

**POWER POINTS**

**CITY COUNCIL  
MEETING**

**OCTOBER 15, 2024**

**City Council Regular Meeting  
October 15, 2024**



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**City Council Regular Meeting  
October 15, 2024  
PUBLIC COMMENT – MATTERS  
NOT ON THE AGENDA**



11/15/2024

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**City Council Regular Meeting  
October 15, 2024  
CLOSED SESSION IN PROGRESS**



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**Pledge of Allegiance**



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**City Council Regular Meeting  
October 15, 2024  
PUBLIC COMMENT – MATTERS  
NOT ON THE AGENDA**



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# City Council Meeting October 15, 2024

## P1 – Coachella Valley Association of Governments Arts and Music Line Project Update



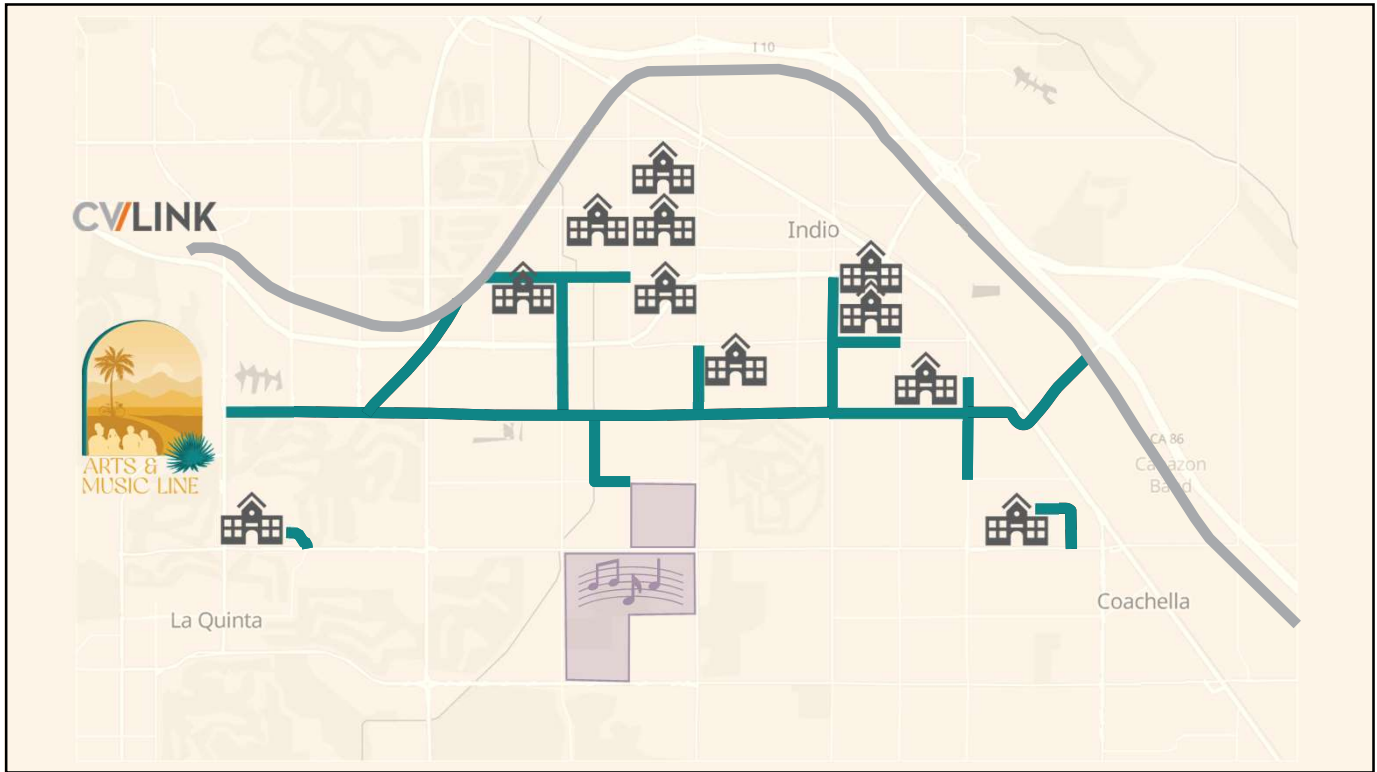
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# Arts & Music Line Project Status Update



