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES 05/23-06/22/24 - PHONE LINE SERIVCE 05/2024 CC VIDEO STREAMING 05/2024 MONTHLY FEE	Construction Construction Retention Payable Construction Construction Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants Consultants Consultants	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 Y & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61300 502-0000-60104 502-0000-60104 502-0000-60104	1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00 3,834.51 1,200.00 1,100.00
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP EURIC SO2 - INFORMATION TE CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI TPX COMMUNICATIONS FISHER INTEGRATED INC FISHER INTEGRATED INC VISUAL EDGE IT, INC.	### TROUGRAMS  214137 214137 214144 214091 214149  **REPLACEMENT* 214095 214095 214095 214091 214091  **CHNOLOGY*  214094 214094 214084 214140 214103 214103 214148	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES 05/23-06/22/24 - PHONE LINE SERIVCE 05/2024 CC VIDEO STREAMING 05/2024 MONTHLY FEE 05/03/24 - DESKTOP SCANNER ISSUES T	Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants Telephone - Utilities Consultants Consultants Consultants	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 7 & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61300 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104	1,875.00 1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00 3,834.51 1,200.00 1,100.00 1,350.00
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP BMO FINANCIAL GROUP CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI TPX COMMUNICATIONS FISHER INTEGRATED INC VISUAL EDGE IT, INC. RINCON CONSULTANTS, INC.	### TROGRAMS  214137  214137  214144  214091  214149  **REPLACEMENT*  214095  214095  214095  214091  214091  **CHNOLOGY*  214094  214094  214094  214103  214103  214148  214124	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES 05/23-06/22/24 - PHONE LINE SERIVCE 05/2024 CC VIDEO STREAMING 05/2024 MONTHLY FEE 05/03/24 - DESKTOP SCANNER ISSUES T 05/2024 - GEOGRAPHIC INFORMATION	Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants Telephone - Utilities Consultants	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 7 & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61400 502-0000-61300 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104	1,875.00 1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00 3,834.51 1,200.00 1,100.00 1,350.00 7,381.75
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP BMO FINANCIAL GROUP CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI TPX COMMUNICATIONS FISHER INTEGRATED INC VISUAL EDGE IT, INC. RINCON CONSULTANTS, INC. FRONTIER COMMUNICATION.	### TROGRAMS  214137  214137  214144  214091  214149  **REPLACEMENT*  214095  214095  214095  214091  214091  **CHNOLOGY*  214094  214094  214103  214103  214103  214148  214124  214105	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES 05/23-06/22/24 - PHONE LINE SERIVCE 05/2024 CC VIDEO STREAMING 05/2024 MONTHLY FEE 05/03/24 - DESKTOP SCANNER ISSUES T 05/2024 - GEOGRAPHIC INFORMATION 05/25-06/24/24 - CH INTERNET	Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 7 & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61400 502-0000-6104 502-0000-60104	1,875.00 1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00 3,834.51 1,200.00 1,100.00 1,350.00 7,381.75 97.98
Fund: 401 - CAPITAL IMPROVE T.Y. LIN INTERNATIONAL T.Y. LIN INTERNATIONAL UNIVERSAL CONSTRUCTION BMO FINANCIAL GROUP WALTERS WHOLESALE ELECT  Fund: 501 - FACILITY & FLEET I CHEVROLET CADILLAC CHEVROLET CADILLAC CHEVROLET CADILLAC BMO FINANCIAL GROUP BMO FINANCIAL GROUP BMO FINANCIAL GROUP CHARTER COMMUNICATIONS. CHARTER COMMUNICATIONS. ACORN TECHNOLOGY SERVI TPX COMMUNICATIONS FISHER INTEGRATED INC VISUAL EDGE IT, INC. RINCON CONSULTANTS, INC.	### TROGRAMS  214137  214137  214144  214091  214149  **REPLACEMENT*  214095  214095  214095  214091  214091  **CHNOLOGY*  214094  214094  214094  214103  214103  214148  214124	01/2024 - DUNE PALMS RD BRIDGE MA 02/2024 - DUNE PALMS RD BRIDGE MA CDBG CITYWIDE MISC ADA IMPROVEM COMMUNITY MEETING MAILERS PARTS FOR TRAFFIC LIGHTS  2022 CHEVY COLORADO MAINT VIN V1 2022 CHEVY COLORADO MAINT VIN N1 2017 CHEVY COLORADO REPAIRS VIN H SPORTS COMPLEX SNACK BAR REFRIGE SPORTS COMPLEX SNACK BAR REFRIGE  06/2024 - CH CABLE (4625) 05/24-06/23/24 - WC CABLE (4601) 06/2024 - IT SERVICES 05/23-06/22/24 - PHONE LINE SERIVCE 05/2024 CC VIDEO STREAMING 05/2024 MONTHLY FEE 05/03/24 - DESKTOP SCANNER ISSUES T 05/2024 - GEOGRAPHIC INFORMATION	Construction Construction Retention Payable Construction Fund 401 - CAPITAL IMF  Vehicle Repair & Maintenan Vehicle Repair & Maintenan Vehicle Repair & Maintenan Furniture Fund 501 - FACILITY  Cable/Internet - Utilities Cable/Internet - Utilities Consultants Consultants Consultants Consultants Consultants Software Licenses Cable/Internet - Utilities Cable/Internet - Utilities Cable/Internet - Utilities Consultants	241-9101-60153 1 - HOUSING AUTHORITY Total:  401-0000-60188 401-0000-60188 401-0000-60188 401-0000-60188 PROVEMENT PROGRAMS Total:  501-0000-60676 501-0000-60676 501-0000-71020 501-0000-71020 7 & FLEET REPLACEMENT Total:  502-0000-61400 502-0000-61400 502-0000-61300 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104 502-0000-60104	1,875.00 1,875.00 1,875.00 1,875.00 124,915.61 129,902.08 8,985.85 795.00 1,143.95 265,742.49  93.24 93.24 1,279.31 159.99 1,478.99 3,104.77  189.93 286.78 29,304.00 3,834.51 1,200.00 1,100.00 1,350.00 7,381.75

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Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
BMO FINANCIAL GROUP	214091	LA-QUINTA.ORG DOMAIN RENEWAL	Software Licenses	502-0000-60301	99.99
BMO FINANCIAL GROUP	214091	05/11/24-05/11/25 - RING SUBSCRIPTI	Software Licenses	502-0000-60301	99.98
BMO FINANCIAL GROUP	214091	ETHERNET COUPLERS	Operating Supplies	502-0000-60420	21.72
BMO FINANCIAL GROUP	214091	06/2024 - HULU SUBSCRIPTION	Cable/Internet - Utilities	502-0000-61400	81.99
BMO FINANCIAL GROUP	214091	LAQUINTACA.GOV DOMAIN RENEWAL	Software Licenses	502-0000-60301	129.95
BMO FINANCIAL GROUP	214091	LA-QUINTA.ORG DOMAIN RENEWAL	Software Licenses	502-0000-60301	1,059.60
BMO FINANCIAL GROUP	214091	LA-QUINTA.ORG DOMAIN RENEWAL	Software Licenses	502-0000-60301	9.99
BMO FINANCIAL GROUP	214091	RETURN KEYBOARD FOR HR	Operating Supplies	502-0000-60420	-30.44
BMO FINANCIAL GROUP	214091	KEYBOARD FOR HR	Operating Supplies	502-0000-60420	30.44
			Fund 502 - IN	FORMATION TECHNOLOGY Total:	46,843.64
Fund: 503 - PARK EQUIP & FA	ACILITY FUND				
BELSON OUTDOORS LLC	214089	PARK REPLACEMENT PARTS	Parks	503-0000-71060	4,550.10
			Fund 503 - PA	RK EQUIP & FACILITY FUND Total:	4,550.10
				Grand Total:	2,027,009.80

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## **Fund Summary**

Fund		Expense Amount
101 - GENERAL FUND		1,669,787.29
201 - GAS TAX FUND		4,670.79
202 - LIBRARY & MUSEUM FUND		10,346.44
212 - SLESA (COPS) FUND		9,214.53
215 - LIGHTING & LANDSCAPING FUND		10,574.75
221 - AB 939 - CALRECYCLE FUND		300.00
241 - HOUSING AUTHORITY		1,875.00
401 - CAPITAL IMPROVEMENT PROGRAMS		265,742.49
501 - FACILITY & FLEET REPLACEMENT		3,104.77
502 - INFORMATION TECHNOLOGY		46,843.64
503 - PARK EQUIP & FACILITY FUND		4,550.10
	<b>Grand Total:</b>	2,027,009.80

#### **Account Summary**

Account Summary					
Accoun	t Number	Account Name	<b>Expense Amount</b>		
101-000	00-13600	Prepaid Expense	525.00		
101-000	00-20304	Sales Taxes Payable	-122.33		
101-000	00-20311	CEQA Permit Fee	-2,764.00		
101-000	00-20325	Due to County Recorder	2,764.00		
101-000	00-20330	Over Payments, AR Policy	683.34		
101-000	00-20981	<b>United Way Deductions</b>	96.00		
101-000	00-20985	Garnishments Payable	671.37		
101-000	00-22810	Developer Deposits	486.00		
101-100	01-60320	Travel & Training	1,202.45		
101-100	02-60103	Professional Services	3,400.00		
101-100	02-60320	Travel & Training	65.78		
101-100	03-60153	Attorney	45,823.25		
101-100	03-60154	Attorney/Litigation	8,517.00		
101-100	04-50252	Annual Wellness Dollar	410.31		
101-100	04-60125	Temporary Agency Servi	3,073.68		
101-100	04-60320	Travel & Training	792.00		
101-100	04-60322	Training & Education/M	323.50		
101-100	05-60320	Travel & Training	646.82		
101-100	05-60351	Membership Dues	125.00		
101-100	06-60400	Office Supplies	999.07		
101-100	07-60403	Citywide Supplies	129.52		
101-100	07-60470	Postage	1,069.37		
	01-60109	LQ Police Volunteers	2,323.55		
	01-60161	Sheriff Patrol	820,736.96		
	01-60162	Police Overtime	17,400.03		
	01-60163	Target Team	221,847.40		
	01-60164	Community Services Offi	101,083.53		
	01-60165	Special Enforcement/City	0.00		
	01-60166	Gang Task Force	15,514.78		
	01-60167	Narcotics Task Force	15,608.80		
	01-60168	School Officer	30,925.38		
	01-60169	Motor Officer	146,094.70		
	01-60170	Dedicated Sargeants	60,740.83		
	01-60171	Dedicated Lieutenant	35,629.63		
	01-60172	Sheriff - Mileage	47,572.81		
	01-60174	Blood/Alcohol Testing	1,896.00		
	01-60175	Special Enforcement Fu	3,506.01		
	01-60176	Sheriff - Other	1,045.39		
	01-61300	Telephone - Utilities	889.42		
	01-61400	Cable/Internet - Utilities	536.20		
	02-60320	Travel & Training	194.10		
	02-60691	Maintenance/Services	2,610.54		
	02-61300	Telephone - Utilities	1,825.88		
101-200	02-61304	Mobile/Cell Phones/Sate	90.14		

