

RESOLUTION NO. 2024 - 029

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
LA QUINTA, CALIFORNIA, APPROVING THE FISCAL
YEAR 2024/2025 THROUGH 2028/2029 CAPITAL
IMPROVEMENT PROGRAM**

WHEREAS, pursuant to Government Code Section 66002, the City of La Quinta (“City”) is required to review and approve a Capital Improvement Program (“CIP”); and

WHEREAS, the City is required to conduct a noticed public hearing for consideration and approval of the CIP; and

WHEREAS, notice of the public hearing has been given pursuant to Government Code Section 65090, specifically, the required notice was published on June 5, 2024 in *The Desert Sun*; and

WHEREAS, the CIP is a five-year planning instrument used by the City to identify capital improvement needs and to coordinate financing and timing of those needs in a manner that maximizes the return to the public; and

WHEREAS, the CIP is a statement of the City’s goals, objectives and priorities for a five-year plan and the financial commitments required to accomplish those objectives; and

WHEREAS, the Fiscal Year 2024/2025 through 2028/2029 Program proposes approximately \$67.9 million in improvement projects and identifies \$61.3 million of unfunded additional improvement projects over the five-year period, commencing on July 1, 2024 and ending June 30, 2029; and

WHEREAS, the amount allocated for the CIP for first-year projects, called the “Capital Budget,” proposes \$28.1 million in improvements, which will become effective on July 1, 2024; and

WHEREAS, it would be in the best interest of the public to completely fund all improvements identified within the Capital Budget.

NOW THEREFORE, BE IT RESOLVED, by the La Quinta City Council, as follows:

SECTION 1. The above recitations are true and correct.

SECTION 2. The City Council hereby approves the Fiscal Year 2024/2025 through 2028/2029 Capital Improvement Program “Exhibit A” and confirms the inclusion of the Capital Budget into the Fiscal Year 2024/2025 operating budget, which appropriates funds for specific facilities, equipment and improvements.


PASSED, APPROVED, and ADOPTED at a regular meeting of the La Quinta City Council held on this 18th day of June 2024, by the following vote:

AYES: Councilmembers Fitzpatrick, McGarrey, Peña, Sanchez, and Mayor Evans


NOES: None

ABSENT: None

ABSTAIN: None


LINDA EVANS, Mayor
City of La Quinta, California

ATTEST:


MONIKA RADEVA, City Clerk
City of La Quinta, California



APPROVED AS TO FORM:


WILLIAM H. IHRKE, City Attorney
City of La Quinta, California

CITY OF LA QUINTA
CAPITAL IMPROVEMENT PROGRAM
REVENUE SUMMARY

Project #	Project Description	General Fund Operating	Measure G Sales Tax	Community /Cultural Center DIF	SB 1 Road Maint/Rehab	DIF Transportation	Maintenance and Facilities DIF	Measure A	Other Revenue	Other Revenue Source	Total
2024/2025											
2425ADA	ADA Accessible Ramps - Various Locations	20,000									20,000
2425CPM	Citywide Preventative Maintenance Plan Improvements								50,000	Equip Replacement Fund	50,000
2425PMP	Pavement Management Plan Street Improvements	1,000,000	1,000,000								2,000,000
2425STI	Sidewalks - Various Locations	55,000									55,000
2425TMI	Citywide Traffic Signal Maintenance Improvements							235,000			235,000
2425DRA	Citywide Drainage Enhancements	477,000								No Earmark Funding Anticipated	477,000
201702	Developer Reimbursement for DIF Eligible Improvements					400,000					400,000
201804	Landscape and Lighting Median Island Improvements	500,000									500,000
201805	Maintenance and Operations Yard		900,000				100,000				1,000,000
201901	Cultural Campus		1,000,000	500,000							1,500,000
201905	Highway 111 Corridor Area Plan Implementation (for 2022-25)		3,050,000		984,000				4,000,000	Earmark Funding 2024	8,034,000
202101	Dune Palms Pavement Rehabilitation (Miles Avenue to Fred Waring Drive)							200,000			200,000
202102	Fritz Burns Park Improvements		5,000,000							Reprogram project 202304 HWY 111 Event Site (MG \$500k)	5,000,000
202205	Avenue 50 Widening Improvements (Jefferson Street to Madison Street)					579,109					579,109
202333	BPMP Bridge Preventative Maintenance Program	165,000									165,000
202401	Avenue 50 Sidewalk Improvements (Washington Street to Avenida Montero)							400,000			400,000
202402	Washington Street Sidewalk Improvements (Calle Tampico to Avenue 52)				478,000					Reprogram of 23/24 SB1 funds	478,000
202403	Cove Area Slurry Seal Improvements Phase 1							1,000,000			1,000,000
202404	City Hall Drainage Improvements	1,000,000									1,000,000
202405	Citywide Miscellaneous ADA Improvements								175,000	CDBG	175,000
202406	Citywide Miscellaneous Concrete Improvements	1,000,000									1,000,000
202407	Citywide Dog Park Improvements	1,000,000	500,000							Reprogram project 202310 SRR Dust Control (GF \$1M)	1,500,000
202408	Village Parking Lot Utility Undergrounding	500,000									500,000
202409	Welcome Center Improvements		750,000								750,000
202410	Avenue 52 at Jefferson Street Roundabout Safety Improvements					600,000					600,000
202411	SilverRock Way Slurry Seal Improvements							500,000			500,000
FY 2024/2025 SUBTOTAL:		5,717,000	12,200,000	500,000	1,462,000	1,579,109	100,000	2,335,000	4,225,000		28,118,109