CVAG

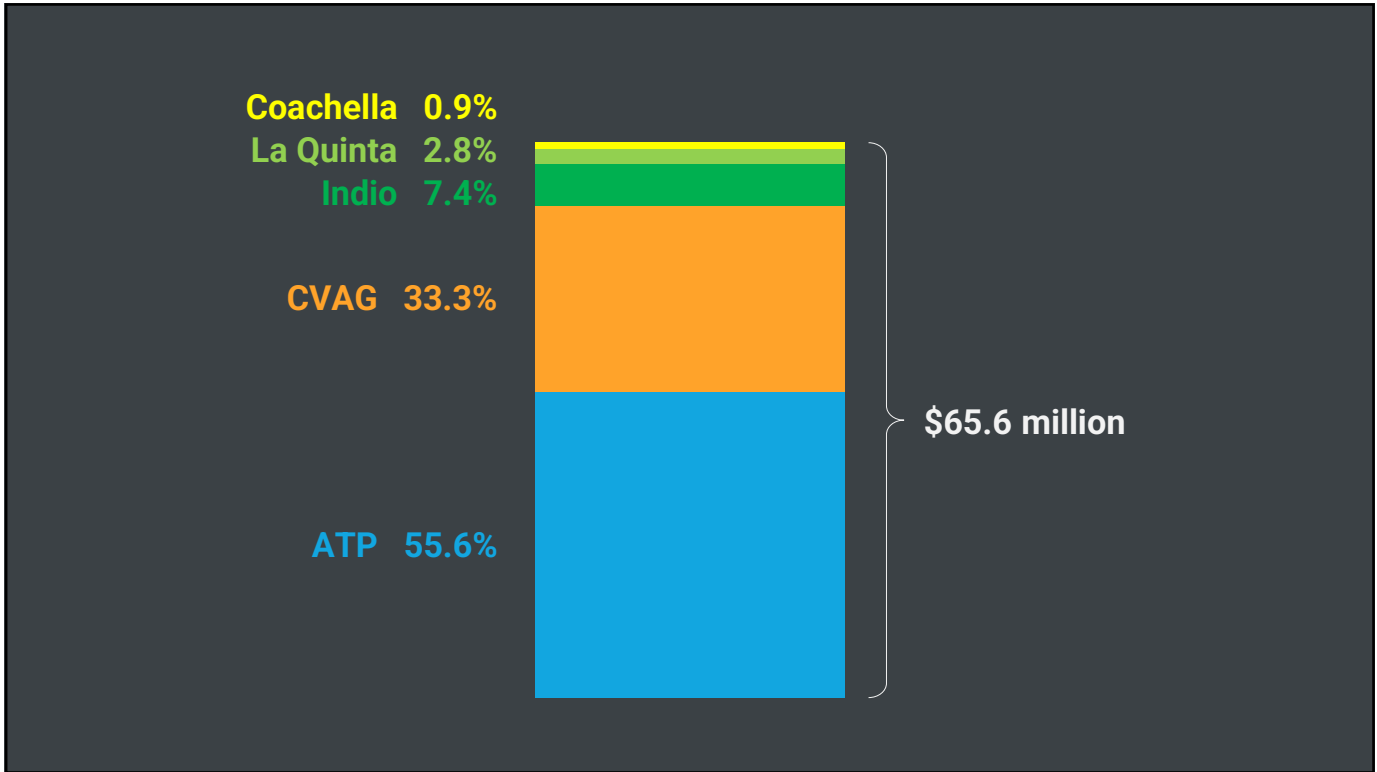
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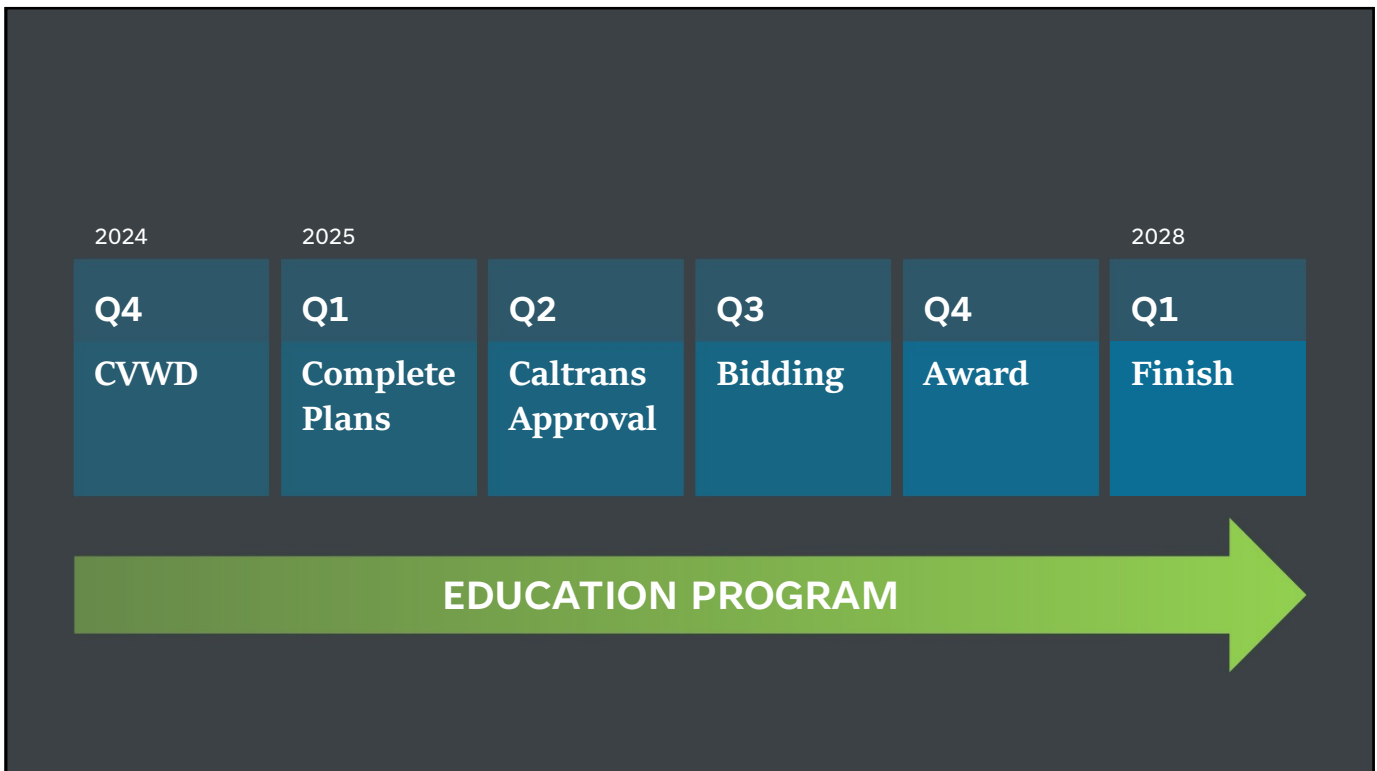
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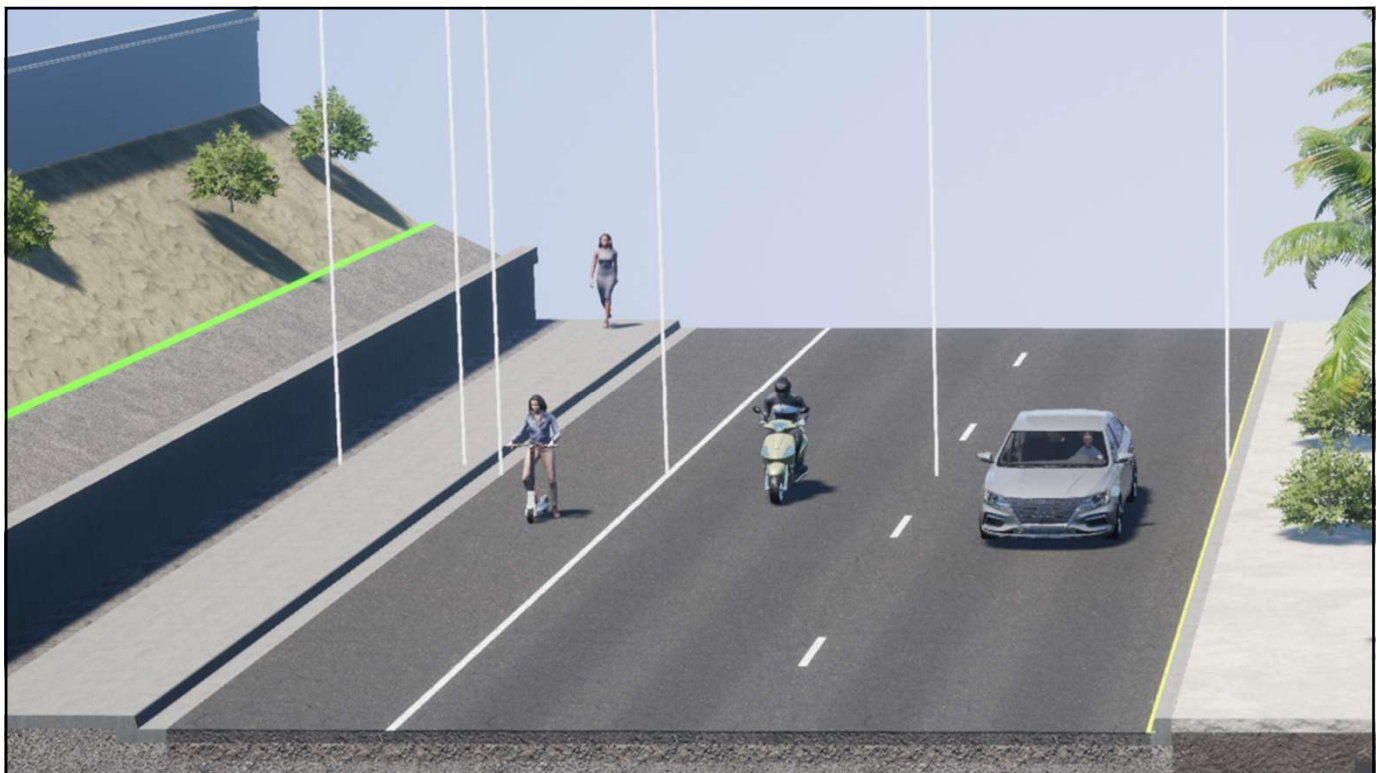
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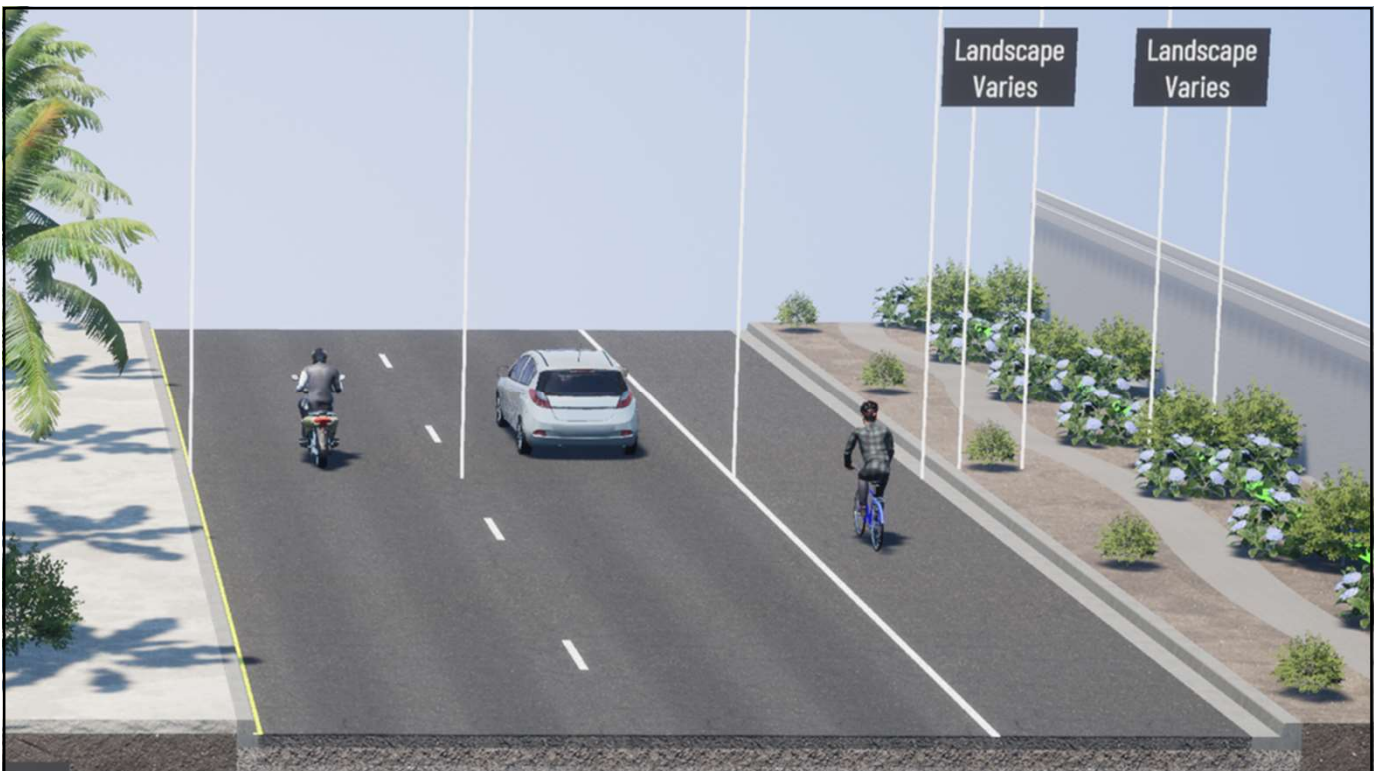