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#### **Account Summary**

ACC	ount Summary	
Account Number	Account Name	<b>Expense Amount</b>
101-2002-61400	Cable/Internet - Utilities	320.64
101-3002-60420	Operating Supplies	964.02
101-3003-60149	Community Experiences	9,709.93
101-3003-60157	Rental Expense	200.00
101-3005-60554	LQ Park Water Feature	145.00
101-3005-60691	Maintenance/Services	1,600.00
101-3007-60134	Promotional Items	23,562.98
101-3007-60151	VGPS - Visit Greater Palm	22,272.72
101-3007-60351	Membership Dues	244.95
101-3007-60450	Sponsorships/Advertising	1,000.00
101-3008-60431	Materials/Supplies	690.56
101-3008-60667	HVAC	3,354.95
101-3008-60691	Maintenance/Services	500.00
101-6001-60320	Travel & Training	124.70
101-6001-60400	Office Supplies	21.89
101-6002-60320	Travel & Training	224.70
101-6004-60108	Technical	40.00
101-6004-60400	Office Supplies	38.05
101-6006-60320	Travel & Training	994.13
101-6006-60420	Operating Supplies	12.82
101-7001-60320	Travel & Training	99.74
101-7001-60400	Office Supplies	38.49
101-7002-60183	Map/Plan Checking	650.00
101-7003-60103	Professional Services	155.00
101-7003-60420	Operating Supplies	734.37
101-7003-60432	Tools/Equipment	4,208.27
101-7006-60146	PM 10 - Dust Control	165.52
101-7006-60320	Travel & Training	44.52
101-7006-60427	Safety Gear	200.00
101-7006-60480	Contributions to Other A	480.13
201-7003-60427	Safety Gear	196.09
201-7003-60428	Barricades	4,474.70
202-0000-13600	Prepaid Expense	499.67
202-3004-60667	HVAC	5,803.74
202-3006-60116	Pest Control	250.00
202-3006-60664	Fire Extinguisher Service	150.03
202-3006-60667	HVAC	3,643.00
212-0000-60178	COPS Robbery Prevention	30,865.83
212-0000-60179	COPS Burglary/Theft Pre	-21,651.30
215-7004-60143	SilverRock Way Landsca	6,070.00
215-7004-60431	Materials/Supplies	4,504.75
221-0000-60127	AB 939 Recycling Solutio	300.00
241-9101-60153	Attorney Retention Dayable	1,875.00
401-0000-20600	Retention Payable	8,985.85
401-0000-60188 501-0000-60676	Construction	256,756.64 1,465.79
501-0000-00070	Vehicle Repair & Maint Furniture	· ·
	Consultants	1,638.98 32,954.00
502-0000-60104 502-0000-60301	Software Licenses	9,280.26
502-0000-60420	Operating Supplies	21.72
502-0000-61300	Telephone - Utilities	3,834.51
502-0000-61400	Cable/Internet - Utilities	753.15
503-0000-71060	Parks	4,550.10
	Grand Total:	2,027,009.80
	a 10tali	_,=_,,000,100

#### **Project Account Summary**

Project Account KeyProject Account NameProject NameExpense Amount\*\*None\*\*\*\*None\*\*1,640,307.17

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#### **Project Account Summary**

Project Account Key	Project Account Name	Project Name	<b>Expense Amount</b>
111205CT	Construction Expense	Dune Palms Bridge Imp/BRLKS-54	254,817.69
201804E	Landscape & Lighting Median Islan	Landscape & Lighting Median Isla	3,689.25
202008CB	Contribution Expense	Avenue 48 Art and Music Line Pro	480.13
202307RP	Retention Payable	Citywide Miscellaneous ADA Imp	8,985.85
202316CT	Construction Expense	FY23/24 Pavement Management	795.00
21-003E	THE WAVE EXP	CM WAVE DEVELOPMENT	486.00
2324TMICT	Construction Expense	FY23/24 Traffic Maintenance Imp	1,143.95
AMEXPOL	Amex Golf Expense - Police	American Express Golf Tourname	102,568.55
CONCERTE	Concert Expense	Master Account for all SRR Conce	8,117.00
CSA152E	CSA 152 Expenses	CSA 152 Project Tracking	4,026.28
TREEE	Tree Lighting Ceremony Expense	Tree Lighting Ceremony	1,592.93
	Grand Totals	2 027 000 80	

Grand Total: 2,027,009.80

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<sup>\*</sup>Project codes are generally used to track Capital Improvement Program (CIP) projects, other large public works projects, developer deposits, or city-wide events. Normal operational expenditures are not project coded and, therefore, will report as "none" in this section.

# **Demand Register**



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Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
Fund: 101 - GENERAL FUND					
CENTRAL COMMUNICATIONS	214156	05/2024 - STVR HOTLINE	Professional Services	101-6004-60103	623.00
CENTRAL COMMUNICATIONS	214156	06/2024 - STVR HOTLINE	Professional Services	101-6004-60103	623.00
INDUSTRIAL HEALTH MEDICA	214182	05/20/24 - LAB COVID TESTING	Consultants/Employee Servic	101-1004-60104	85.00
PALMS TO PINES PRINTING	214194	UMBRELLAS FOR CITY PROMO	Promotional Items	101-3007-60134	1,778.06
PALMS TO PINES PRINTING	214194	MICROFIBER CLOTHS FOR CITY PROMO	Promotional Items	101-3007-60134	655.38
LAUREANO, SANDRA	214185	FY 23/24 ANNUAL WELLNESS DOLLARS	Annual Wellness Dollar Reim		200.00
AGUIRRE, JOHNNY	214151	FY 23/24 ANNUAL WELLNESS DOLLARS	Annual Wellness Dollar Reim		200.00
MCMILLEN, JON	214188	FY 23/24 ANNUAL WELLNESS DOLLARS	Annual Wellness Dollar Reim		200.00
FOSTER, ROCIO	214172	FOOD FOR POLICE CHECKPOINT REIMB R	•	101-2001-60109	57.04
WARRIOR ONE CAMP	214220	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
VARIETY-THE CHILDRENS CH	214215	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
LA QUINTA HIGH SCHOOL	214184	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
PS TEST, INC.	214197	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	500.00
HABITAT FOR HUMANITY OF		FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
COACHELLA VALLEY HOUSIN		FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
DO THE RIGHT THING - GREA	214167	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
DESERT ARC	214166	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
FAMILY YMCA OF THE DESERT	214169	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
GIRLS ON THE RUN RIVERSIDE	214174	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
COACHELLA VALLEY YOUTH	214161	FY 23/24 COMMUNITY SERVICES GRANT	Grants & Economic Develop	101-3001-60510	5,000.00
YU, PUI TING	214223	FY 23/24 ANNUAL WELLNESS DOLLARS	Annual Wellness Dollar Reim	101-1004-50252	200.00
TUVELL, TAYLOR FLOYD	214212	FY 23/24 SAFTY BOOTS REIMB T.TUVELL	Uniforms	101-6003-60690	200.00
FERRELLGAS, LP	214171	FS #70 PROPANE GAS	Gas - Utilities	101-2002-61100	471.47
PROPER SOLUTIONS INC	214196	06/07/24 - TEMP AGENCY SVCS R.IBARRA	Temporary Agency Services	101-1004-60125	1,707.60
DATA TICKET, INC.	214165	05/2024 - CODE CITATION PROCESSING	Administrative Citation Servi	101-6004-60111	465.90
HR GREEN PACIFIC INC	214180	05/2024 ONCALL PLAN CHECK SVCS ENG	Map/Plan Checking	101-7002-60183	5,437.50
JERNIGANS SPORTING GOOD	214183	FY 23/24 SAFETY BOOTS A.VIRAMONTES	Safety Gear	101-7006-60427	255.55
JERNIGANS SPORTING GOOD	214183	FY 23/24 SAFETY BOOTS A.CABRERA	Safety Gear	101-7006-60427	233.80
VERITAS TECHNOLOGIES LLC	214216	05/2024 - DATA BACK UP FOR LASERFIC	Professional Services	101-1005-60103	1,058.81
VINTAGE ASSOCIATES	214218	04/15-04/16/24 - LANDSCAPE PROJECT	Maintenance/Services	101-3005-60691	6,656.00
SC FUELS	214202	CH GENERATOR FUEL	Machinery & Equipment	101-2002-80101	395.10
SC FUELS	214202	YMCA GENERATOR FUEL	Machinery & Equipment	101-2002-80101	377.13
SC FUELS	214202	FS #32 GENERATOR FUEL	Machinery & Equipment	101-2002-80101	434.81
SC FUELS	214202	FS #70 GENERATOR FUEL	Machinery & Equipment	101-2002-80101	286.09
SC FUELS	214202	FS #93 GENERATOR FUEL	Machinery & Equipment	101-2002-80101	239.87
HEWETT, ATSUKO YAMANE	214177	DEEP STRETCH CLASS	Instructors	101-3002-60107	117.60
HEWETT, ATSUKO YAMANE	214177	DEEP STRETCH DI CLASSES	Instructors	101-3002-60107	28.00
WILLIAMS, BILLEE	214222	YOGA FLOW CLASS	Instructors	101-3002-60107	72.80
WILLIAMS, BILLEE	214222	PILATES CLASS	Instructors	101-3002-60107	291.20
WILLIAMS, BILLEE	214222	MAT PILATES DI CLASSES	Instructors	101-3002-60107	100.80
SHIRY, TERESA	214203	BALLROOM BEGINNING DI CLASSES	Instructors	101-3002-60107	105.00
JENSEN, SHARLA W	151	1 DAY SESSION CLASSES	Instructors	101-3002-60107	144.00
JENSEN, SHARLA W	151	PERSONAL TRAINING 3 SESSIONS CLASS	Instructors	101-3002-60107	132.00
JENSEN, SHARLA W	151	PERSONAL TRAINING 6 SESSIONS CLASS	Instructors	101-3002-60107	528.00
ODP BUSINESS SOLUTIONS, L	214193	ELECTION SUPPLIES	Office Supplies	101-1005-60400	181.74
ODP BUSINESS SOLUTIONS, L	214193	OFFICE SUPPLIES	Operating Supplies	101-6006-60420	65.76
ODP BUSINESS SOLUTIONS, L		OFFICE SUPPLIES	Operating Supplies	101-6006-60420	62.10
SMITH PIPE & SUPPLY CO	214204	IRRIGATION PARTS	Materials/Supplies	101-3005-60431	19.38
SMITH PIPE & SUPPLY CO	214204	IRRIGATION PARTS	Materials/Supplies	101-3005-60431	26.40
THE SHERWIN-WILLIAMS CO.	214208	PAINT	Supplies-Graffiti and Vandali	101-3005-60423	1,041.39
MISSION LINEN SUPPLY	214190	TRAFFIC SHIRTS & HATS	Uniforms	101-7006-60690	631.12
RASA/ERIC NELSON	214200	LLA 2024-0002 ONCALL MAP CHECKING	Map/Plan Checking	101-7002-60183	910.00
RASA/ERIC NELSON	214200	LLA 2024-0002 ONCALL MAP CHECKING	Map/Plan Checking	101-7002-60183	280.00