**CITY OF LA QUINTA
CAPITAL IMPROVEMENT PROGRAM
REVENUE SUMMARY**

Project #	Project Description	General Fund Operating	Measure G Sales Tax	Community /Cultural Center DIF	SB 1 Road Maint/Rehab	DIF Transportation	Maintenance and Facilities DIF	Measure A	Other Revenue	Other Revenue Source	Total
201905	Highway 111 Corridor Area Plan Implementation		1,000,000								1,000,000
FY 2028/2029 SUBTOTAL:		2,052,000	2,000,000	0	0	400,000		235,000	50,000		4,737,000
TOTAL FISCAL YEARS 2024/25 THROUGH 2028/29:		13,925,000	30,700,000	500,000	3,412,000	4,609,109	100,000	7,155,000	7,525,000		67,926,109

CITY OF LA QUINTA
CAPITAL IMPROVEMENT PROGRAM
EXPENDITURE SUMMARY

Project #	Project Description	Engineering/ Design	Construction	Inspection/ Testing/ Survey	Professional	Contingency	Other	Other Expenditure	Total
2024/2025									
2425ADA	ADA Accessible Ramps - Various Locations	1,450	14,000	1,350	1,200	2,000			20,000
2425CPM	Citywide Preventative Maintenance Plan Improvements	3,625	35,000	3,375	3,000	5,000			50,000
2425PMP	Pavement Management Plan Street Improvements	145,000	1,400,000	135,000	120,000	200,000			2,000,000
2425STI	Sidewalks - Various Locations	3,988	38,500	3,713	3,300	5,500			55,000
2425TMI	Citywide Traffic Signal Maintenance Improvements	0	235,000	0	0	0			235,000
2425DRA	Citywide Drainage Enhancements	34,583	333,900	32,198	28,620	47,700			477,000
201702	Developer Reimbursement for DIF Eligible Improvements	0	0	0	0	0	400,000	Reimbursement	400,000
201804	Landscape and Lighting Median Island Improvements	0	500,000	0	0	0			500,000
201805	Maintenance and Operations Yard	72,500	700,000	67,500	60,000	100,000			1,000,000
201901	Cultural Campus	108,750	1,050,000	101,250	90,000	150,000			1,500,000
201905	Highway 111 Corridor Area Plan Implementation (for 2022-25)	582,465	5,623,800	542,295	482,040	803,400			8,034,000
202101	Dune Palms Pavement Rehabilitation (Miles Avenue to Fred Waring Drive)	0	200,000	0	0	0			200,000
202102	Fritz Burns Park Improvements	0	5,000,000	0	0	0			5,000,000
202205	Avenue 50 Widening Improvements (Jefferson Street to Madison Street)	41,985	405,376	39,090	34,747	57,911			579,109
202333	BPMP Bridge Preventative Maintenance Program	165,000	0	0	0	0			165,000
202401	Avenue 50 Sidewalk Improvements (Washington Street to Avenida Montero)	29,000	280,000	27,000	24,000	40,000			400,000
202402	Washington Street Sidewalk Improvements (Calle Tampico to Avenue 52)	450,000	0	0	28,000	0			478,000
202403	Cove Area Slurry Seal Improvements Phase 1	72,500	700,000	67,500	60,000	100,000			1,000,000
202404	City Hall Drainage Improvements	72,500	700,000	67,500	60,000	100,000			1,000,000
202405	Citywide Miscellaneous ADA Improvements	12,688	122,500	11,813	10,500	17,500			175,000