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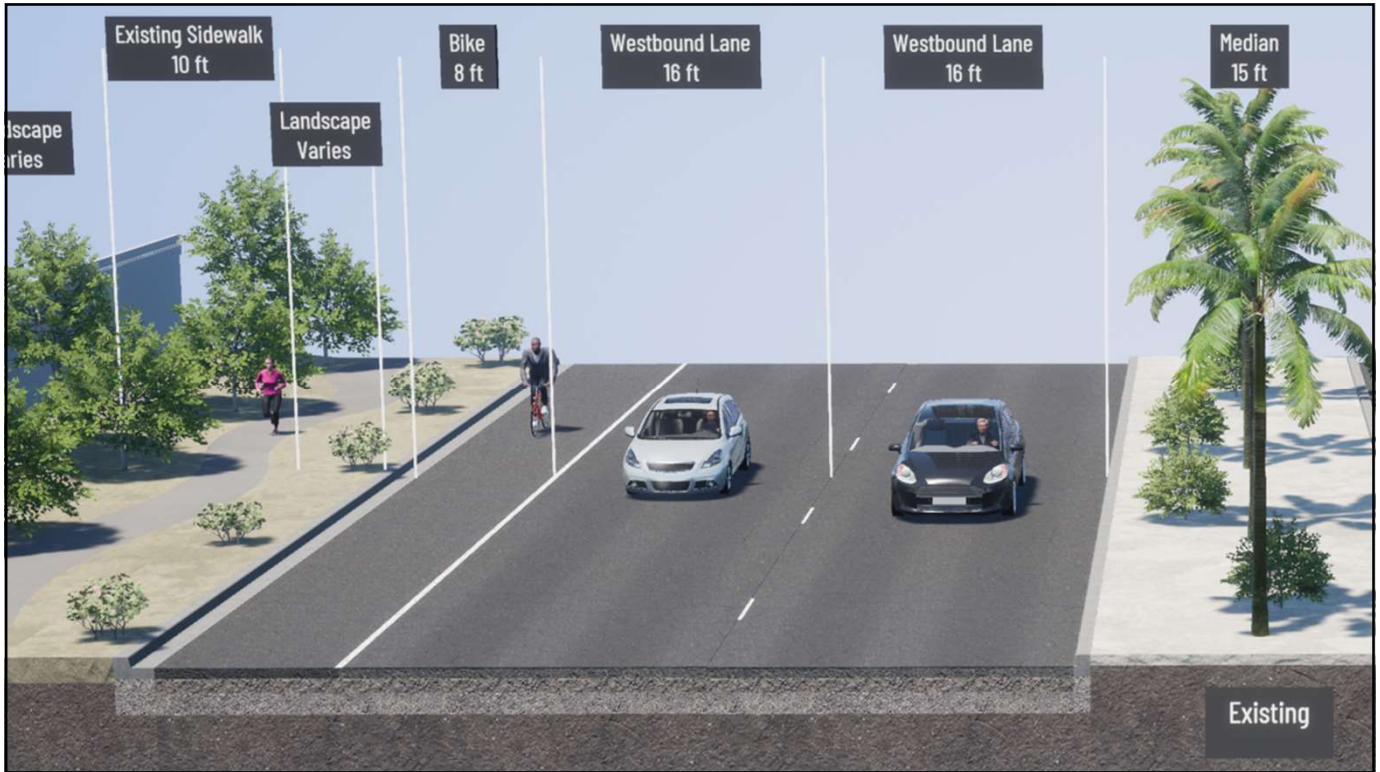
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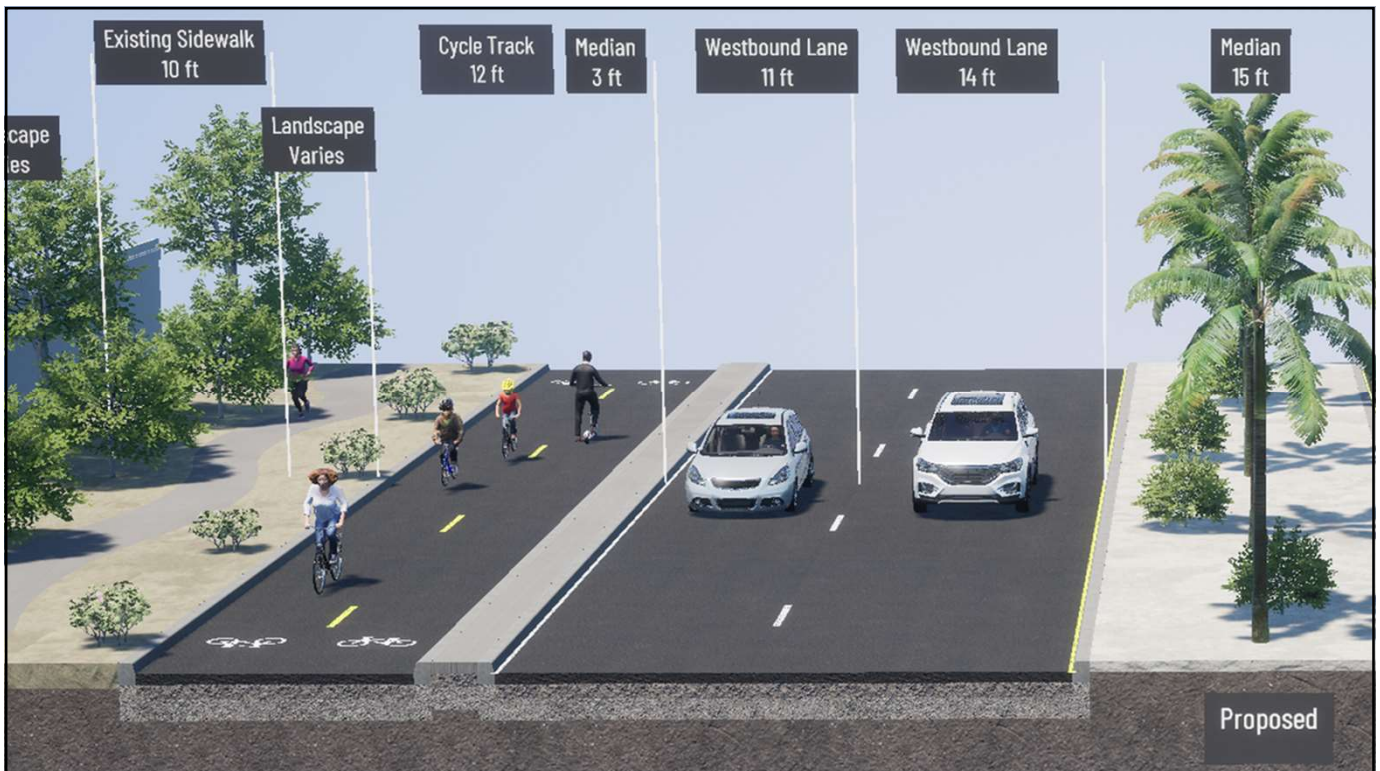
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