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Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
USA DRAIN AND PLUMBING	214213	CH URINAL INSTALLATION	Maintenance/Services	101-3008-60691	395.00
SOUTHWEST BOULDER & ST	214205	3 TO 5 FT BOULDERS	Materials/Supplies	101-3005-60431	1,998.79
SOUTHWEST BOULDER & ST	214205	3 TO 5 FT BOULDERS	Materials/Supplies	101-3005-60431	2,010.82
SOUTHWEST BOULDER & ST	214205	3 TO 5 FT BOULDERS	Materials/Supplies	101-3005-60431	1,961.86
MERCHANTS BUILDING MAI	214189	05/2024 - JANITORIAL SERVICES	Janitorial	101-3008-60115	15,793.71
MATRIX CONSULTING GROUP	214187	PUBLIC WORKS ASSESSMENT	Consultants/Employee Servic	. 101-1004-60104	3,600.00
FEDEX	214170	05/30/24 & 06/04/24 - OVERNIGHT MAIL	Postage	101-1007-60470	29.18
COACHELLA VALLEY WATER D.	. 214160	WATER SERVICE	Water - Utilities	101-2002-61200	114.41
COACHELLA VALLEY WATER D.	. 214160	WATER SERVICE	Water -Pioneer Park - Utilities	101-3005-61207	916.50
COACHELLA VALLEY WATER D.		WATER SERVICE	Water - Utilities	101-3008-61200	25.41
QUADIENT FINANCE USA, INC.		05/20/24 - CITYWIDE POSTAGE MACHIN	•	101-1007-60470	3,500.00
PALMS TO PINES PRINTING	214194	"OWALA" WATER BOTTLES FOR CITY PR	Promotional Items	101-3007-60134	2,689.06
COACHELLA VALLEY CONSER		05/2024 - MSHCP FEES	MSHCP Mitigation Fee	101-0000-20310	9,750.00
COACHELLA VALLEY CONSER		05/2024 - MSHCP FEES	CVMSHCP Admin Fee	101-0000-43631	-97.50
EISENHOWER MEDICAL CEN		04/20/24 - SEXUAL ASSAULT EXAM LA2	Sexual Assault Exam Fees	101-2001-60193	1,200.00
OCEAN SPRINGS TECH INC	214192	SPLASH PAD MAINTENANCE	LQ Park Water Feature	101-3005-60554	287.18
COUNTY OF RIVERSIDE PUBL		05/2024 - RADIO MAINTENANCE	Operating Supplies	101-2001-60420	273.66
COACHELLA VALLEY WATER D. BRANDT, DOUGLAS M	214150	WATER SERVICE PERMIT REFUND PMER2024-0001	Water -Desert Pride - Utilities Digitization/Records Manag	101-3005-61206 101-0000-42416	1,043.37
,		PERMIT REFUND PMER2024-0001	Public Works Dev. Plan Check		23.00 2,197.00
BRANDT, DOUGLAS M C & S PATIO COVERS INC	214153 214155	APPLICATION REFUND BPAT2024-0031	Electrical Permits	101-0000-42810	2,197.00
C & S PATIO COVERS INC	214155	APPLICATION REFUND BPAT2024-0031	Miscellaneous Permits	101-0000-42404	98.14
WATSON ENGINEERING	214133	CREDIT CARD FEE REFUND PWPL2024-0	Over Payments, AR Policy	101-0000-42404	202.25
WATSON ENGINEERING	217221	CREDIT CARD FEE RELOND FWF 12024 C		und 101 - GENERAL FUND Total:	126,114.64
Frank 201 CASTAVELIND					,
Fund: 201 - GAS TAX FUND TOPS' N BARRICADES INC	214209	TRAFFIC SIGN	Traffic Control Signs	201-7003-60429	85.00
TOPS' N BARRICADES INC	214209	TRAFFIC SIGN TRAFFIC REFLECTORS	Traffic Control Signs	201-7003-60429	70.47
TOPS IN BARRICADES INC	214209	TRAITIC REFEECTORS	•	und 201 - GAS TAX FUND Total:	155.47
Fund: 202 - LIBRARY & MUSEL	INA FLINID		•••		155147
MERCHANTS BUILDING MAI		05/2024 - JANITORIAL SERVICES	Janitorial	202-3004-60115	3,264.32
MERCHANTS BUILDING MAI		05/2024 - JANITORIAL SERVICES	Janitorial	202-3004-60115	989.54
COACHELLA VALLEY WATER D.		WATER SERVICE	Water - Utilities	202-3006-61200	314.98
CONCINEED WILLEY WITH END.	. 211100	WATER SERVICE		BRARY & MUSEUM FUND Total:	4,568.84
Funds 21E LIGHTING 9 LAND	SCADING FUND				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Fund: 215 - LIGHTING & LAND TRI-STATE MATERIALS INC	214210	LANDSCAPE ROCK	Materials/Supplies	215-7004-60431	5,114.84
TRI-STATE MATERIALS INC	214210	LANDSCAPE ROCK	Materials/Supplies	215-7004-60431	5,102.48
TRI-STATE MATERIALS INC	214210	LANDSCAPE ROCK	Materials/Supplies	215-7004-60431	2,532.70
VINTAGE ASSOCIATES	214218	CUT TREES & REMOVE PLANTS	Maintenance/Services	215-7004-60691	3,400.00
SMITH PIPE & SUPPLY CO	214204	IRRIGATION PIPES	Materials/Supplies	215-7004-60431	173.04
HIGH TECH IRRIGATION INC	214178	IRRIGATION TOOLS	Tools/Equipment	215-7004-60432	607.74
MACIAS NURSERY, INC.	214186	PLANTS	Materials/Supplies	215-7004-60431	636.19
PWLC II, INC	214198	PLANT REPLACEMENT AVE 52/WASHIN	Maintenance/Services	215-7004-60691	6,080.00
IMPERIAL IRRIGATION DIST	214181	ELECTRICITY SERVICE	Electric - Utilities	215-7004-61116	29.95
IMPERIAL IRRIGATION DIST	214181	ELECTRICITY SERVICE	Electric - Medians - Utilities	215-7004-61117	12.34
COACHELLA VALLEY WATER D.	. 214160	WATER SERVICE	Water - Medians - Utilities	215-7004-61211	2,448.72
			Fund 215 - LIGHTIN	G & LANDSCAPING FUND Total:	26,138.00
Fund: 221 - AB 939 - CALRECY	CLE FUND				
THE CHAMBER	214207	06/2024 - GEM RECYCLING ADS	AB 939 Recycling Solutions	221-0000-60127	24,000.00
ALPHA MEDIA LLC	214152	05/2024 - RECYCLING RADIO ADS MIX 1	AB 939 Recycling Solutions	221-0000-60127	3,500.00
BURRTEC WASTE & RECYCLI	214154	MULCH FOR SRR	AB 939 Recycling Solutions	221-0000-60127	106,598.11
			Fund 221 - AB	3 939 - CALRECYCLE FUND Total:	134,098.11
Fund: 224 - TUMF FUND					
COACHELLA VALLEY ASSOC O	. 214157	05/2024 - TUMF FEES	TUMF Payable to CVAG	224-0000-20320	169,920.38
				Fund 224 - TUMF FUND Total:	169,920.38
Fund: 401 - CAPITAL IMPROVEMENT PROGRAMS					
CONSERVE LANDCARE	214162	05/2024 CACTUS FLOWER LANDSCAPE	Retention Payable	401-0000-20600	-1,737.96
CONSERVE LANDCARE	214162	05/2024 CACTUS FLOWER LANDSCAPE	Construction	401-0000-60188	34,758.92
VALLEY LOCK & SAFE	214214	GATE KEYS	Construction	401-0000-60188	59.27

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Vendor Name	Payment Number	Description (Item)	Account Name	Account Number	Amount
ST. FRANCIS ELECTRIC, LLC	214206	05/2024 - ONCALL TRAFFIC SIGNAL MAI	Construction	401-0000-60188	776.00
HAMMEL, GREEN, AND ABR	214176	04/2024 - CULTURAL CAMPUS DESIGN	Design	401-0000-60185	13,750.00
HAMMEL, GREEN, AND ABR	214176	04/2024 - CULTURAL CAMPUS DESIGN	Design	401-0000-60185	187.45
PLANIT REPROGRAPHICS SYS	214195	PMP SLURRY SEAL IMPROVEMENTS CO	Construction	401-0000-60188	408.53
NEXTECH SYSTEMS, INC.	214191	SPARE LED BEACONS (8)	Construction	401-0000-60188	1,806.75
WALTERS WHOLESALE ELECT	214219	ELECTRICAL WIRE	Construction	401-0000-60188	697.29
			Fund 401 - CAPITAL IMF	PROVEMENT PROGRAMS Total:	50,706.25
Fund: 501 - FACILITY & FLEET F	REPLACEMENT				
HILARIO, BENJAMIN	214179	VEHICLE WASHES	Vehicle Repair & Maintenan	501-0000-60676	410.00
DANIEL'S TIRE SERVICE, INC.	214164	2023 CHEVY SILVERADO OIL CHANGE VI	Vehicle Repair & Maintenan	501-0000-60676	134.76
DANIEL'S TIRE SERVICE, INC.	214164	2022 CHEVY SILVERADO OIL CHANGE VI	Vehicle Repair & Maintenan	501-0000-60676	247.82
DANIEL'S TIRE SERVICE, INC.	214164	2017 CHEVY SILVERADO TIRE SVC VIN Z	Vehicle Repair & Maintenan	501-0000-60676	780.59
DANIEL'S TIRE SERVICE, INC.	214164	2017 CHEVY SILVERADO OIL CHANGE VI	Vehicle Repair & Maintenan	501-0000-60676	132.71
DANIEL'S TIRE SERVICE, INC.	214164	2017 CHEVY SILVERADO TIRE SVC VIN Z	Vehicle Repair & Maintenan	501-0000-60676	431.07
DANIEL'S TIRE SERVICE, INC.	214164	SPARE TRAILER TIRE	Vehicle Repair & Maintenan	501-0000-60676	122.96
S&D CARWASH MANAGEME	214201	05/2024 - CAR WASH MEMBERSHIP	Vehicle Repair & Maintenan	501-0000-60676	779.61
			Fund 501 - FACILITY	Y & FLEET REPLACEMENT Total:	3,039.52
Fund: 502 - INFORMATION TEG	CHNOLOGY				
TRITON TECHNOLOGY SOLUT	214211	AV UPGRADES	Machinery & Equipment	502-0000-80100	8,171.78
TRITON TECHNOLOGY SOLUT	214211	STUDY SESSION AV UPGRADES	Machinery & Equipment	502-0000-80100	62,105.34
TRITON TECHNOLOGY SOLUT	214211	CH AV UPGRADES & CHAMBER AUDIO	Machinery & Equipment	502-0000-80100	47,337.44
TRITON TECHNOLOGY SOLUT	214211	CH AV UPGRADES	Machinery & Equipment	502-0000-80100	7,575.00
TRITON TECHNOLOGY SOLUT	214211	CH AV UPGRADES	Machinery & Equipment	502-0000-80100	38,700.00
TRITON TECHNOLOGY SOLUT	214211	WC AV UPGRADES	Machinery & Equipment	502-0000-80100	28,200.00
TRITON TECHNOLOGY SOLUT	214211	STUDY SESSION AV UPGRADES	Machinery & Equipment	502-0000-80100	17,748.00
VERIZON WIRELESS	214217	05/02-06/01/24 - BACKUP SERVER (2183)	Cable/Internet - Utilities	502-0000-61400	66.96
VERIZON WIRELESS	214217	05/02-06/01/24 - CITY CELL SVC (5496)	Cell/Mobile Phones	502-0000-61301	3,578.77
FRONTIER COMMUNICATIO	214173	06/03-07/02/24 - 2ND CITY INTERNET LI	Cable/Internet - Utilities	502-0000-61400	2,633.33
BRANDT, DOUGLAS M	214153	PERMIT REFUND PMER2024-0001	Technology Enhancement Su	502-0000-43611	8.00
			Fund 502 - INFO	PRMATION TECHNOLOGY Total:	216,124.62
				Grand Total:	730,865.83