202406	Citywide Miscellaneous Concrete Improvements	72,500	700,000	67,500	60,000	100,000			1,000,000
202407	Citywide Dog Park Improvements	108,750	1,050,000	101,250	90,000	150,000			1,500,000
202408	Village Parking Lot Utility Undergrounding	36,250	350,000	33,750	30,000	50,000			500,000
202409	Welcome Center Improvements	54,375	525,000	50,625	45,000	75,000			750,000
202410	Avenue 52 at Jefferson Street Roundabout Safety Improvements	43,500	420,000	40,500	36,000	60,000			600,000
202411	SilverRock Way Slurry Seal Improvements	36,250	350,000	33,750	30,000	50,000			500,000
FY 2024/2025 SUBTOTAL:		2,147,658	20,733,076	1,426,957	1,296,407	2,114,011			28,118,109
2025/2026									
2526ADA	ADA Accessible Ramps - Various Locations	1,450	14,000	1,350	1,200	2,000			20,000
2526CPM	Citywide Preventative Maintenance Plan Improvements	3,625	35,000	3,375	3,000	5,000			50,000
2526PMP	Pavement Management Plan Street Improvements	145,000	1,400,000	135,000	120,000	200,000			2,000,000
2526STI	Sidewalks - Various Locations	3,988	38,500	3,713	3,300	5,500			55,000
2526TMI	Citywide Traffic Signal Maintenance Improvements	0	235,000	0	0	0			235,000
2425DRA	Citywide Drainage Enhancements	34,583	333,900	32,198	28,620	47,700			477,000
201702	Developer Reimbursement for DIF Eligible Improvements	0	0	0	0	0	400,000	Reimbursement	400,000
201804	Landscape and Lighting Median Island Improvements	36,250	350,000	33,750	30,000	50,000			500,000
201805	Maintenance and Operations Yard	543,750	5,250,000	506,250	450,000	750,000			7,500,000

CITY OF LA QUINTA
CAPITAL IMPROVEMENT PROGRAM

EXPENDITURE SUMMARY

201905	Highway 111 Corridor Area Plan Implementation	72,500	700,000	67,500	60,000	100,000		1,000,000
202501	Citywide Striping Refresh	36,250	350,000	33,750	30,000	50,000		500,000
202502	Highway 111/Simon Drive Dual Left Turn Lanes	50,750	490,000	47,250	42,000	70,000		700,000
202503	Cove Area Slurry Seal Improvements Phase 2	68,875	665,000	64,125	57,000	95,000		950,000
202504	Avenue 47 Pavement Rehabilitation (Washington Street to Adams Street)	38,063	367,500	35,438	31,500	52,500		525,000
202505	Phase III Public Safety Camera System	217,500	2,100,000	202,500	180,000	300,000		3,000,000
202506	Washington Street at Lake La Quinta Drive (New Traffic Signal)	31,175	301,000	29,025	25,800	43,000		430,000
202507	Francis Hack Lane Pavement Rehabilitation (Avenida Bermudas to Cul-De-Sac)	42,050	406,000	39,150	34,800	58,000		580,000
202508	Corporate Centre Drive Gap Closure	72,500	700,000	67,500	60,000	100,000		1,000,000
202509	5-Year PMP Update							75,000
202510	Washington Street Pavement Rehabilitation Project (Eisenhower Drive to northern city limit)							3,100,000