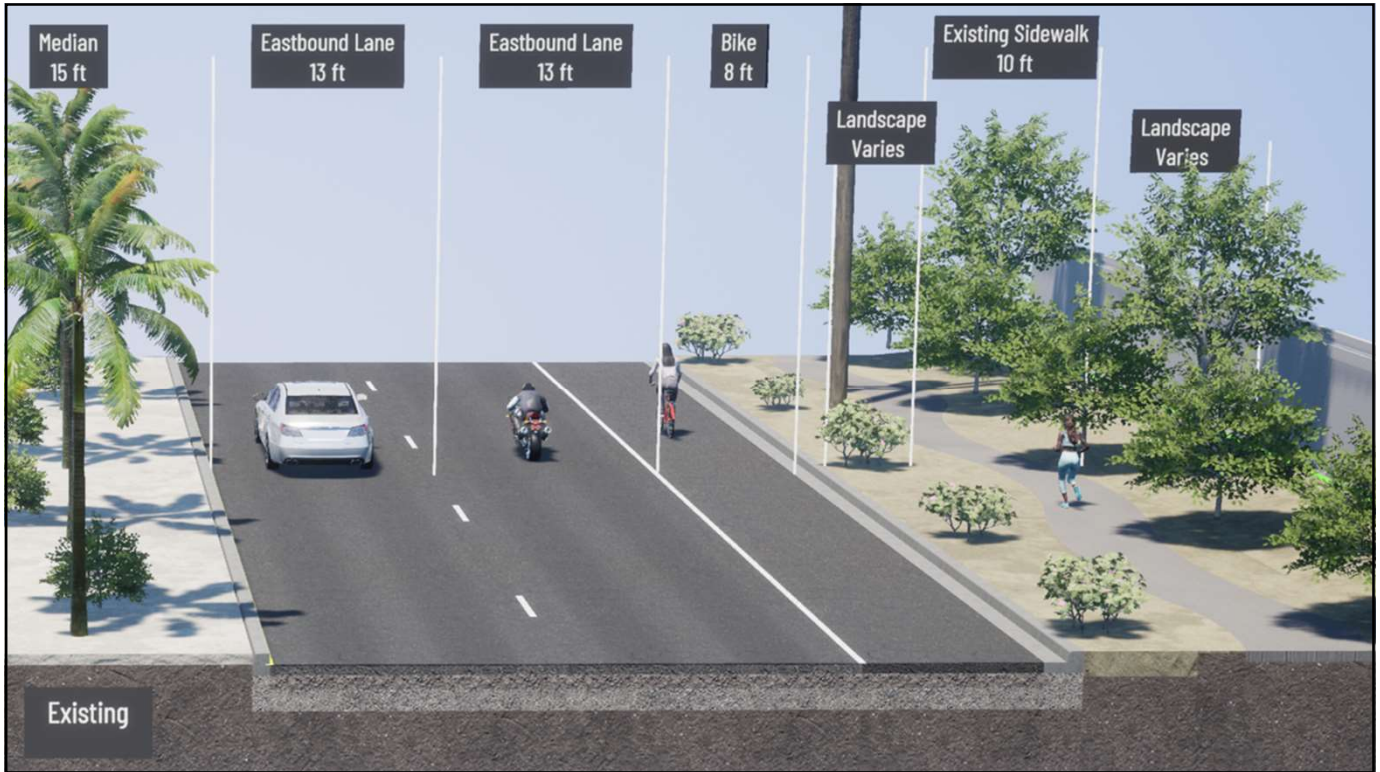
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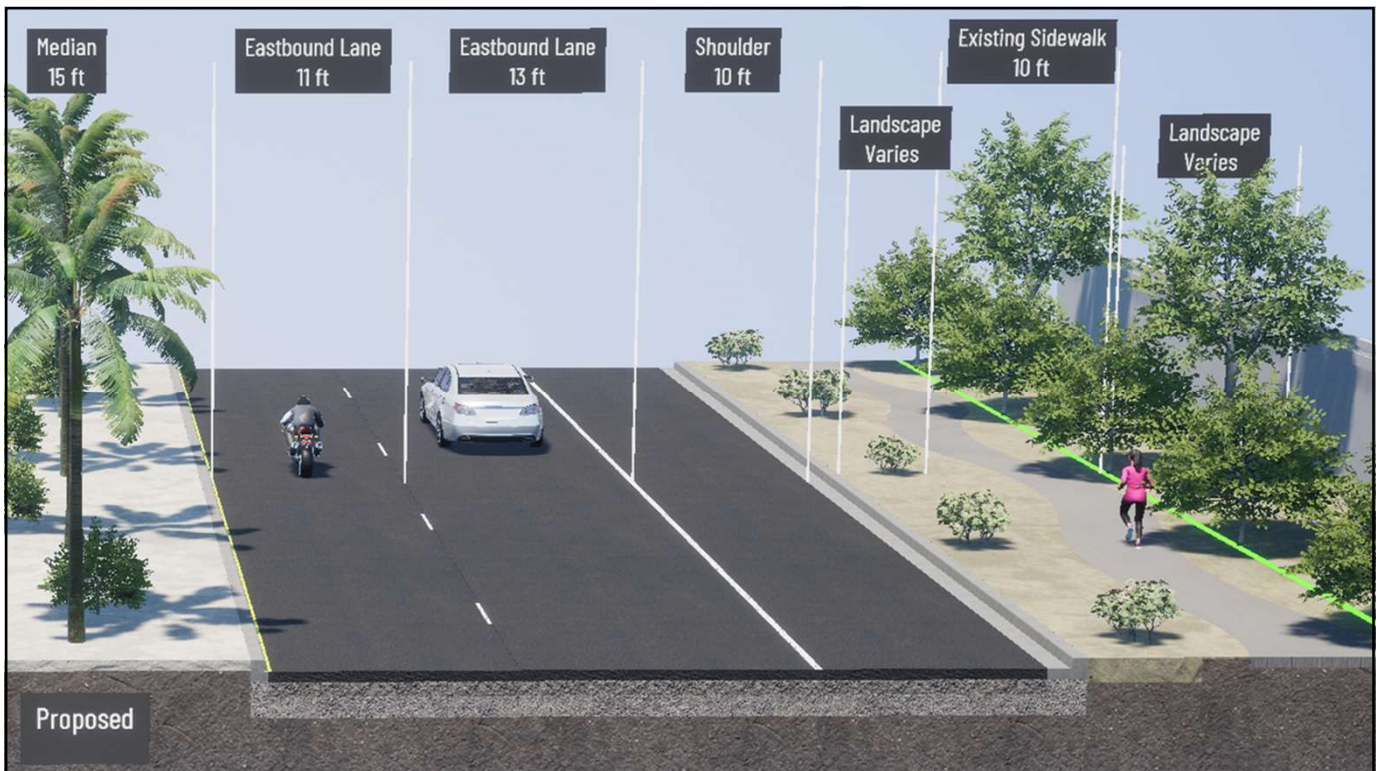
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Ave 48 at Dune Palms Rd