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# **Fund Summary**

Fund		Expense Amount
101 - GENERAL FUND		126,114.64
201 - GAS TAX FUND		155.47
202 - LIBRARY & MUSEUM FUND		4,568.84
215 - LIGHTING & LANDSCAPING FUND		26,138.00
221 - AB 939 - CALRECYCLE FUND		134,098.11
224 - TUMF FUND		169,920.38
401 - CAPITAL IMPROVEMENT PROGRAMS		50,706.25
501 - FACILITY & FLEET REPLACEMENT		3,039.52
502 - INFORMATION TECHNOLOGY		216,124.62
	<b>Grand Total:</b>	730,865.83

## **Account Summary**

Account Summary			
Account Number	Account Name	<b>Expense Amount</b>	
101-0000-20310	MSHCP Mitigation Fee	9,750.00	
101-0000-20330	Over Payments, AR Policy	202.25	
101-0000-42403	Electrical Permits	24.40	
101-0000-42404	Miscellaneous Permits	98.14	
101-0000-42416	Digitization/Records Ma	23.00	
101-0000-42810	Public Works Dev. Plan	2,197.00	
101-0000-43631	CVMSHCP Admin Fee	-97.50	
101-1004-50252	Annual Wellness Dollar	800.00	
101-1004-60104	Consultants/Employee S	3,685.00	
101-1004-60125	Temporary Agency Servi	1,707.60	
101-1005-60103	Professional Services	1,058.81	
101-1005-60400	Office Supplies	181.74	
101-1007-60470	Postage	3,529.18	
101-2001-60109	LQ Police Volunteers	57.04	
101-2001-60193	Sexual Assault Exam Fees	1,200.00	
101-2001-60420	Operating Supplies	273.66	
101-2002-61100	Gas - Utilities	471.47	
101-2002-61200	Water - Utilities	114.41	
101-2002-80101	Machinery & Equipment	1,733.00	
101-3001-60510	Grants & Economic Deve	50,500.00	
101-3002-60107	Instructors	1,519.40	
101-3005-60423	Supplies-Graffiti and Va	1,041.39	
101-3005-60431	Materials/Supplies	6,017.25	
101-3005-60554	LQ Park Water Feature	287.18	
101-3005-60691	Maintenance/Services	6,656.00	
101-3005-61206	Water -Desert Pride - Util	1,043.37	
101-3005-61207	Water -Pioneer Park - Uti	916.50	
101-3007-60134	Promotional Items	5,122.50	
101-3008-60115	Janitorial (a)	15,793.71	
101-3008-60691	Maintenance/Services	395.00	
101-3008-61200	Water - Utilities	25.41	
101-6003-60690	Uniforms	200.00	
101-6004-60103	Professional Services	1,246.00	
101-6004-60111	Administrative Citation	465.90	
101-6006-60420 101-7002-60183	Operating Supplies	127.86	
101-7002-60183	Map/Plan Checking	6,627.50	
101-7006-60427	Safety Gear Uniforms	489.35 631.12	
201-7003-60429	Traffic Control Signs	155.47	
202-3004-60115	Janitorial	3,264.32	
202-3004-60115	Janitorial	989.54	
202-3006-60113	Water - Utilities	314.98	
215-7004-60431	Materials/Supplies	13,559.25	
215-7004-60432	Tools/Equipment	607.74	
215-7004-60691	Maintenance/Services	9,480.00	
215-7004-61116	Electric - Utilities	29.95	
213 /007 01110	Licenie Onnues	25.35	

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Demand Register Packet: APPKT03838 - 06/21/2024 JB

#### **Account Summary**

Account Number	Account Name	Expense Amount
215-7004-61117	Electric - Medians - Utilit	12.34
215-7004-61211	Water - Medians - Utiliti	2,448.72
221-0000-60127	AB 939 Recycling Solutio	134,098.11
224-0000-20320	TUMF Payable to CVAG	169,920.38
401-0000-20600	Retention Payable	-1,737.96
401-0000-60185	Design	13,937.45
401-0000-60188	Construction	38,506.76
501-0000-60676	Vehicle Repair & Maint	3,039.52
502-0000-43611	Technology Enhancemen	8.00
502-0000-61301	Cell/Mobile Phones	3,578.77
502-0000-61400	Cable/Internet - Utilities	2,700.29
502-0000-80100	Machinery & Equipment	209,837.56
	Grand Total:	730,865.83

#### **Project Account Summary**

Project Account Key	Project Account Name	Project Name	Expense Amount
**None**	**None**	**None**	659,447.37
201603CT	Construction Expense	La Quinta Landscape Renovation	34,758.92
201603RP	Retention Payable	La Quinta Landscape Renovation	-1,737.96
201804E	Landscape & Lighting Median Islan	Landscape & Lighting Median Isla	19,466.21
201901D	Design Expense	Village Art Plaza Promenade & Cι	13,937.45
202316CT	Construction Expense	FY23/24 Pavement Management	467.80
2324TMICT	Construction Expense	FY23/24 Traffic Maintenance Imp	3,280.04
STVRE	Short Term Vacation Rental Expen	Short Term Vacation Rental Track	1,246.00
	Grand Total:	730,865.83	

<sup>\*</sup>Project codes are generally used to track Capital Improvement Program (CIP) projects, other large public works projects, developer deposits, or city-wide events. Normal operational expenditures are not project coded and, therefore, will report as "none" in this section.

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# City of La Quinta

Bank Transactions 06/10/2024-06/21/2024

# **Wire Transaction**

Listed below are the wire transfers from 06/10/2024-06/21/2024.

#### Wire Transfers:

**BUSINESS SESSION ITEM NO. 1** 

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

AGENDA TITLE: INTRODUCE AN ORDINANCE AMENDING CHAPTER 2.60 OF THE LA QUINTA MUNICIPAL CODE RELATING TO THE CONFLICT OF INTEREST CODE

#### **RECOMMENDATION**

- A) Move to take up Ordinance No. \_\_\_ by title and number only and waive further reading.
- B) Move to introduce at first reading Ordinance No. \_\_\_\_ amending Chapter 2.60 of the La Quinta Municipal Code relating to the City's conflict of interest code.
- C) Move to approve and accept the California Fair Political Practices Commission's 2024 Local Agency Biennial Notice.

#### **EXECUTIVE SUMMARY**

- The Political Reform Act (PRA) requires every local government to review its Conflict of Interest Code (Code) biennially and submit the *Local Agency Biennial* Notice (Attachment 1) to the Code reviewing body. The City Council is the code reviewing body for the City.
- The purpose of the Code is to specifically designate positions that make or participate in the making of governmental decisions, which may foreseeably have a material effect on any financial interests of the persons holding those positions.
- City officials in the positions designated on the attached ordinance must disclose their financial interests annually and refrain from participation in any decision(s) that may affect them financially.
- The annual Statement of Economic Interest filings are the basis for the transparency that California's PRA requires of public officials. Statements of Economic Interest are public documents filed with the City Clerk.

**FISCAL IMPACT** – None.

#### **BACKGROUND/ANALYSIS**

The PRA requires every local government to review its Conflict of Interest Code (Code) at least every other year. It is legally required that an agency's conflict of interest code reflects

the current structure of the agency and properly identifies all officials and employees who should be filing a Statement of Economic Interest.

Public officials, both elected and appointed, are classified in one of two disclosure categories based on their level of influence on municipal financial decisions. Officials in the "full disclosure" category have substantial influence and must disclose all investments, business positions, and interests in real property, within the jurisdiction, held on the date of assuming office and income received during the 12 months immediately preceding assuming office.

Officials in the "limited disclosure" category have less influence on decisions. These positions must disclose personal economic interests held that could be significantly affected through the exercise of official duties, including investments, business positions, and income from sources located in or doing business in the City, interests in real property located in the City, and property located not more than two miles outside the boundary of the City or property located within two miles of any property owned or used by the City.

Review of the City's positions, duties, and influence of public officials has resulted in the following recommended changes to Chapter 2.60 of the Code due to organizational changes over the last year to better align positions with the City's ability to provide high-level services to its community:

Add the following titles under the designated positions for "limited disclosure" filing:

- Deputy Director, Human Resources
- Management Analyst, Senior
- Planner, Assistant

Rename the following titles under the designated positions for "limited disclosure" filing:

- Accountant, Senior (from Senior Accountant)
- Deputy Director, Community Services (from Deputy Director of Community Services)
- Deputy Director, Maintenance and Operations (from Maintenance and Operations Deputy Director)
- Deputy Director, Public Safety (from Deputy Director of Public Safety)
- Director, Business Unit and Housing Development (from Director of Business Unit and Housing Development)
- Director, City Clerk (from City Clerk)
- Director, Design and Development (from Director of Design and Development)
- Director, Public Works/City Engineer (from Director of Public Works/City Engineer)
- Engineer, Associate (from Associate Engineer)
- Management Analyst, Principal (from Principal Management Analyst)
- Manager, Assistant Construction (from Assistant Construction Manager)
- Manager, Finance (from Finance Manager)
- Manager, Hub (from Hub Manager)
- Manager, Marketing (from Marketing Manager)

- Manager, Planning (from Planning Manager)
- Permit Technician, Senior (from Senior Permit Technician)
- Planner, Associate (from Associate Planner)
- Planner, Senior (from Senior Planner)
- Superintendent, Maintenance and Operations (from Maintenance and Operations Superintendent)
- Supervisor, Animal Control/Code Compliance (from Animal Control/Code Compliance Supervisor)

### **ALTERNATIVES**

Council may elect to (1) approve the proposed Code as submitted, or (2) revise the proposed Code and approve it as revised.