FY 2025/2026 SUBTOTAL: 1,398,308 13,735,900 1,301,873 1,157,220 1,928,700 400,000 23,097,000

2026/2027

2627ADA	ADA Accessible Ramps - Various Locations	1,450	14,000	1,350	1,200	2,000		20,000
2627CPM	Citywide Preventative Maintenance Plan Improvements	3,625	35,000	3,375	3,000	5,000		50,000
2627PMP	Pavement Management Plan Street Improvements	145,000	1,400,000	135,000	120,000	200,000		2,000,000
2627STI	Sidewalks - Various Locations	3,988	38,500	3,713	3,300	5,500		55,000
2627TMI	Citywide Traffic Signal Maintenance Improvements	0	235,000	0	0	0		235,000
2627DRA	Citywide Drainage Enhancements	34,583	333,900	32,198	28,620	47,700		477,000
201702	Developer Reimbursement for DIF Eligible Improvements	0	0	0	0	0	400,000 Reimbursement	400,000
201804	Landscape and Lighting Median Island Improvements	36,250	350,000	33,750	30,000	50,000		500,000
201905	Highway 111 Corridor Area Plan Implementation	72,500	700,000	67,500	60,000	100,000		1,000,000
202601	North La Quinta Slurry Seal Improvements/Pavement Repair	108,750	1,050,000	101,250	90,000	150,000		1,500,000
202602	Citywide Arterial Slurry Seal Improvements	72,500	700,000	67,500	60,000	100,000		1,000,000

FY 2026/2027 SUBTOTAL: 478,645 4,856,400 445,635 396,120 660,200 400,000 7,237,000

2027/2028

2728ADA	ADA Accessible Ramps - Various Locations	1,450	14,000	1,350	1,200	2,000		20,000
2728CPM	Citywide Preventative Maintenance Plan Improvements	3,625	35,000	3,375	3,000	5,000		50,000
2728PMP	Pavement Management Plan Street Improvements	145,000	1,400,000	135,000	120,000	200,000		2,000,000
2728STI	Sidewalks - Various Locations	3,988	38,500	3,713	3,300	5,500		55,000
2728TMI	Citywide Traffic Signal Maintenance Improvements	0	235,000	0	0	0		235,000
2728DRA	Citywide Drainage Enhancements	34,583	333,900	32,198	28,620	47,700		477,000
201702	Developer Reimbursement for DIF Eligible Improvements	0	0	0	0	0	400,000 Reimbursement	400,000
201804	Landscape and Lighting Median Island Improvements	36,250	350,000	33,750	30,000	50,000		500,000
201905	Highway 111 Corridor Area Plan Implementation	72,500	700,000	67,500	60,000	100,000		1,000,000

FY 2027/2028 SUBTOTAL: 803,228 7,990,300 747,833 664,740 1,107,900 800,000 4,737,000

2028/2029

2829ADA	ADA Accessible Ramps - Various Locations	1,450	14,000	1,350	1,200	2,000		20,000
2829CPM	Citywide Preventative Maintenance Plan Improvements	3,625	35,000	3,375	3,000	5,000		50,000
2829PMP	Pavement Management Plan Street Improvements	145,000	1,400,000	135,000	120,000	200,000		2,000,000
2829STI	Sidewalks - Various Locations	3,988	38,500	3,713	3,300	5,500		55,000
2829TMI	Citywide Traffic Signal Maintenance Improvements	0	235,000	0	0	0		235,000
2829DRA	Citywide Drainage Enhancements	34,583	333,900	32,198	28,620	47,700		477,000
201702	Developer Reimbursement for DIF Eligible Improvements	0	0	0	0	0	400,000 Reimbursement	400,000
201804	Landscape and Lighting Median Island Improvements	36,250	350,000	33,750	30,000	50,000		500,000

CITY OF LA QUINTA
 CAPITAL IMPROVEMENT PROGRAM
 EXPENDITURE SUMMARY

201905	Highway 111 Corridor Area Plan Implementation	72,500	700,000	67,500	60,000	100,000	1,000,000	
FY 2028/2029 SUBTOTAL:		297,395	3,106,400	276,885	246,120	410,200	400,000	4,737,000
TOTAL FISCAL YEARS 2024/25 THROUGH 2028/29:		5,125,233	50,422,076	4,199,182	3,760,607	6,221,011	2,000,000	67,926,109