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Ave 48 at La Quinta Evacuation Channel

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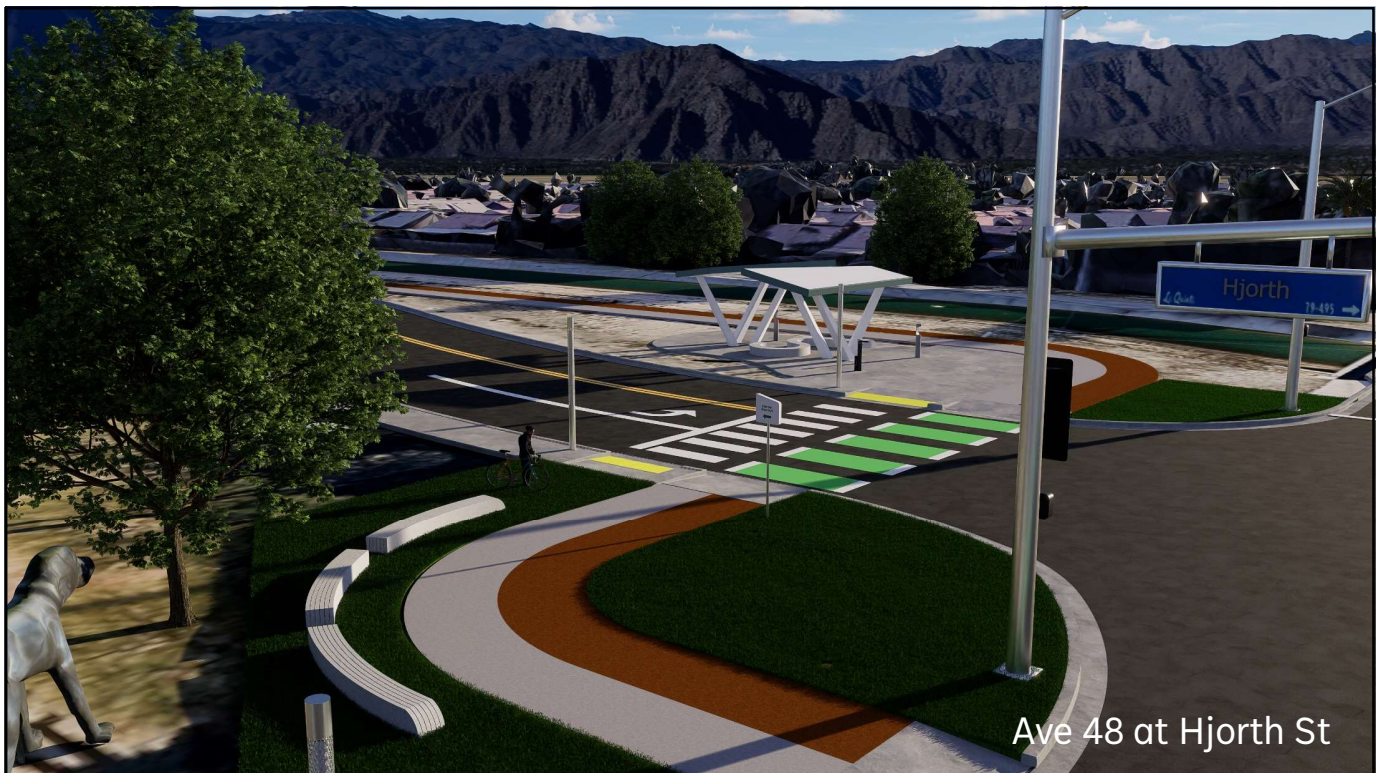
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La Quinta Evacuation Channel Connection to CV Link

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Arts & Music Line  
Hjorth Street & Avenue 48