Prepared by: Monika Radeva, City Clerk Approved by: Jon McMillen, City Manager

Attachment: 1. 2024 Local Agency Biennial Notice

#### ORDINANCE NO. XXX

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF LA QUINTA, CALIFORNIA, AMENDING CHAPTER 2.60 OF THE LA QUINTA MUNICIPAL CODE RELATING TO THE CITY'S CONFLICT OF INTEREST CODE

**WHEREAS,** the Political Reform Act, Government Code Section 81000, et seq., requires state and local government agencies to adopt and promulgate conflict of interest codes; and

**WHEREAS**, the Fair Political Practices Commission (FPPC) has adopted a regulation, Title 2, Division 6, California Code of Regulations Section 18730 – Provisions of Conflict of Interest Codes, which contains the terms of a standard conflict of interest code which can be incorporated by reference; and

**WHEREAS,** the City of La Quinta (City) has adopted by reference the FPPC's regulation as well as a list of designated employees as Chapter 2.60 of the La Quinta Municipal Code (Code); and

**WHEREAS,** the City desires to make changes to the list of designated employees and disclosure categories to reflect the current classifications/positions within the City; and:

**WHEREAS**, the place of filing of the Statements of Economic Interests shall be in accordance with Government Code Section 87500; and

**WHEREAS**, Statements of Economic Interest are public documents available from the City Clerk of the City of La Quinta; and

**WHEREAS**, the City believes these changes are in the best interests of the citizens of the City of La Quinta.

**NOW THEREFORE,** the City Council of the City of La Quinta does ordain as follows:

<u>SECTION 1</u>. Chapter 2.60 Conflict of Interest of the La Quinta Municipal Code is amended to read as follows:

#### 2.60.020 - Designated positions—Disclosure categories.

A. Full disclosure on Form 700, Statement of Economic Interest, shall be required from the following positions pursuant to Government Code Section 87200:

Ordinance No. XXX

Conflict of Interest Code – Amending Section 2.60.020 of the La Quinta Municipal Code Adopted: \_\_\_\_\_\_, 2024

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#### **Designated Positions**

- City Attorney
- Assistant and/or Deputy City Attorney(s)
- City Manager
- Assistant and/or Deputy City Manager(s)
- Finance Director/City Treasurer
- Mayor
- Members of the City Council/Financing Authority/Housing Authority
- Members of the Planning Commission
- Members of the Successor Agency to the Dissolved Redevelopment Agency
- Candidates for any of the positions above
- B. Limited disclosure on Form 700, Statement of Economic Interest, shall be required from the following officeholders pursuant to Government Code Section 87302:

#### **Designated Positions**

- Accountant, Senior
- Animal Control/Code Compliance Supervisor
- Assistant Construction Manager
- Associate Engineer
- Associate Planner
- Building Official
- City Clerk
- Deputy Building Official
- Deputy City Clerk
- Deputy Director, of Community Services
- Deputy Director, Human Resources
- Deputy Director, Maintenance and Operations
- Deputy Director, of Public Safety
- Director, of Business Unit and Housing Development
- Director, City Clerk
- Director, of Design and Development
- Director, of Public Works/City Engineer
- Engineer, Associate
- Finance Manager
- Hub Manager
- Human Resources Manager
- Maintenance and Operations Deputy Director
- Maintenance and Operations Superintendent

Ordinance No. 2	XXX	
Conflict of Intere	est Code - Amendin	g Section 2.60.020 of the La Quinta Municipal Code
Adopted:	, 2024	
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- Management Analyst
- Management Analyst, Principal
- Management Analyst, Senior
- Manager, Assistant Construction
- Manager, Finance
- Manager, Hub
- Manager, Marketing Manager
- Manager, Planning
- Members of the Community Services Commission
- Members of the Financial Advisory Commission
- Members of the Housing Commission
- Permit Technician, Senior
- Planner, Assistant
- Planner, Associate
- Planner, Senior
- Superintendent, Maintenance and Operations
- Supervisor, Animal Control/Code Compliance
- Planning Manager
- Principal Management Analyst
- Senior Accountant
- Senior Planner
- Senior Permit Technician

<u>SECTION 2</u>. **EFFECTIVE DATE:** This Ordinance shall be in full force and effect thirty (30) days after its adoption.

<u>SECTION 3</u>. **POSTING:** The City Clerk shall, within 15 days after passage of this Ordinance, cause it to be posted in at least three public places designated by resolution of the City Council, shall certify to the adoption and posting of this Ordinance, and shall cause this Ordinance and its certification, together with proof of posting to be entered into the permanent record of Ordinances of the City of La Quinta.

<u>SECTION 4</u>. **CORRECTIVE AMENDMENTS**: the City Council does hereby grant the City Clerk the ability to make minor amendments and corrections of typographical or clerical errors to this Ordinance to ensure consistency of all approved text amendments prior to the publication in the La Quinta Municipal Code.

SEVERABILITY: If any section, subsection, subdivision, sentence, clause, phrase, or portion of this Ordinance is, for any reason, held to be invalid or unconstitutional by the decision of any court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance. The City Council hereby declares that it would have adopted this Ordinance and each and every section, subsection, subdivision, sentence, clause, phrase, or portion thereof, irrespective of the

Ordinance No. XXX  Conflict of Interest Code – Amending Section 2.60.020 of t Adopted:, 2024  Page 4 of 5	he La Quinta Municipal Code
fact that any one or more section, subsphrases, or portions thereof be declared und	
PASSED, APPROVED and ADOPTE Council held this day of July, 2024, by	<b>ED</b> , at a regular meeting of the La Quinta City the following vote:
AYES:	
NOES:	
ABSENT:	
ABSTAIN:	
	LINDA EVANS, Mayor City of La Quinta, California
	, c. <u></u> , c
ATTEST:	
	La Outro
MONIKA RADEVA, City Clerk	
City of La Quinta, California	THE DISTRICTION OF THE DISTRICTI
APPROVED AS TO FORM:	
WILLIAM H. IHRKE, City Attorney City of La Quinta, California	

Ordinance No. XXX  Conflict of Interest Code – Amending Section 2.60.020 of the La Quinta Municipal Code  Adopted:, 2024  Page 5 of 5
STATE OF CALIFORNIA ) COUNTY OF RIVERSIDE ) ss. CITY OF LA QUINTA )
I, MONIKA RADEVA, City Clerk of the City of La Quinta, California, do hereby certify the foregoing to be a full, true, and correct copy of Ordinance No. XXX which was introduced at a regular meeting on the day of July 2024, and was adopted at a regular meeting held on the day of July 2024, not being less than 5 days after the date of introduction thereof.
I further certify that the foregoing Ordinance was posted in three places within the City of La Quinta as specified in the Rules of Procedure adopted by City Council Resolution No. 2022-027.
MONIKA RADEVA, City Clerk City of La Quinta, California
DECLARATION OF POSTING
I, MONIKA RADEVA, City Clerk of the City of La Quinta, California, do hereby certify that the foregoing ordinance was posted on, 2024, pursuant to Council Resolution.
MONIKA RADEVA, City Clerk City of La Quinta, California

# 2024 Local Agency Biennial Notice

Name of Agency: City of La Quinta							
Mailing Address: 78495 Calle Tam	pico, L	.a Quinta,	CA 92253				
Contact Person: Monika Radeva			760-777-7035				
<sub>Email:</sub> mradeva@laquintaca.gov	Alter						
Accurate disclosure is essential to monitor whether officials have conflicts of interest and to help ensure public trust in government. The biennial review examines current programs to ensure that the agency's code includes disclosure by those agency officials who make or participate in making governmental decisions.							
This agency has reviewed its conflict of inte	erest cod	le and has det	ermined that (check one BOX):				
■ An amendment is required. The followard (Check all that apply.) ■ Include new positions ■ Revise disclosure categories ■ Revise the titles of existing positions ■ Delete titles of positions that have be participate in making governmental ■ Other (describe)	s been abo	lished and/or p					
☐ The code is currently under review I	by the c	ode reviewing	j body.				
No amendment is required. (If your code is over five years old, amendments may be necessary.)							
Verification (to be completed if no amendment is required)  This agency's code accurately designates all positions that make or participate in the making of governmental decisions. The disclosure assigned to those positions accurately requires that all investments, business positions, interests in real property, and sources of income that may foreseeably be affected materially by the decisions made by those holding designated positions are reported. The code includes all other provisions required by Government Code Section 87302.							
Signature of Chief Executive O	Officer		Date				

All agencies must complete and return this notice regardless of how recently your code was approved or amended. Please return this notice no later than October 1, 2024, or by the date specified by your agency, if earlier, to:

(PLACE RETURN ADDRESS OF CODE REVIEWING BODY HERE)

PLEASE DO NOT RETURN THIS FORM TO THE FPPC.

STUDY SESSION ITEM NO. 1

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

AGENDA TITLE: DISCUSS SPECIAL EVENT REGULATIONS IN RESIDENTIAL DISTRICTS PER LA QUINTA MUNICIPAL CODE SECTION 9.60.170

#### **RECOMMENDATION**

Discuss special event regulations in residential districts per La Quinta Municipal Code section 9.60.170.

# **EXECUTIVE SUMMARY**

- On May 21, 2024 Council held a study session discussion regarding special event regulations, what constitutes a special event in residential districts, and the related review and approval process.
- Council directed staff to update the regulations based on the feedback provided, and bring back the redlined code revisions for Council review and consideration.

FISCAL IMPACT – None.

#### **BACKGROUND**

The May 21, 2024, staff report outlines the current special event regulations in residential districts pursuant to La Quinta Municipal Code (LQMC) section 9.60.170 and related review and approval processes. Link to the May 21, 2024, staff report: https://www.laquintaca.gov/home/showpublisheddocument/50043/638530951228170000

#### PROPOSED CODE AMENDMENTS

On May 21, 2024, Council discussed the City's special event regulations, what constitutes a special event in residential districts, and the related review and approval process. Council considered the following updates to the special event regulations (in residential districts):

1. Eliminate special event tiers under LQMC section 9.60.170, and process applications individually so that each event is considered on its own merits, to be approved by the Design and Development Director.

This change would eliminate the three tiers for special event applications in one year: Tier 1: 1-3 events, Tier 2: 4-11 events, and Tier 3: 12+ events, and would require a special event application for each single special event.

2. Re-evaluate the special event application fee as each would be processed individually. The current fees for special event applications are \$475 for Tier 1, \$2,400 for Tier 2, \$7,323 for Tier 3.

Expedited application fee shall apply for applications submitted less than the required 45 days prior to the proposed special event.

3. Parking shall be contained on-site and off surrounding residential streets. If parking cannot be contained on-site, shuttle service shall be secured to drop-off and pick-up guests in accordance with an approved traffic plan; shuttle service agreements must be submitted to the Planning Division in advance.

This may be impractical to impose because on-site parking on a residential property is usually very limited and, in most areas, parking is not restricted along adjacent streets. Instead, a consideration is to include in the findings that a parking plan must demonstrate sufficient parking is available for the anticipated attendance and the potential impacts on the surrounding residential streets will be minimized, to the satisfaction of the Design and Development Director. This would allow staff to evaluate the parking impacts on the surrounding neighborhood, impose conditions if necessary, such as a combination of off-street/on-street parking and/or shuttle service, or any other off-site parking accommodations.

4. Eliminate subsection A(3) of LQMC section 9.60.170 requiring a special event approval for short-term vacation rental (STVR) properties exceeding the total daytime number of occupants allowed pursuant to LQMC section 3.25.070, and instead let the criteria as provided in subsection A(2) determine if a special event is triggered:

Events at privately owned dwellings involving two or more of the following characteristics:

- ✓ Outdoor amplified music
- ✓ A stage or staging
- ✓ Event lighting
- ✓ Tents
- ✓ Additional parking accommodations
- ✓ Traffic restrictions
- ✓ Other characteristics consistent with larger gatherings that are not consistent with occasional residential parties or small events.

Another consideration discussed at the May 21, 2024, meeting was to prohibit special events at STVR properties, except for:

✓ STVR properties subject to an exemption pursuant to LQMC sections 3.25.055 and 3.25.057, referred to as "exempt properties," and

- ✓ STVR properties to be personally used by the property owner only to hold a family event (wedding; personal birthday, anniversary, memorial celebration, etc.) pursuant to an affidavit signed under penalty of perjury and subject to special event approval and related conditions of approval.
- 5. Administrative citations for violations of special event regulations, any conditions of approval or any other provisions of the LQMC would be a similar citation structure as provided in the STVR regulations under LQMC Chapter 3.25, as follows:

First violation: \$1,000.00 Second violation: \$2,000.00

Third or more violations: \$3,000.00

Operating a special event without a valid special event permit:

First violation: \$1,500.00 Second violation: \$3,000.00

Third or more violation: \$5,000.00

In addition to the fines set forth above, the first, second, third, or subsequent violation of operating a special event without a valid special event permit shall be cause for an owner to be prohibited for all time from being eligible to be issued a special event permit for use of the property for a special event.

Hosting a special event at an STVR unit without a special event permit as required by Section 9.60.170 (or successor provision, as may be amended from time to time) of this code:

First violation: three thousand dollars (\$3,000.00) Second violation: five thousand dollars (\$5,000.00)

6. Two-strikes policy. Subject to a violation reprieve request, two (2) violations of the special event regulations, violations of any conditions of approval or other provisions of the LQMC within one (1) year by any applicant, occupant, responsible party, owner(s) or owner's authorized agent or representative, shall result in an immediate suspension of allowing any further special events at the subject property with subsequent ability to have a hearing before the City, to request a lifting of the suspension.

A draft redline of LQMC section 9.60.170 (Special events – Residential), which includes the items detailed above, is enclosed as Attachment 1. Staff seeks further direction from Council on updating the special event regulations.

Prepared by: Cheri Flores, Planning Manager

Danny Castro, Design and Development Director

Approved by: Jon McMillen, City Manager

Attachment: 1. Draft Redline LQMC Section 9.60.170

#### 9.60.170 Special events—Residential.

- A. Special Events. Within residential districts, or residential areas for property or parcel(s) zoned mixed-use (referred to in this section as "residential district(s)"), special events shall include, but are not limited to:
  - 1. Pageants, fairs, carnivals and large athletic events, religious or entertainment events, block parties, large neighborhood or community gatherings.
  - 2. Events at a privately owned residential dwelling, such as, but not limited to, a single-family detached or multiple-family attached unit, apartment house or complex, condominium, cooperative apartment, duplex, or any portion of such dwellings, rented for compensation or without compensation for the purpose of staging a special event that includes a combination of any two (2) or more of the following characteristics: outdoor amplified music, a stage or staging, event lighting, tents, additional parking accommodations, traffic restrictions, and other characteristics consistent with larger gatherings that are not consistent with occasional residential parties or small events.
  - Events at a short-term vacation rental unit property or parcel(s) that exceeds the total daytime number of occupants allowed pursuant to Section 3.25.070.
- B. Standards. Special events are permitted in residential districts as indicated in Table 9-1 with the approval of a temporary special eventuse permit by the Design and Development Director, or designee or conditional use permit, in accordance with the following:
  - 1. One (1) special event may not exceed three (3) consecutive days.
  - 2. A minor temporary use permit may be processed and issued if no more than three (3) special events occur at a single-family detached or multiple-family attached unit, short-term vacation rental, apartment house, condominium, cooperative apartment, duplex, or any portion of such dwellings in a calendar year.
  - 3. A major temporary use permit may be processed and issued if more than three (3) but less than twelve (12) special events occur at a single family detached or multiple family attached unit, short-term vacation rental, apartment house, condominium, cooperative apartment, duplex, or any portion of such dwellings in a calendar year subject to approval at a public hearing of the director.
  - 4. Special events that occur more than eleven (11) times in a calendar year may be permitted at a single-family detached or multiple-family attached unit, short-term vacation rental, apartment house, condominium, cooperative apartment, duplex, or any portion of such dwellings subject to the approval of a conditional use permit at a public hearing of the planning commission in accordance with this section and the municipal code.
  - 25. An application for a minor special event temporary use permit for special events shall be submitted to the design and development department no later than forty-five (45) days prior to the proposed special event. An application for a major temporary use permit or conditional use permit for special events shall be submitted no later than ninety (90) days prior to the proposed special event.
  - 36. The city manager or designee may allow for an expedited application of a minor temporary use-special event permit, which may be submitted later than the application deadlines set forth in the subsection above, and may suspend the appeal procedures after a decision of the permit is rendered, if the special event will have limited parking and traffic impacts, will not have outdoor tents or other structures that require a building permit, will have limited or no outdoor amplified music, will not require a permit from the California Department of Alcoholic Beverage Control for consumption of alcohol, and the applicant for the special event certifies that these limitations will apply and be enforced. ExpeditedAn

expedited application fee shall apply for submittal of applications less than forty-five (45) days prior to the proposed special event.

- <u>47</u>. Findings. The following findings shall be made by the <u>Design and Development Director or designee</u> decision-making authority in conjunction with approval of either a minor or major temporary usespecial event permit, or conditional use permit:
  - a. The event will not be detrimental to the health, safety and general welfare of the community in the area of the proposed event.
  - b. There is adequate area to conduct the event and to accommodate the anticipated attendance.
  - c. All related parking is fully contained on-site and off surrounding residential streets. If parking cannot be contained on-site, shuttle service is provided to drop-off and pick-up guests in accordance with an approved parking and traffic plan. Sufficient parking will be provided for the anticipated attendance.
  - d. Food service operations, medical facilities, solid waste facilities, sewage disposal methods and potable water service have been provided. (Approval by the health officer may be required.)
  - e. Fire protection plans and facilities have been provided to the satisfaction of the fire marshal.
  - f. Security plans and facilities have been provided to the satisfaction of the sheriff.
  - g. Public roadways providing access to the event are capable of accommodating the anticipated traffic volumes in a reasonable and safe manner with minimal disruption to local traffic circulation.
- 8. Regardless of the number of attendants, activities conducted on property owned by or leased to the city or on public rights-of-way may require an encroachment permit issued by the city manager or designee.
- 9. A cash bond or other guarantee as determined by the city manager or designee for removal of the temporary usespecial event and cleanup and restoration of the activity site within seven (7) days of the activity conclusion may be required.
- 10. Applications for permits or certificates required by this section shall be referred by the design and development department to other affected departments, cities or public agencies as may be appropriate for review and comment.
- 11. The applicant shall provide evidence that the applicant mailed or delivered written notification of the special event(s) to all property owners shown on the last equalized county assessment roll and all occupants of each dwelling unit within five hundred (500) feet of the proposed special event property. Such notice shall be issued no later than fourteen (14) days prior, and completed no more than seven (7) days prior to the special event. The notice shall include:
  - a. The date, time, hours of operation and complete description of all activities for the event as required to be submitted as part of the application.
  - b. The name and twenty-four (24)-hour contact phone number of the local contact person for the property and the police department.
- 12. Signs for pageants, fairs, carnivals and large athletic events, religious or entertainment events, block parties, large neighborhood or community gatherings shall be allowed as follows:
  - a. Maximum of one (1) temporary banner per street frontage, not to exceed thirty-two (32) square feet.

- b. Maximum one (1) temporary portable sign on- or off-site on private property, not to exceed fifty-five (55) square feet.
- c. Maximum thirty off-site temporary directional signs, nine (9) square feet in area, subject to the provisions of Section 9.160.060, subsections C through H, with the exception of subsection E.
- Maximum fifteen (15) bunting signs, with maximum size to be approved by the city manager or designee.
- e. Posting period, locations and related details shall be as approved in the temporary use permit for the event
- f. Other signs and advertising devices, such as pennants, flags and A-frame signs are prohibited.
- 13. Related issues, including, but not limited to, police and security, food and water supply, consumption of alcohol, use of tents and canopies, fugitive dust control, sanitation facilities, medical services, noise, signage, fire protection and traffic control, shall be satisfactorily addressed by the applicant, as required by the city manager or designee, sheriff, fire chief or health officer in their administration of other city codes. Such other codes may require the applicant to obtain permits such as building, electrical, County Health, California Department of Alcoholic Beverage Control and tent permits.
- 14. A permit may be issued for special events in nonresidential districts or at nonresidential areas of mixed-use property or parcel(s) pursuant to Section 9.100.130 of this code.
- C. Violations. A violation of this section may include any of the following:
  - Permit Limitation. The city manager or designee may summarily deny, suspend, or revoke any current or pending temporary usespecial event permit, minor use permit, or conditional use permit pursuant to the provisions set forth in Section 2.04.100 (Appeals to Council) of Chapter 2.04, or other applicable procedural provisions in the municipal code, for any or all of the following: (a) A violation by the applicant, occupants, responsible party, owner(s) or the owner's authorized agent or representative of any of the conditions of approval or any provisions in the municipal code; (b) The applicant, occupants, responsible party, owner(s) or the owner's authorized agent or representative performs activities described in the application for the temporary usespecial event permit, minor use permit, or conditional use permit in a manner that poses a threat to the public health and safety, endangers the preservation of property, engages in activities outside the scope of the activities described in the application, or fails to timely reimburse the city for costs associated with enforcement of the conditions of approval or any provisions in the municipal code. Additionally, for any violation under this section or other provisions of the municipal code resulting from a special event at a short\_term vacation rental, the city manager or designee may summarily deny, suspend, or revoke the short-term vacation rental permit and licenses related to the operation thereto. Any revocation of a temporary special eventuse permit, minor use permit, or conditional use permit pursuant to this section, after notice and public hearing and final determination for revocation, shall result in the applicant, occupants, responsible party, owner(s) or the owner's authorized agent or representative, operating under the revoked permit, being ineligible to apply or re-apply for any special event permit for at least one (1) year.
  - 2. Notice of Violation. The city may issue a notice of violation to any occupant, responsible party, owner(s) or the owner's authorized agent or representative, pursuant to Section 1.01.300 (Notices—Service) of the municipal code, if there is any violation of this section or any other provisions of the municipal code, caused or maintained by any of the above parties. The city manager or designee may suspend any existing permit or pending permit application for a period of ninety (90) days after a second violation of any of the conditions of approval from an applicable permit or any provisions of the municipal code. A third violation shall be cause for automatic revocation by the city manager or

- designee of any current or pending application for a temporary use permit, minor use permit, or conditional use permit.
- 3. Two (2) strikes policy. Subject to a violation reprieve request, two (2) violations of any provision of this section, any conditions of approval or other provisions of this municipal code within one (1) year by any applicant, occupant, responsible party, owner(s) or owner's authorized agent or representative, shall result in an immediate suspension of allowing any further special events at the subject property with subsequent ability to have a hearing before the city, pursuant to this chapter, to request a lifting of the suspension. For purposes of this subsection, a violation reprieve request means a written request submitted to the city's code compliance officer for relief from counting one (1) or more violations within the one (1) year period as a violation.
- 3. Administrative Citation. The city may issue an administrative citation to any occupant, responsible party, owner(s) or the owner's authorized agent or representative, pursuant to Chapter 1.09 (Administrative Citation) of the municipal code, if there is any violation of this section or other provisions of the municipal code, caused or maintained by any of the above parties. Nothing in this section shall preclude the city from issuing an infraction citation upon the occurrence of the same offense on a separate day.
  - E4. Administrative citations. The city may issue an administrative citation to any applicant, occupant, responsible person, owner or owner's authorized agent or representative, pursuant to Chapter 1.09 (Administrative Citations) (or successor provisions, as may be amended from time to time) of this code, if there is any violation of this section, any conditions of approval, or any other provisions of the municipal code committed, caused or maintained by any of the above parties. Nothing in this section shall preclude the city from also issuing an infraction citation upon the occurrence of the same offense on a separate day. An administrative citation may impose a fine for one (1) or more violations of this chapter in the maximum amount allowed by state law or this code in which the latter amount shall be as follows:
  - <u>4a.</u> Violations of any provision of this section, any conditions of approval or other provisions of the municipal code.
    - ai. First violation: one thousand dollars (\$1,000.00);
    - bii. Second violation: two thousand dollars (\$2,000.00);
    - eiii. Third or more violations: three thousand dollars (\$3,000.00).
  - 2b. Operating a special event without a valid special event permit.
    - ai. First violation: one thousand and five hundred dollars (\$1,500.00);
    - bii. Second or more violations: three thousand dollars (\$3,000.00);
    - eiii. Third or more violations: five thousand dollars (\$5,000.00);
    - div. In addition to the fines set forth above, the first, second, third, or subsequent violation of operating a special event without a valid special event permit shall be cause for an owner to be prohibited for all time from being eligible to be issued a special event permit for use of the property for a special event.
  - 3c. Hosting a special event at a short-term vacation rental unit, as defined in Section 3.25.030 (or successor provision) of this code, without a special event permit when required by this section:
    - ai. First violation: three thousand dollars (\$3,000.00);
    - bii. Second or more violations: five thousand dollars (\$5,000.00).