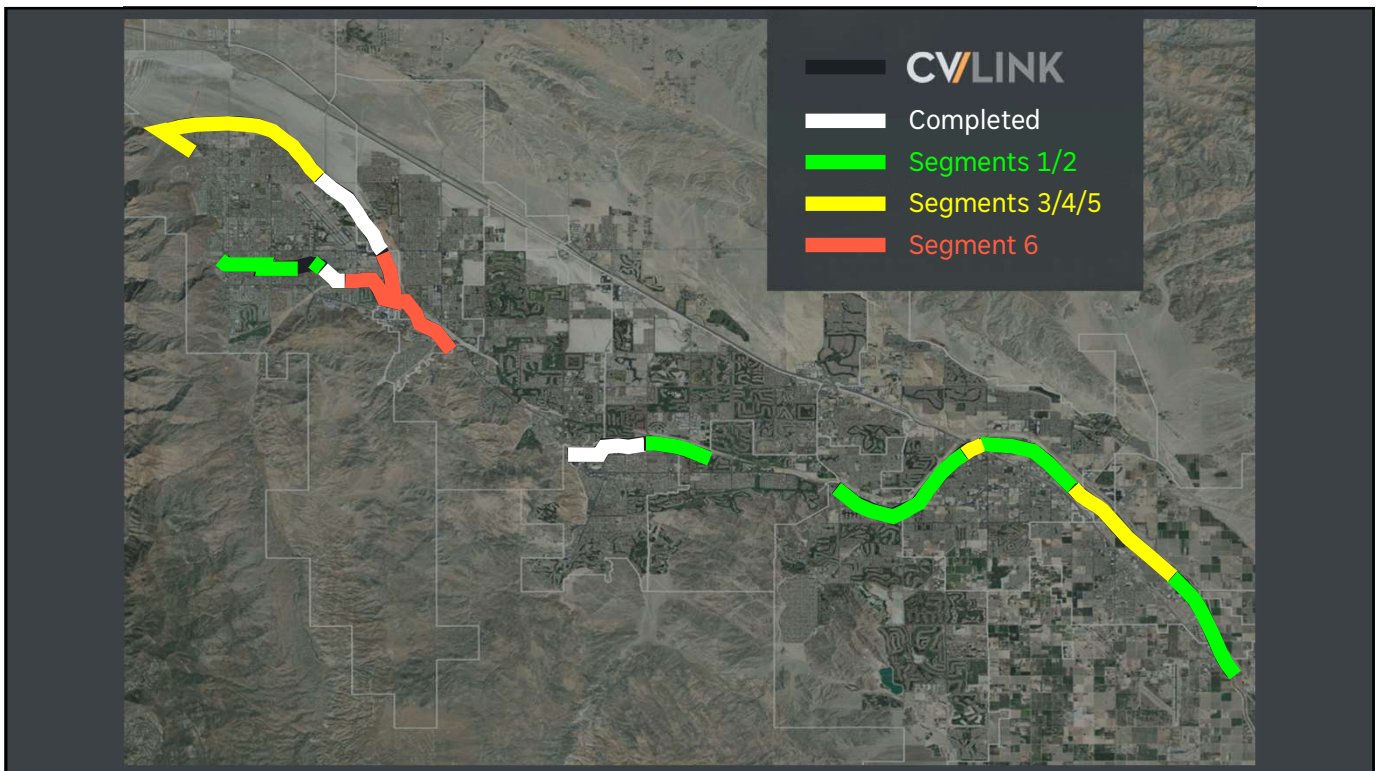
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# CV Link Update



CVAG

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# CV/LINK

## West Valley

11-mile uninterrupted pathway from Palm Springs Visitor Center to downtown Cathedral City

## East Valley

14-mile uninterrupted pathway from Washington Street in La Quinta through four other jurisdictions to Avenue 56 in Thermal

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Palm Springs

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Palm Springs

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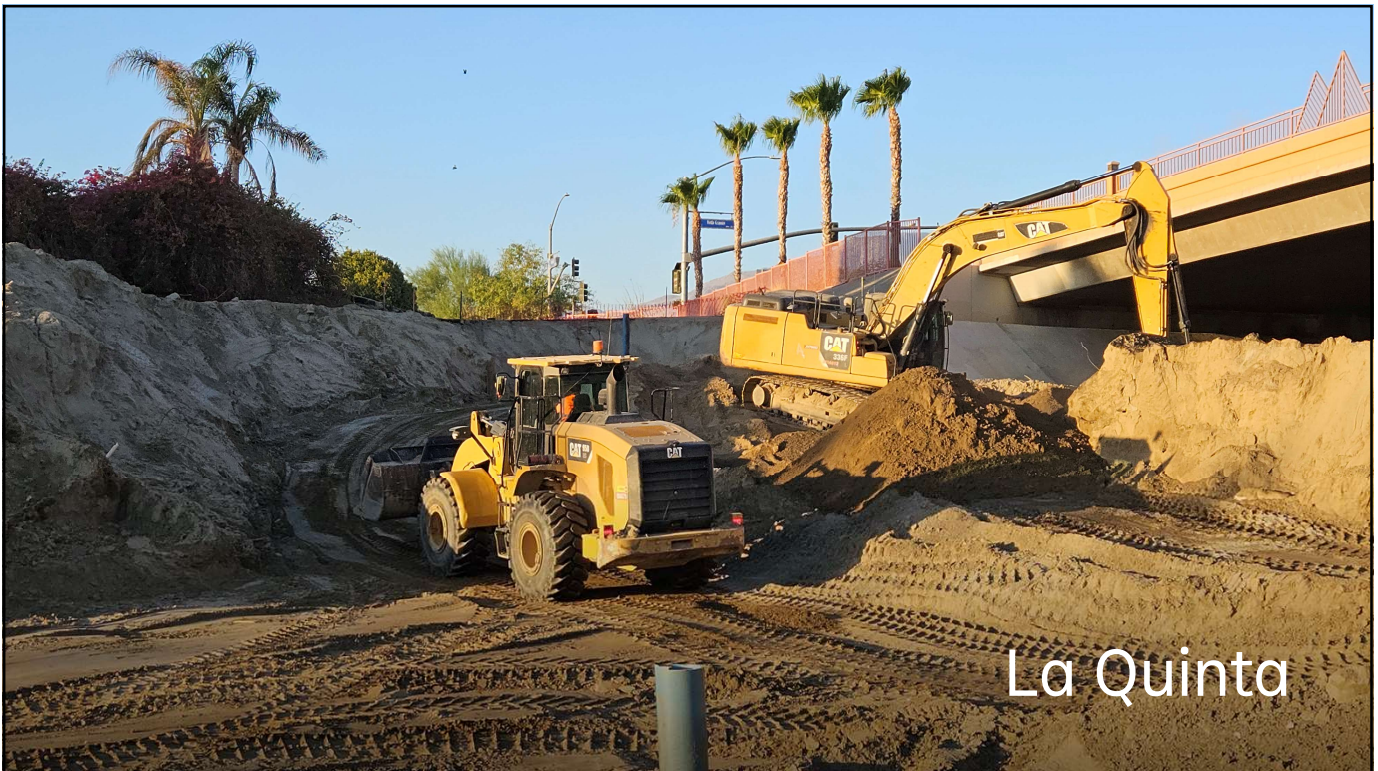


Palm Springs

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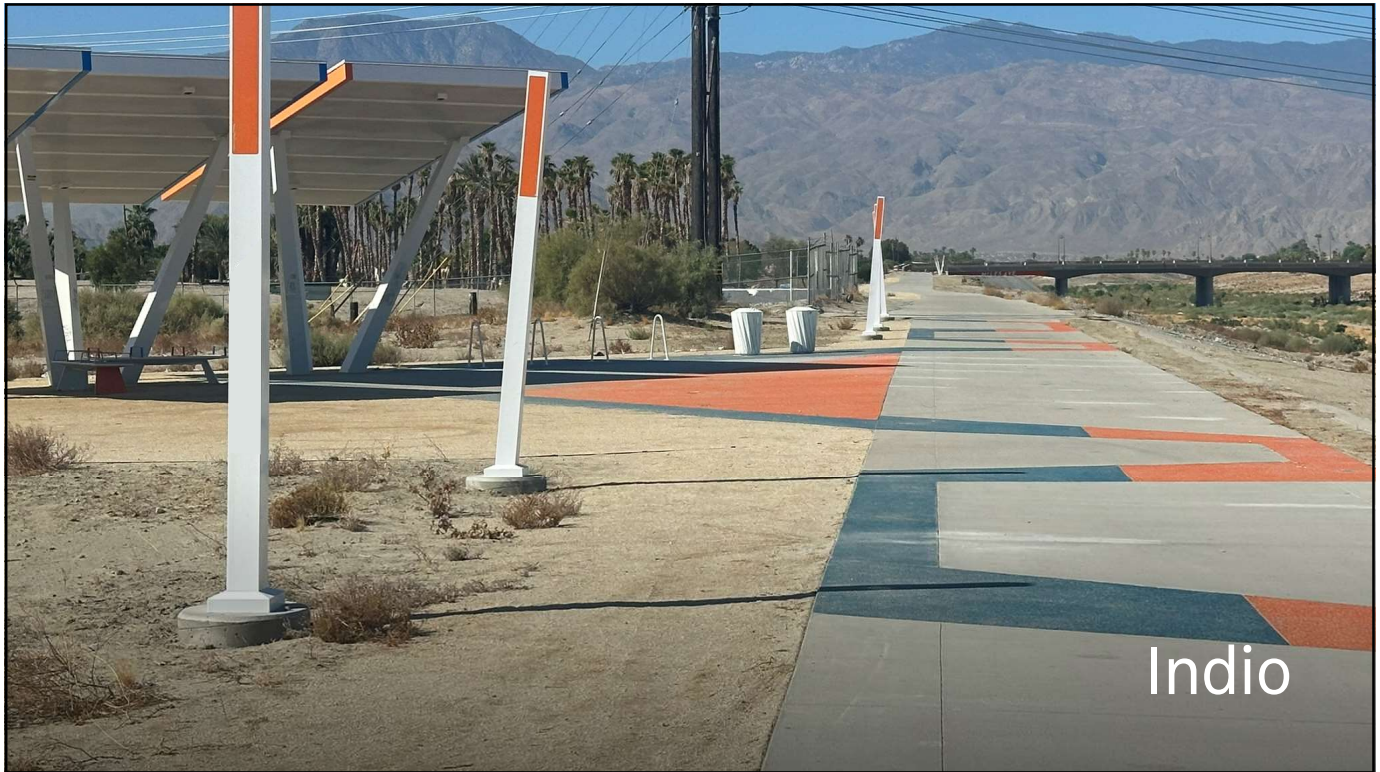
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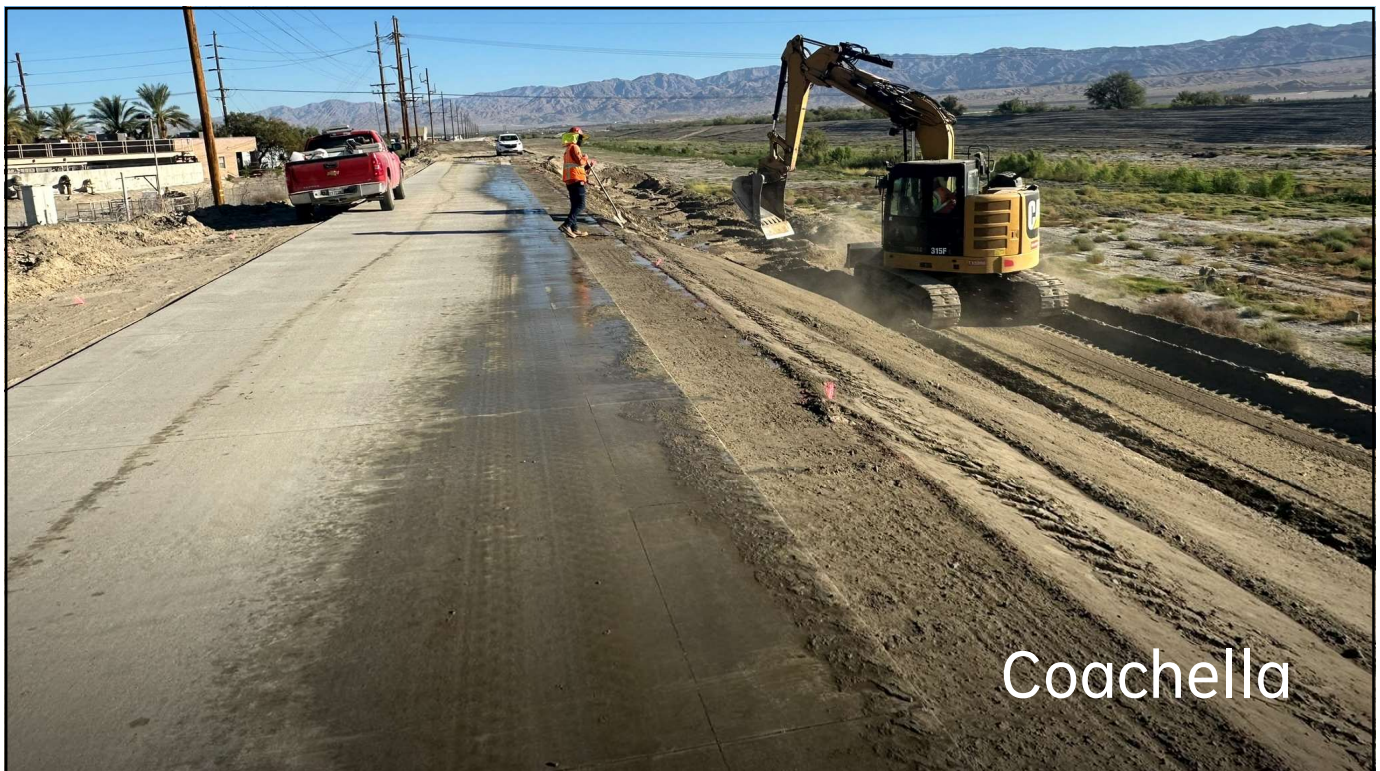
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**CV/LINK**