- 4. Misdemeanor Citation. The city may issue a misdemeanor citation to any occupant, responsible party, owner(s) or the owner's authorized agent or representative. Every violation of this section or other provisions of the municipal code is a misdemeanor and punishable by a fine not exceeding five hundred dollars (\$500.00) or imprisonment in the county jail for not more than six (6) months or by both such fine and imprisonment. Every violation of the conditions of approval of a temporary use permit, minor use permit, or conditional use permit is a misdemeanor and punishable by a fine not exceeding one thousand dollars (\$1,000.00) or imprisonment in the county jail for not more than six (6) months or by both such fine and imprisonment.
- 5. Additional Conditions. A violation of any provision of this section or other provisions of the municipal code by any of the occupants, responsible party, owner(s) or the owner's authorized agent or representative, as those terms are defined in Section 3.25.030 (or successor provisions) of this code, shall authorize the city manager, or designee, to impose additional conditions on temporary use, minor use, or conditional use permitany special event permit to ensure that any potential additional violations are avoided.
- 6. Public Nuisance. It shall be a public nuisance for any person to commit, cause or maintain a violation of this section or other provisions of the municipal code, which shall be subject to the provisions of Section 1.01.250 (Violations public nuisances) of Chapter 1.01 (Code Adopted).

(Ord. 552 § 1, 2017; Ord. 550 § 1, 2016; Ord. 299 § 1, 1997; Ord. 293 § 1, 1996; Ord. 284 § 1, 1996)

STUDY SESSION ITEM NO. 2

# City of La Quinta

CITY COUNCIL MEETING: July 2, 2024

STAFF REPORT

AGENDA TITLE: DISCUSS CONVERTING RIVERSIDE COUNTY SHERIFF'S DEPARTMENT TRAFFIC CAR OFFICER POSITION TO A MOTOR OFFICER POSITION

#### RECOMMENDATION

Discuss converting a Riverside County Sheriff's Department traffic car officer position to a motor officer position.

#### **EXECUTIVE SUMMARY**

- Riverside County Sheriff's Department (RCSD) provides law enforcement services to City of La Quinta.
- On March 21, 2023, Council approved conversion of one traffic officer to motor officer and a purchase of one additional motorcycle.
- La Quinta Sheriff's traffic team is currently staffed with five (5) traffic enforcement officers, consisting of two (2) traffic car officers, and three (3) motor officers.

#### **FISCAL IMPACT**

The one-time cost of converting a traffic officer to a motor officer is estimated to be \$45,000, which includes the cost of one new motorcycle, equipment, and uniforms. The differential pay for conversion of officer will be \$1.98 per hour. Thereafter, the annual cost is estimated to be \$12,602 per year. The net annual increase is estimated to be \$6,242 after savings associated with less patrol car mileage. Funds are available in the General Fund – Police Budget.

#### **BACKGROUND/ANALYSIS**

The City contracts with RCSD to provide law enforcement services. Under the current contract, five (5) deputies are allocated to the Traffic Team, two (2) officers are assigned to traffic cars, and three (3) officers are assigned to motors. Sergeant Chlarson is recommending converting one more traffic car deputy to a motor officer to allow deputies to better serve the community. Per Sergeant Chlarson a motor officer is better equipped to do the following versus a traffic car deputy:

- Provide higher visibility by being able to maneuver through traffic more efficiently and be easily seen by motorists.
- Monitor intersections more efficiently because motorcycles have more opportunities to safely park.
- Overall, the smaller profile of a motorcycle versus a car allows for more advantageous positional opportunities while monitoring problem areas, or areas with higher complaints, which better assists in achieving the overall traffic safety goals.
- Motorcycles do not only respond to traffic related incidents, but they are also available to respond to crimes in-progress, as well as high priority calls, which in turn decreases overall response times within the city.
- Motorcycles provide better support for local events with large vehicle and pedestrian attendance, such as the Ironman Triathlon, American Express Golf Tournament, and the Music Festival concerts.

Per the attached recommendation by Sergeant Chlarson the intent of converting a traffic patrol car position is to increase the capabilities of the motor team and provide better coverage within the City and be able to address citizens' complaints more effectively. The overall goal of a motor officer is not to ticket as many people as possible, but to educate the motoring public, lower traffic collisions, and make La Quinta safer for everyone.

Prepared by: Lisa Chastain, Public Safety Management Analyst Approved by: Martha Mendez, Public Safety Deputy Director

Attachment: 1. Riverside County Sheriff's Recommendation Memo



# RIVERSIDE COUNTY SHERIFF'S DEPARTMENT CHAD BIANCO, SHERIFF / CORONER Thermal Station

To:

La Quinta City Manager Jon McMillen

Date: 04/30/2024

From:

Sergeant Mark Chlarson

RE:

Conversion of One Traffic Car Position to a Motor Position

#### Attachments

1. Motorcycle Conversion Fiscal Impact Worksheet

#### Recommendation

This memo is intended to propose the conversion of a police traffic patrol car position to a traffic motor position within the city of La Quinta Traffic Team. This conversion will enhance our ability to provide traffic enforcement as well as provide better support for local events with heavy vehicular and pedestrian attendance. Currently, the contract between the Riverside County Sheriff's Office and the City of La Quinta calls for five traffic enforcement deputies, three of whom are deployed on patrol motors and two in patrol cars. Conversion of one of the traffic patrol car positions to a motor position will allow for better traffic coverage throughout the city. A deputy assigned to traffic as a patrol motor has the same capabilities as a traffic patrol car, but patrol motors can respond to critical incidents quicker, are more efficient at addressing traffic complaints and are more capable during large special events were vehicular and pedestrian traffic is congested.

My intent for converting a traffic patrol car position to patrol motor position is to increase the capabilities of the motor team and provide better coverage within the city. Currently, the motors are working shifts that provide traffic coverage Monday through Friday from 6:00 A.M. to 6:00 P.M. to cover the morning and afternoon commute times as well as the hours with the highest rate of traffic collisions. Due to currently only having three motors, there is a gap in this coverage on Fridays from 4:00 P.M. to 6:00 P.M. Additionally, to better address traffic complaints in the city, I intend to divide the city in half, north and south of Avenue 50, with two of the patrol motors being assigned to each half of the city. This will create familiarity with traffic problems by concentrating their patrols to a more focused patrol area. Deputies will then be able to address citizen complaints more effectively within their patrol areas. With four motor deputies, there will be consistent coverage throughout the city and more effective response to traffic complaints.

#### **Fiscal Impact**

Currently, the City of La Quinta possesses five police motorcycles, with an additional one on order through BWW, expected to be delivered by December 2024. Among the existing motorcycles is a 2016 BWW slated for surplus, yet currently serving as a spare/training motor. A request to acquire a new police motorcycle for the FY24/25 was added to the Fiscal Impact Worksheet as an initial investment cost for the conversion.

The conversion will incur an estimated annual cost of \$12,602, covering motor fuel, maintenance, and safety/hazard pay for one motor. However, the actual estimated annual budget impact of this conversion is \$6,242. The difference between the estimated annual cost and the actual estimated annual budget impact is a result of converting the traffic patrol car to the traffic patrol motor which takes the cost of the traffic patrol car, \$6360, off the cost of for one motor. (See Attachment #1 for details).

Sergeant Mark Chlarson

# City of La Quinta

# Traffic Motorcycle Conversion Fiscal Impact

DESCRIPTION	Positions	Hours Per Day	Trend	FY24/25 EST Rate	Days	Est. Increase	FY 25/26 EST Rate		Per Position	Request
General Law Enforcement (Patrol)		130	100%	\$223.48	365	5.00%	\$234.65		N/A	N/A
DESCRIPTION	Positions	Hours Per Year	Trend %	FY 24/25 EST Rate	FY 24/25 Differential	Est. Increase	FY 25/26 EST Rate	FY 25/26 Differential	Per Position	Request
Dedicated Traffic Position (sdc-b)	-1	2088	100%	\$191.25	\$0.00	5.00%	\$200.81	\$9.56	(\$419,291.28)	(\$419,291.28)
Dedicated Motorcyle Positions	1	2088	100%	\$191.25	\$0.00	5.00%	\$200.81	\$9.56	\$419,291.28	\$419,291.28
		-			-					
DESCRIPTION	DETAIL		Cost	Positions	FY 24/25 EST Rate	Est. Increase	Est FY 25/26 Rate	Qty/Periods	Initial Cost	Reoccuring Cost
Mileage Cost Traffic Cars	@ \$1.06 per mile			1	\$1.06	\$0.00	\$1.06	6,000		\$6,360.00
Mileage Cost Traffic Cars				1	(\$1.06)	\$0.00	(\$1.06)	6,000		(\$6,360.00)
Mileage Cost Traffic Motors	No Charge			1						\$0.00
Differentials	Motor Deputy Pay			1	\$2.06	\$0.00	\$2.06	2088		\$4,301.28
Motor Fuel	Avg. \$300/Month		\$ 300.00	1				12	\$0.00	\$3,600.00
Motor Maintenance	Avg. \$300/Month		\$ 350.00	1				12	\$0.00	\$4,200.00
BMW Motorcycles	To Be Purchased FY24/25		\$ 34,000.00	1					\$34,000.00	\$0.00
Uniforms	Shirts,Pants,Jacket,Gloves		\$ 3,000.00	1					\$3,000.00	\$300.00
Equipment	Helmet		\$ 2,000.00	1					\$2,000.00	\$200.00
Training	POST Reimbursed / Department Cov	vered		1	\$0.00		\$0.00		\$0.00	\$0.00

Traffic Car Savings

**Position Cost** (\$419,291.28) Mileage \$6,360.00

TOTAL

**TOTAL** (\$412,931.28)

\$39,000.00

**Traffic Motor Costs** 

**Position Cost** \$419,291.28 Reoccuring Cost
TOTAL \$12,601.28

\$431,892.56 Initial Investment \$39,000.00

\$18,961.28 **Budget Difference** Annual Budget Impact (est.)

\$12,601.28



# FINANCING AUTHORITY SPECIAL MEETING MINUTES TUESDAY, JUNE 18, 2024

#### **CALL TO ORDER**

A special meeting of the La Quinta Financing Authority was called to order at 7:09 p.m. by Chairperson Evans.