**Substantial  
Completion**  
December 2024

**Closeout & Cleanup**  
June 2025

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# City Council Meeting October 15, 2024

**P2– November 2024 La Quinta  
Art Celebration Presentation**



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# City Council Meeting October 15, 2024

## P3 – Talus Development Project (Formerly SilverRock) – Status Update



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# City Council Meeting October 15, 2024

**B1 – Approve Amendment No. 1 with The American  
Express Golf Tournament for FY 25-27**



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## The Amex Golf Tournament

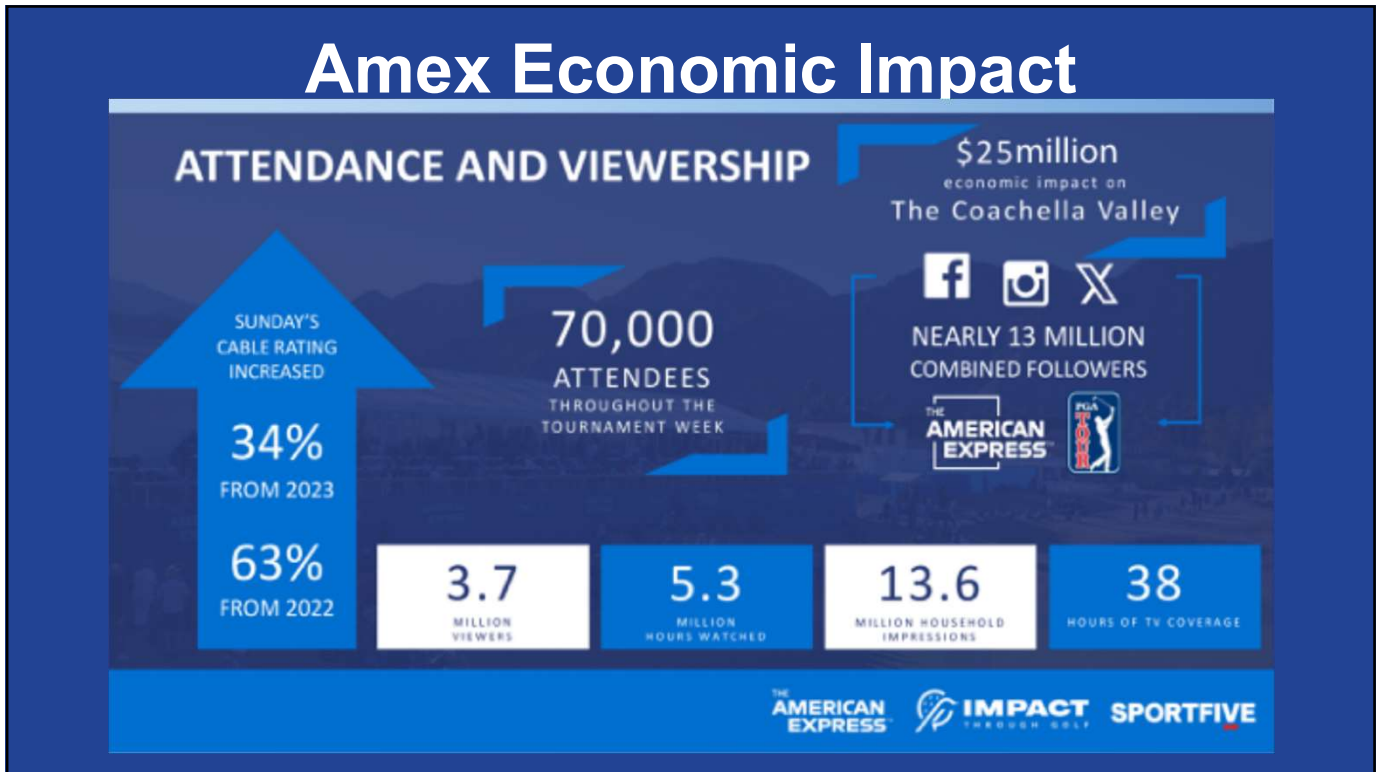
- La Quinta has hosted the tournament at PGA West and La Quinta Country Club since 2012.
- Council approved a sponsorship contract for the golf tournament through 2027, not to exceed \$800,000 in January 2022.
- Since 2023, additional services from Police/Fire have been recommended by Police to ensure minimal impact to residents from the event and concerts.

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## The Amex Golf Tournament

- Amendment No. 1 proposes changes to the agreement that includes those additional services and the estimated increase cost of Police and Fire.
- Other additional services include waste and recycling, post event requests, and facility use.

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## Public Safety Costs

American Express Public Safety Costs						
	2023 Actuals	2024 Actuals	2025 Estimated	2026 Estimated	2027 Estimated	Five Year Total Estimate
<b>Public Safety</b>						
Police	\$90,170	\$105,313	\$106,198	\$116,818	\$128,500	\$546,999
Fire	\$27,366	\$28,734	\$30,171	\$31,981	\$33,900	\$152,152
AMR	\$52,980	\$57,838	\$65,828	\$71,753	\$78,210	\$326,519
<b>Total</b>	<b>\$170,516</b>	<b>\$191,885</b>	<b>\$202,197</b>	<b>\$220,551</b>	<b>\$240,610</b>	<b>\$1,025,759</b>
Projected Total Cost by 2026				\$807,360		
Public Safety Contingency 2025-2027						\$50,000
Other In-Kind Services						\$74,240

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## City Council Meeting October 15, 2024

**B2 – APPROVE AMENDMENT NO. 1 TO AGREEMENT WITH  
COUNTY OF RIVERSIDE FOR ANIMAL SHELTER, FIELD, AND  
LICENSING SERVICES FOR FISCAL YEAR 2024/25**



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# Animal Services Amendment Terms

- July 1, 2024, to June 30, 2025
- One full-time animal control officer
- After-hours emergency services
- RCDAS dog licensing services
- Sheltering at Coachella Valley Animal Campus (CVAC-Thousand Palms)
- RCDAS vehicle and equipment
- Optional services of shot and spay/neuter clinics

**Estimated Cost FY 2024-25 \$384,013**

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# Contract Rates

## Field and Shelter Services Estimate

Service	Quantity	Cost	Annually	Monthly
Full Time Animal Control Officer	2,080	\$286,790 ea.	\$286,790	\$23,899
Estimated Overtime	139	\$179/hour	\$24,887	\$2,074
Animal Sheltering	1,216	\$36/day	\$43,545	\$3,629
Wildlife Impounds	29	\$145/per	\$4,202	\$350
Deceased Animal Pick-Up and Disposal	120	\$73/per	\$8,820	\$735
Operational and Maintenance	233	\$11/impound	\$2,656	\$221
License Processing	1,100	\$12 per license	\$13,112	\$1,093
<b>Total Estimated Cost</b>			<b>\$384,013/FY</b>	<b>\$32,001/month</b>

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## Amendment Highlight

- City of La Quinta incorporated language to affirm that euthanasia is to be used as a last resort when deemed there is no other outcome for an animal.



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## Additional Spay and Neuter Services

- Riverside County Animal Services
  - Mobile Clinic – May 2024
    - Coachella Valley Campus - August 2024
    - Next clinic date TBD
- Working with other organization to secure additional clinics throughout the year



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# Questions



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