PRESENT: Authority Members Fitzpatrick, Peña, McGarrey, Sanchez, Chair Evans

ABSENT: None

#### PLEDGE OF ALLEGIANCE

**CONFIRMATION OF AGENDA** – Confirmed

**PUBLIC COMMENT** – None

#### **BUSINESS SESSION**

1. ADOPT RESOLUTION OF THE LA QUINTA FINANCING AUTHORITY TO APPROVE THE FISCAL YEAR 2024/25 BUDGET [RESOLUTION NO. FA 2024-001]

Finance Director Martinez presented the staff report, which is on file in the Clerk's Office.

<u>MOTION</u> – A motion was made and seconded by Authority Members Fitzpatrick/McGarrey to adopt Resolution No. FA 2024-001 of the La Quinta Financing Authority approving the fiscal year 2024/25 La Quinta Financing Authority budget as presented:

A RESOLUTION OF THE FINANCING AUTHORITY OF THE CITY OF LA QUINTA, CALIFORNIA, APPROVING FISCAL YEAR 2024/25 BUDGET Motion passed unanimously.

#### FINANCING AUTHORITY MEMBERS' ITEMS – None

#### ADJOURNMENT

There being no further business, it was moved and seconded by Authority Members Peña/McGarrey to adjourn at 7:12 p.m. Motion passed unanimously.

Respectfully submitted,

MONIKA RADEVA, Authority Secretary La Quinta Financing Authority



#### AIRPORT COMMISSION MEETING AGENDA

Airport Conference Room, Palm Springs International Airport 3400 E. Tahquitz Canyon Way, Palm Springs, CA 92262 Tuesday, June 18, 2024 - 5:30 P.M.

To view/listen/participate virtually in the meeting live, please contact Tanya Perez at <a href="mailto:Tanya.Perez@palmspringsca.gov">Tanya.Perez@palmspringsca.gov</a> or the following telephone number (760) 318-3805 to register for the Zoom meeting. There will be an email with Zoom credentials sent after registration is complete, in order to access the meeting and offer public comment. Registration is not required to attend the meeting in person.

In addition, the meeting will also be teleconferenced pursuant to Government Code Section 54953 from the following location(s):

#### **TELECONFERENCE LOCATION(S):**

Commissioner David Feltman – City of Palm Springs 164 Bradford Street Provincetown, MA 02657

Each location is accessible to the public, and members of the public may address the Airport Commission from any of the locations listed above. Any person who wishes to provide public testimony in public comments is requested to file a speaker card before the Public Comments portion of the meeting. You may submit your public comment to the Airport Commission electronically. Material may be emailed to: <a href="mailto:Tanya.Perez@palmspringsca.gov">Tanya.Perez@palmspringsca.gov</a> - Transmittal prior to the start of the meeting is required. Any correspondence received during or after the meeting will be distributed to the Airport Commission and retained for the official record.

To view Airport Commission meeting videos click on YouTube.

City of Palm Springs:		City of Coth odyal City	City of Dolm Docouty			
David Feltman	•	•	City of Palm Desert: Kevin Wiseman			
	ivialgalet Palk	Tony Michaelis	Keviii vviseiiiaii			
L Craig Fong	City of Indian Wolls:	City of Coachella:	City of Rancho Mirage:			
J Craig Forig	=	_	1			
Tracy Martin	Robert Berriman	Denise Deigado	Keith Young			
M. Guillermo Suero	City of La Quinta:	City of Desert Hot Springs:	City of Indio:			
Dave Banks	Kathleen Hughes	Jan Pye	Rick Wise			
	Palm Springs City Sta	ff				
Scott C. Stiles		Jeremy Keating				
er	Airport Executive Direct	or Assistant Airport Director				
	David Feltman  J Craig Fong  Tracy Martin  M. Guillermo Suero  Dave Banks	David Feltman    David Feltman   Riverside County:	David Feltman  Riverside County: Margaret Park  City of Cathedral City: Tony Michaelis  City of Coachella: Denise Delgado  City of La Quinta: Dave Banks  City of La Quinta: City of Desert Hot Springs: Jan Pye  Palm Springs City Staff  Harry Barrett Jr., A.A.E.  Lity of Cathedral City: Tony Michaelis  City of Coachella: Denise Delgado  City of Desert Hot Springs: Jan Pye  Palm Springs City Staff  Harry Barrett Jr., A.A.E.  Jerement			

#### 1. CALL TO ORDER - PLEDGE OF ALLEGIANCE

- 2. POSTING OF AGENDA
- 3. ROLL CALL
- 4. ACCEPTANCE OF AGENDA
- **5. PUBLIC COMMENTS:** Limited to three minutes on any subject within the purview of the Commission
- **6. APPROVAL OF MINUTES:** Minutes of the Airport Commission Regular Meeting of January 17, 2024

#### 7. INTRODUCTIONS AND PRESENTATIONS:

- 7.A End of Term Plaque Presentation: Chairman Aftab Dada, Commissioner Kathleen Hughes, and Commissioner M. Guillermo Suero
- 7.B Announcement of New Commissioners

#### 8. DISCUSSION AND ACTION ITEMS:

- 8.A Baggage Claim Expansion Concept Design Update
- 8.B Restroom Capacity and Renovation Floor Plan Review
- **8.C** FIS Study Update and Customs and Border Patrol Strategy
- 8.D Strategic Business Plan Update
- 8.E Arts Program Update
- 8.F Concessions Update
- 8.G AD Hoc Design Review Committee Update
- 8.H Marketing and Air Service Update
- 8.I Financial Summary Update
- **8.J** Cancellation of July 17<sup>th</sup> Airport Commission Meeting, Approval of July 10th Special Airport Commission Meeting at 5:30 p.m., and Rescheduling of Noise Committee Meeting to July 10<sup>th</sup> at 5:00 p.m.
- 8.K Electronic Use Policy
- 8.L Projects and Airport Capital Improvement Program Update

#### 9. EXECUTIVE DIRECTOR REPORT

#### 10. COMMISSIONERS REQUESTS AND REPORTS

#### 11. REPORT OF COUNCIL ACTIONS:

- 11.A Past City Council Actions
- 11.B Future City Council Actions

#### 12. RECEIVE AND FILE:

12.A Airline Activity Report May 2024

Airport Commission Meeting Agenda June 18, 2024 – Page 3

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# **12.B** Airline Activity Report Fiscal Year Comparison

#### 13. COMMITTEES:

**13.A** Future Committee Meetings

13.B Committee's Roster

**ADJOURNMENT:** To Be Determined

#### AFFIDAVIT OF POSTING

I, Harry Barrett, Jr., Airport Executive Director, City of Palm Springs, California, hereby certify this agenda was posted on June 13, 2024, in accordance with established policies and procedures.

#### **PUBLIC NOTICES**

Pursuant to G.C. Section 54957.5(b)(2) the designated office for inspection of records in connection with the meeting is the Office of the City Clerk, City Hall, 3200 E. Tahquitz Canyon Way. Complete Agenda Packets are available for public inspection at: City Hall Office of the City Clerk. Agenda and staff reports are available on the City's website www.palmspringsca.gov. If you would like additional information on any item appearing on this agenda, please contact the Office of the City Clerk at (760) 323-8204.

It is the intention of the City of Palm Springs to comply with the Americans with Disabilities Act (ADA) in all respects. If, as an attendee or a participant at this meeting, or in meetings on a regular basis, you will need special assistance beyond what is normally provided, the City will attempt to accommodate you in every reasonable manner. Please contact the Department of Aviation, (760) 318-3800, at least 48 hours prior to the meeting to inform us of your particular needs and to determine if accommodation is feasible.

#### Palm Springs Airport Commission Report – June18, 2024 Meeting

#### **Discussion and Action Items:**

**Baggage Claim Expansion** – The original baggage claim was 18,000 sq. feet and is now projected to be 38,000 sq. feet with elongated baggage carousels and plenty of room at the foot for a spacious feel.

Restroom Capacity and Renovation – when I started in 2017 as a commissioner this was the one goal that I had hoped to accomplish as the restrooms are so old and in bad condition. The restroom renovation design plan is now ready to present to City Council which would include demolition and replacement as well as upgrades and conversion of some restrooms to gender neutral facilities. However, before the submission is made to City Council there will be two stakeholder feedback meetings (one for airport staff and the other for key stakeholders) to incorporate user preferences and ideas into the design process before it is finalized. This is anticipated to take an additional two months. The saga continues.......

**FIS Study Update and Customs** – The feasibility Study for Federal Inspection Station (international air service) is in process as PSP analyzes how other small and medium hub airports successfully constructed an FIS and expanded international routes to their facility. The US Customs and Border Control department stated it may be challenging to place qualified staff in the near future as those who were trained just contracted with Ontario International airport with its recent expansion.

Strategic Business Plan Update – This will be addressed in December 2024.

Arts Program Update – The Palm Springs Arts Commission is busy with other opportunities and will not be able to concentrate on the airport project for 9-12 months from now. PLUS no contract has been considered much less drafted between the airport and whomever they may consider vetting in an art installation.

Concessions Update – Hey Joshua and Las Palmas Oasis are now open and Cactus to Clouds and Las Casuelas & Coachella Valley Coffee are now projected to be open by late August. Half Moon Empanadas is now being changed to the Movie Colony Cantin and is scheduled for first quarter 2025. It will focus on healthy food and snacks with a southern California vibe. Delays have been caused overall in this project by finding fault in renovation such as asbestos in the walls which is taking longer than originally thought.

**Ad Hoc Design Review Update** — Was not approved by City Council and is back to being reevaluated by airport staff. Concern was over the placement of the Rental Car Facility and how it blocks the view of the mountains with its 3 story height and also doesn't compliment the historic Wexler building.

**Marketing and Air Service** - PSP will continue to have a shortage of seats vs one year ago through September 2024. By October, we will have an increase of 7.6% projected.

**Financial Summary Update** – Victoria Carpenter, Finance Director, stated that the airport continues to be profitable. Unfortunately, due to date of this commission meeting revenue reports

for May 2024 are not yet complete. However as a reminder the April 2024 revenue for Budget 405 – Customer Facility Charges is already at 101% of anticipated revenue and Budget 410 - Passenger Facility Charges is at 89%. These are the two key drivers of revenue and thus the reason for confidence from Victoria.

**Electronic Use Policy** - A 38 page document was given all commissioners to read regarding the City of Palm Springs Social Media Use Policy for all to review and understand. Since this is my last meeting as a commissioner, I did not read or sign the document.

Projects and Airport Capital Improvement Program Update incorporated with Executive Director Report from Harry Barrett, Jr – On June 4<sup>th</sup> airport staff conducted a public meeting to garner feedback and support on the conceptual development drawing of the master plan. A major point of discussion was the placement of the Rental Car Facility which matches the feedback from the City Council. Alternatives will need to be presented. It appears that many of the people that attended felt the airport generated too much noise over their neighborhoods, do not want it to expand but keep the charm of Palm Springs with a boutique airport and appeared to be resistant to change overall. I wish that these consumers would have been asked how many times do they utilize the airport each year because I personally do not feel they were frequent flyers.

There were no Commissioner Requests or Reports nor any report on Council Actions.

Next Commission Meeting for new financial year will be on July 10, 2024 at 5:30 pm.